

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between 16GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L Reduce FY16 funding for series 2015A GO bonds to \$10 million	ConfComm	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund (UGF)			-10,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
School Debt Reimbursement													
L Reduce estimated FY16 general fund requirement by \$5 million (to \$99,523.0)	ConfComm	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
** Appropriation Difference **			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
*** Agency Difference ***			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0
**** All Agencies Difference ****			-15,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	-10,000.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.