

## 2015 Legislature - Operating Budget Allocation Summary - FY16 Conference Structure

**Numbers and Language**

**Agency: State Assistance to Retirement Funds**

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] Senate	[5] ConfComm	[5] - [1] 15MgtP1n to ConfComm	[5] - [2] 16GovAmd+ to ConfComm	[5] - [3] House to ConfComm	[5] - [4] Senate to ConfComm	[10] SupInOp
PERS State Assistance										
School District PERS	157,337.2	19,033.8	19,033.8	19,033.8	19,033.8	-138,303.4	-87.9 %	0.0	0.0	0.0
All Other PERS	842,662.8	107,487.0	107,487.0	107,487.0	107,487.0	-735,175.8	-87.2 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,000,000.0</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>126,520.8</b>	<b>-873,479.2</b>	<b>-87.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
TRS State Assistance										
School District TRS	1,862,496.5	121,609.8	121,609.8	121,609.8	121,609.8	-1,740,886.7	-93.5 %	0.0	0.0	0.0
All Other TRS	137,503.5	8,498.5	8,498.5	8,498.5	8,498.5	-129,005.0	-93.8 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>2,000,000.0</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>130,108.3</b>	<b>-1,869,891.7</b>	<b>-93.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Retirement System										
Direct JRS	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>5,241.6</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>5,890.8</b>	<b>649.2</b>	<b>12.4 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>3,005,241.6</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>262,519.9</b>	<b>-2,742,721.7</b>	<b>-91.3 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0	0.0
Other State Funds (Other)	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0	-100.0 %	0.0	0.0	0.0

## Column Definitions

**15MgtPln (FY15 Management Plan)** - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**16GovAmd+ (16Governor's Amended +)** -

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**Senate (FY16 Senate)** - The version of the FY2016 operating bill adopted by the Senate.

**ConfComm (FY16 Conference Committee)** - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

**SupInOp (Supps in Operating Budget)** - Supplemental appropriations included in the operating budget.