

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House CS**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Eliminate Special Assistant to the Commissioner I (Eliminate PCN 07-1003)	House CS	Dec	-124.4	-124.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<i>Eliminate PCN 07-1003</i>													
1004 Gen Fund (UGF)			-124.4										
Eliminate Special Assistant to the Commissioner II (Eliminate PCN 07-1037)	House CS	Dec	-150.7	-150.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-37.7										
1007 I/A Rcpts (Other)			-113.0										
Reduce UGF for Deputy Commissioner	House CS	Dec	-46.8	-46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-46.8										
* Allocation Difference *			-321.9	-321.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-321.9	-321.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Workers' Compensation													
Workers' Compensation Appeals Commission													
Eliminate Funding for the Commission	House CS	Dec	-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
1157 Wrkrs Safe (DGF)			-439.6										
* Allocation Difference *			-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-439.6	-286.1	-18.7	-129.8	-5.0	0.0	0.0	0.0	-2	0	0
Labor Standards and Safety													
Occupational Safety and Health													
Reduce G/F Match (UGF)	House CS	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	House CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Adult Basic Education													
Reduce G/F Match (UGF) for Adult Basic Education	House CS	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House CS**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Business Services													
Reduce UGF for Career and Technical Education	House CS	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	House CS	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
* Allocation Difference *			-926.8	0.0	0.0	0.0	0.0	0.0	-926.8	0.0	0	0	0
Alaska Technical Center (Kotzebue)													
Eliminate all UGF	House CS	Dec	-552.0	0.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
1004 Gen Fund (UGF)			-552.0										
* Allocation Difference *			-552.0	0.0	0.0	0.0	0.0	0.0	-552.0	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Eliminate all UGF	House CS	Dec	-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
1004 Gen Fund (UGF)			-179.4										
* Allocation Difference *			-179.4	0.0	0.0	0.0	0.0	0.0	-179.4	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Eliminate all UGF	House CS	Dec	-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
1004 Gen Fund (UGF)			-368.0										
* Allocation Difference *			-368.0	0.0	0.0	0.0	0.0	0.0	-368.0	0.0	0	0	0
Construction Academy Training													
Eliminate Construction Academy Training Funds	House CS	Dec	-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,128.0			-70.0			-3,058.0				
* Allocation Difference *			-3,128.0	0.0	0.0	-70.0	0.0	0.0	-3,058.0	0.0	0	0	0
** Appropriation Difference **			-5,154.2	0.0	0.0	-70.0	0.0	0.0	-5,084.2	0.0	0	0	0
*** Agency Difference ***			-6,240.7	-608.0	-18.7	-524.8	-5.0	0.0	-5,084.2	0.0	-4	0	0
**** All Agencies Difference ****			-6,240.7	-608.0	-18.7	-524.8	-5.0	0.0	-5,084.2	0.0	-4	0	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House CS (House CS) - The operating budget bills (HB72 and HB 73) adopted by the House Finance Committee.