

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Fairbanks Areawide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Environmental Conservation							
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)							
AL	North Pole - Sewer Improvements, Phase III	2,018,800	2,018,800	2,018,800	0	0	0
	1004 Gen Fund (UGF)	2,018,800	0	2,018,800	-2,018,800 -100.0 %	0	2,018,800 >999 %
	1140 AIDEA Div (UGF)	0	2,018,800	0	2,018,800 >999 %	0	-2,018,800 -100.0 %
Department of Natural Resources							
AP	Emergency Repair of State Forest Road Systems in the Tanana Valley State Forest	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
	1004 Gen Fund (UGF)	896,000	0	896,000	-896,000 -100.0 %	0	896,000 >999 %
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	Fairbanks International Airport - Advanced Project Design and Planning	27,000	27,000	27,000	0	0	0
	1027 IntAirport (Other)	27,000	27,000	27,000	0	0	0
AL	Fairbanks International Airport - Annual Improvements	292,000	292,000	292,000	0	0	0
	1112 IntAptCons (Other)	292,000	292,000	292,000	0	0	0
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	133,000	133,000	133,000	0	0	0
	1027 IntAirport (Other)	133,000	133,000	133,000	0	0	0
AL	Fairbanks International Airport - Equipment	1,420,000	1,420,000	1,420,000	0	0	0
	1002 Fed Rcpts (Fed)	721,875	721,875	721,875	0	0	0
	1027 IntAirport (Other)	698,125	698,125	698,125	0	0	0
AL	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	106,000	106,000	106,000	0	0	0
	1027 IntAirport (Other)	106,000	106,000	106,000	0	0	0
AL	Fairbanks International Airport - Information Technology Improvements	32,000	32,000	32,000	0	0	0
	1027 IntAirport (Other)	32,000	32,000	32,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-5 Fairbanks Areawide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL Fairbanks International Airport - Taxiway B	7,000,000	7,000,000	7,000,000	0	0	0
Reconstruction and Safety Enhancements						
1002 Fed Rcpts (Fed)	6,562,500	6,562,500	6,562,500	0	0	0
1027 IntAirport (Other)	437,500	437,500	437,500	0	0	0
AL Fairbanks International Airport - TSA Explosive	1,500,000	1,500,000	1,500,000	0	0	0
Detection System Recapitalization Construction						
1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0	0
Surface Transportation Program						
AL Fairbanks - Airport Way (West) Improvements	3,500,000	3,500,000	3,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL Fairbanks Metropolitan Area Transportation System	10,000,000	10,000,000	10,000,000	0	0	0
(FMATS) Projects, Flexible						
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
University of Alaska						
AP UAF Engineering Building	8,000,000	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %	0
1004 Gen Fund (UGF)	8,000,000	0	0	-8,000,000 -100.0 %	-8,000,000 -100.0 %	0
*** House District Totals	34,924,800	26,028,800	26,924,800	-8,896,000 -25.5 %	-8,000,000 -22.9 %	896,000 3.4 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	10,914,800	2,018,800	2,914,800	-8,896,000 -81.5 %	-8,000,000 -73.3 %	896,000 44.4 %
Other State Funds (Other)	1,725,625	1,725,625	1,725,625	0	0	0
Federal Receipts (Fed)	22,284,375	22,284,375	22,284,375	0	0	0

**2015 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 6 Eilson/Denail/Up Yuk/Bord

	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>	<u>[3] - [1] GovTotal to HFCTotal</u>	<u>[3] - [2] SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Tok Cutoff Highway - Rehabilitation and Reconstruction	12,000,000	12,000,000	12,000,000	0	0	0
1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
*** House District Totals	12,000,000	12,000,000	12,000,000	0	0	0
Federal Receipts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 9 Richardson Hwy/East Mat-Su

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
AL Wood Boiler for the Native Village of Tazlina	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0
1210 Ren Energy (DGF)	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0
*** House District Totals	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0
<u>Funding Summary</u>						
Designated General (DGF)	0	270,807	270,807	270,807 >999 %	270,807 >999 %	0

**2015 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 7-12 Mat-Su Areawide

	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>	<u>[3] - [1] GovTotal to HFCTotal</u>	<u>[3] - [2] SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL						
Talkeetna - Airport Improvements	1,300,000	1,300,000	1,300,000	0	0	0
1002 Fed Rcpts (Fed)	1,300,000	1,300,000	1,300,000	0	0	0
Surface Transportation Program						
AL						
Whittier Tunnel - Maintenance and Operations	1,600,000	1,600,000	1,600,000	0	0	0
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
*** House District Totals	2,900,000	2,900,000	2,900,000	0	0	0
<u>Funding Summary</u>						
Federal Receipts (Fed)	2,900,000	2,900,000	2,900,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 12-28 Anchorage Areawide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Military and Veterans Affairs							
AP	Army Guard Facilities Projects	15,150,000	15,150,000	15,150,000	0	0	0
	1002 Fed Rcpts (Fed)	15,150,000	15,150,000	15,150,000	0	0	0
Department of Revenue							
Alaska Housing Finance Corporation							
AP	Affordable Housing Development Program	22,400,000	22,400,000	22,400,000	0	0	0
	1002 Fed Rcpts (Fed)	22,400,000	22,400,000	22,400,000	0	0	0
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	604,713	604,713	604,713	0	0	0
	1027 IntAirport (Other)	604,713	604,713	604,713	0	0	0
AL	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	26,946,860	26,946,860	26,946,860	0	0	0
	1002 Fed Rcpts (Fed)	23,648,564	23,648,564	23,648,564	0	0	0
	1112 IntAptCons (Other)	3,298,296	3,298,296	3,298,296	0	0	0
AL	Ted Stevens Anchorage International Airport - Annual Improvements	763,848	763,848	763,848	0	0	0
	1112 IntAptCons (Other)	763,848	763,848	763,848	0	0	0
AL	Ted Stevens Anchorage International Airport - Environmental Projects	106,090	106,090	106,090	0	0	0
	1027 IntAirport (Other)	106,090	106,090	106,090	0	0	0
AL	Ted Stevens Anchorage International Airport - Equipment	4,880,140	4,880,140	4,880,140	0	0	0
	1002 Fed Rcpts (Fed)	3,456,684	3,456,684	3,456,684	0	0	0
	1027 IntAirport (Other)	1,423,456	1,423,456	1,423,456	0	0	0

**2015 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 12-28 Anchorage Areawide

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities (continued)						
Airport Improvement Program (continued)						
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	1,166,990	1,166,990	1,166,990	0	0
	1112 IntAptCons (Other)	1,166,990	1,166,990	1,166,990	0	0
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	1,018,464	1,018,464	1,018,464	0	0
	1112 IntAptCons (Other)	1,018,464	1,018,464	1,018,464	0	0
Surface Transportation Program						
AL	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	32,000,000	32,000,000	32,000,000	0	0
	1002 Fed Rcpts (Fed)	32,000,000	32,000,000	32,000,000	0	0
*** House District Totals		120,037,105	120,037,105	120,037,105	0	0
	Other State Funds (Other)	8,381,857	8,381,857	8,381,857	0	0
	Federal Receipts (Fed)	111,655,248	111,655,248	111,655,248	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 29-31 Kenai Areawide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL Homer - Water Storage and Distribution Improvements	1,980,254	1,980,254	1,980,254	0	0	0
1004 Gen Fund (UGF)	1,980,254	0	1,980,254	-1,980,254 -100.0 %	0	1,980,254 >999 %
1140 AIDEA Div (UGF)	0	1,980,254	0	1,980,254 >999 %	0	-1,980,254 -100.0 %
Department of Fish and Game						
AP Kenai Peninsula Aquatic Ecosystem Restoration	8,175,000	8,175,000	8,175,000	0	0	0
1018 EVOS Civil (Other)	8,175,000	8,175,000	8,175,000	0	0	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	2,000,000	2,000,000	2,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL Kenai - Kenai Spur Road Improvements	5,200,000	5,200,000	5,200,000	0	0	0
1002 Fed Rcpts (Fed)	5,200,000	5,200,000	5,200,000	0	0	0
AL Seward - Road Improvements	800,000	800,000	800,000	0	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0	0
*** House District Totals	18,155,254	18,155,254	18,155,254	0	0	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,980,254	1,980,254	1,980,254	0	0	0
Other State Funds (Other)	8,175,000	8,175,000	8,175,000	0	0	0
Federal Receipts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 7-31 Southcentral Region

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Central Region Parks Highway - Rehabilitation and Reconstruction	50,000,000	50,000,000	50,000,000	0	0	0
1002 Fed Rcpts (Fed)	50,000,000	50,000,000	50,000,000	0	0	0
AL Knik Arm Crossing	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
1002 Fed Rcpts (Fed)	0	0	45,300,000	0	45,300,000 >999 %	45,300,000 >999 %
*** House District Totals	50,000,000	50,000,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %
<u>Funding Summary</u>						
Federal Receipts (Fed)	50,000,000	50,000,000	95,300,000	0	45,300,000 90.6 %	45,300,000 90.6 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 32 Kodiak/Cordova/Seldovia

	<u>[1]</u> <u>GovTotal</u>	<u>[2]</u> <u>SenTotal</u>	<u>[3]</u> <u>HFCTotal</u>	<u>[2] - [1]</u> <u>GovTotal to SenTotal</u>	<u>[3] - [1]</u> <u>GovTotal to HFCTotal</u>	<u>[3] - [2]</u> <u>SenTotal to HFCTotal</u>
Department of Natural Resources						
AP EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
1018 EVOS Civil (Other)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	10,000,000	10,000,000	10,000,000	0	0	0
1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
Surface Transportation Program						
AL Chiniak Highway - Erosion Response	5,500,000	5,500,000	5,500,000	0	0	0
1002 Fed Rcpts (Fed)	5,500,000	5,500,000	5,500,000	0	0	0
*** House District Totals	16,500,000	15,500,000	15,500,000	-1,000,000 -6.1 %	-1,000,000 -6.1 %	0
Other State Funds (Other)	1,000,000	0	0	-1,000,000 -100.0 %	-1,000,000 -100.0 %	0
Federal Receipts (Fed)	15,500,000	15,500,000	15,500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Grants to Municipalities (AS 37.05.315)						
AP Cordova - Cordova Community Center	1,500,000	1,500,000	1,500,000	0	0	0
1018 EVOS Civil (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Department of Environmental Conservation						
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)						
AL Juneau - Water Treatment Improvements, Phase II	3,090,000	3,090,000	3,090,000	0	0	0
1004 Gen Fund (UGF)	3,090,000	0	3,090,000	-3,090,000 -100.0 %	0	3,090,000 >999 %
1140 AIDEA Div (UGF)	0	3,090,000	0	3,090,000 >999 %	0	-3,090,000 -100.0 %
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	1,700,000	1,700,000	1,700,000	0	0	0
1002 Fed Rcpts (Fed)	1,700,000	1,700,000	1,700,000	0	0	0
AL Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	3,500,000	3,500,000	3,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL Gustavus - Repair or Replace Rink Creek Bridge	400,000	400,000	400,000	0	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL Juneau - Egan Drive and Riverside Drive Intersection Improvements	1,000,000	1,000,000	1,000,000	0	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL Juneau - Glacier Highway Rehabilitation and Reconstruction	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
AL Juneau - Industrial Boulevard Widening and Sidewalks	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL Juneau Access	0	0	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %
1002 Fed Rcpts (Fed)	0	0	25,000,000	0	25,000,000 >999 %	25,000,000 >999 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 33-34 Juneau Areawide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Legislature						
AP Capitol Seismic & Exterior Repair	0	0	7,385,700	0	7,385,700 >999 %	7,385,700 >999 %
1004 Gen Fund (UGF)	0	0	7,385,700	0	7,385,700 >999 %	7,385,700 >999 %
*** House District Totals	18,190,000	18,190,000	50,575,700	0	32,385,700 178.0 %	32,385,700 178.0 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,090,000	3,090,000	10,475,700	0	7,385,700 239.0 %	7,385,700 239.0 %
Other State Funds (Other)	1,500,000	1,500,000	1,500,000	0	0	0
Federal Receipts (Fed)	13,600,000	13,600,000	38,600,000	0	25,000,000 183.8 %	25,000,000 183.8 %

**2015 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: 33-36 Southeast Region

	<u>[1] GovTotal</u>	<u>[2] SenTotal</u>	<u>[3] HFCTotal</u>	<u>[2] - [1] GovTotal to SenTotal</u>	<u>[3] - [1] GovTotal to HFCTotal</u>	<u>[3] - [2] SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Southeast Areawide - Americans with Disabilities Act	1,000,000	1,000,000	1,000,000	0	0	0
(ADA) Improvements						
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
*** House District Totals	1,000,000	1,000,000	1,000,000	0	0	0
<u>Funding Summary</u>						
Federal Receipts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 Sitka/Petersburg

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
AP Edna Bay Organizational Grant	75,000	75,000	75,000	0	0	0
1004 Gen Fund (UGF)	75,000	75,000	75,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
AL Angoon Low-Income Housing Pellet District Heat	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0
1210 Ren Energy (DGF)	0	240,592	240,592	240,592 >999 %	240,592 >999 %	0
AL Southeast Island School District Wood Boilers	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0
1210 Ren Energy (DGF)	0	832,635	832,635	832,635 >999 %	832,635 >999 %	0
AL Hoonah Biomass District Heating Loop	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
1210 Ren Energy (DGF)	0	45,000	45,000	45,000 >999 %	45,000 >999 %	0
Department of Transportation and Public Facilities						
Surface Transportation Program						
AL Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	4,000,000	4,000,000	4,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
*** House District Totals	4,075,000	5,193,227	5,193,227	1,118,227 27.4 %	1,118,227 27.4 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	75,000	75,000	75,000	0	0	0
Designated General (DGF)	0	1,118,227	1,118,227	1,118,227 >999 %	1,118,227 >999 %	0
Federal Receipts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 36 Ketchik/Wrang/Metlak/Hyda

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Commerce, Community and Economic Development							
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)							
AL	Hydaburg Schools Wood Fired Boiler Project	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0
	1210 Ren Energy (DGF)	0	620,977	620,977	620,977 >999 %	620,977 >999 %	0
AL	Lepquinum Center Ground Source Heat Pump	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0
	1210 Ren Energy (DGF)	0	3,445,040	3,445,040	3,445,040 >999 %	3,445,040 >999 %	0
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Inter-Island Ferry Authority - Vessel Refurbishment	250,000	250,000	250,000	0	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	0	0	0
AL	Ketchikan - Front, Mill, and Stedman Street Reconstruction	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	Ketchikan - Replacement of Water Street Trestle No. 2	7,000,000	7,000,000	7,000,000	0	0	0
	1002 Fed Rcpts (Fed)	7,000,000	7,000,000	7,000,000	0	0	0
AL	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	33,000,000	33,000,000	33,000,000	0	0	0
	1002 Fed Rcpts (Fed)	33,000,000	33,000,000	33,000,000	0	0	0
***	House District Totals	49,250,000	53,316,017	53,316,017	4,066,017 8.3 %	4,066,017 8.3 %	0
	Designated General (DGF)	0	4,066,017	4,066,017	4,066,017 >999 %	4,066,017 >999 %	0
	Federal Receipts (Fed)	49,250,000	49,250,000	49,250,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 37 Bristol B/Aleutian/Up Kusk

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>		[3] - [1] <u>GovTotal to HFCTotal</u>		[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Commerce, Community and Economic Development									
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)									
AL	Sand Point Excess Wind Utilization	0	307,120	307,120	307,120	>999 %	307,120	>999 %	0
	1210 Ren Energy (DGF)	0	307,120	307,120	307,120	>999 %	307,120	>999 %	0
Department of Environmental Conservation									
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)									
AL	Naknek - Sewer Relocation and System Upgrade	2,899,551	498,293	498,293	-2,401,258	-82.8 %	-2,401,258	-82.8 %	0
	1004 Gen Fund (UGF)	2,899,551	0	0	-2,899,551	-100.0 %	-2,899,551	-100.0 %	0
	1140 AIDEA Div (UGF)	0	498,293	498,293	498,293	>999 %	498,293	>999 %	0
Department of Transportation and Public Facilities									
AP	Adak Airport Maintenance and Operations	742,800	742,800	742,800	0		0		0
	1190 Adak Air (Fed)	742,800	742,800	742,800	0		0		0
Surface Transportation Program									
AL	Aleknagik - Wood River Bridge	7,500,000	7,500,000	7,500,000	0		0		0
	1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0		0		0
*** House District Totals		11,142,351	9,048,213	9,048,213	-2,094,138	-18.8 %	-2,094,138	-18.8 %	0
<u>Funding Summary</u>									
	Unrestricted General (UGF)	2,899,551	498,293	498,293	-2,401,258	-82.8 %	-2,401,258	-82.8 %	0
	Designated General (DGF)	0	307,120	307,120	307,120	>999 %	307,120	>999 %	0
	Federal Receipts (Fed)	8,242,800	8,242,800	8,242,800	0		0		0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 38 Lower Kuskokwim

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
AL Bethel Heat Recovery Assessment & Conceptual Design	0	645,613	645,613	645,613 >999 %	645,613 >999 %	0
1210 Ren Energy (DGF)	0	645,613	645,613	645,613 >999 %	645,613 >999 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL Bethel - Airport Improvements	1,650,000	1,650,000	1,650,000	0	0	0
1002 Fed Rcpts (Fed)	1,650,000	1,650,000	1,650,000	0	0	0
AL Kwigillingok - Airport improvements & Snow Removal	1,600,000	1,600,000	1,600,000	0	0	0
Equipment Building						
1002 Fed Rcpts (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
*** House District Totals	3,250,000	3,895,613	3,895,613	645,613 19.9 %	645,613 19.9 %	0
Designated General (DGF)	0	645,613	645,613	645,613 >999 %	645,613 >999 %	0
Federal Receipts (Fed)	3,250,000	3,250,000	3,250,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 39 Bering Straits/Yukon Delta

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)						
AL Scammon Bay Community Facilities Heat Recovery	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0
1210 Ren Energy (DGF)	0	756,335	756,335	756,335 >999 %	756,335 >999 %	0
AL St. Mary's-Pitka's Point Wind	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
1210 Ren Energy (DGF)	0	4,348,540	4,348,540	4,348,540 >999 %	4,348,540 >999 %	0
Department of Transportation and Public Facilities						
Airport Improvement Program						
AL Galena - Airport Improvements	13,500,000	13,500,000	13,500,000	0	0	0
1002 Fed Rcpts (Fed)	13,500,000	13,500,000	13,500,000	0	0	0
AL Gambell Airport Pavement Rehabilitation and Lighting Replacement	9,500,000	9,500,000	9,500,000	0	0	0
1002 Fed Rcpts (Fed)	9,500,000	9,500,000	9,500,000	0	0	0
AL Hooper Bay - Airport Improvements and Snow Removal Equipment Building	3,200,000	3,200,000	3,200,000	0	0	0
1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0	0
*** House District Totals	26,200,000	31,304,875	31,304,875	5,104,875 19.5 %	5,104,875 19.5 %	0
<u>Funding Summary</u>						
Designated General (DGF)	0	5,104,875	5,104,875	5,104,875 >999 %	5,104,875 >999 %	0
Federal Receipts (Fed)	26,200,000	26,200,000	26,200,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 40 Arctic

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Commerce, Community and Economic Development						
National Petroleum Reserve - Alaska Impact Grant Program						
AL Barrow - Local Government Operations	1,600,000	1,600,000	1,600,000	0	0	0
1063 NPR Fund (Fed)	1,600,000	1,600,000	1,600,000	0	0	0
AL Wainwright - Retractable Boat Ramp	82,500	82,500	82,500	0	0	0
1063 NPR Fund (Fed)	82,500	82,500	82,500	0	0	0
AL Anaktuvuk Pass - General Operations and Renovations	348,900	348,900	348,900	0	0	0
1063 NPR Fund (Fed)	348,900	348,900	348,900	0	0	0
AL Atkasuk - Local Government and Youth Program	147,100	147,100	147,100	0	0	0
1063 NPR Fund (Fed)	147,100	147,100	147,100	0	0	0
AL Nuiqsut - Local Government Operations and Maintenance	680,400	680,400	680,400	0	0	0
1063 NPR Fund (Fed)	680,400	680,400	680,400	0	0	0
AL Wainwright - Local Government Operations	474,000	474,000	474,000	0	0	0
1063 NPR Fund (Fed)	474,000	474,000	474,000	0	0	0
AL Nuiqsut - Youth Center Operations and Maintenance	94,900	94,900	94,900	0	0	0
1063 NPR Fund (Fed)	94,900	94,900	94,900	0	0	0
AL Wainwright - Youth Programs	22,000	22,000	22,000	0	0	0
1063 NPR Fund (Fed)	22,000	22,000	22,000	0	0	0
AL Wainwright - City Park Fencing and Lighting	53,000	53,000	53,000	0	0	0
1063 NPR Fund (Fed)	53,000	53,000	53,000	0	0	0
Grants to Municipalities (AS 37.05.315)						
AP Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
1004 Gen Fund (UGF)	2,500,000	0	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %	0
Department of Education and Early Development						
School Construction Grant Fund (AS 14.11.005)						
AP Kivalina K-12 Replacement School - Kasayulie	4,600,400	43,237,400	43,237,400	38,637,000 839.9 %	38,637,000 839.9 %	0
1004 Gen Fund (UGF)	4,600,400	0	0	-4,600,400 -100.0 %	-4,600,400 -100.0 %	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 40 Arctic

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Education and Early Development (continued)						
School Construction Grant Fund (AS 14.11.005) (continued)						
AP Kivalina K-12 Replacement School - Kasayulie						
(continued)						
1197 AK Cap Fnd (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0
Department of Transportation and Public Facilities						
AP Dalton Highway Disaster Emergency Repairs	5,000,000	5,000,000	5,000,000	0	0	0
1004 Gen Fund (UGF)	5,000,000	5,000,000	5,000,000	0	0	0
Airport Improvement Program						
AL Ambler - Airport Improvements	2,500,000	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AL Hughes - Airport Improvements	6,300,000	6,300,000	6,300,000	0	0	0
1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	0	0	0
Surface Transportation Program						
AL Barrow - Ahkovak Street Upgrade	7,500,000	7,500,000	7,500,000	0	0	0
1002 Fed Rcpts (Fed)	7,500,000	7,500,000	7,500,000	0	0	0
AL Kotzebue - Cape Blossom Road	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
1002 Fed Rcpts (Fed)	0	33,000,000	33,000,000	33,000,000 >999 %	33,000,000 >999 %	0
*** House District Totals	31,903,200	101,040,200	101,040,200	69,137,000 216.7 %	69,137,000 216.7 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	12,100,400	5,000,000	5,000,000	-7,100,400 -58.7 %	-7,100,400 -58.7 %	0
Designated General (DGF)	0	43,237,400	43,237,400	43,237,400 >999 %	43,237,400 >999 %	0
Federal Receipts (Fed)	19,802,800	52,802,800	52,802,800	33,000,000 166.6 %	33,000,000 166.6 %	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Administration							
AP	General Services Public Building Fund Buildings	3,000,000	3,000,000	3,000,000	0	0	0
	Deferred Maintenance						
	1147 PublicBldg (Other)	3,000,000	3,000,000	3,000,000	0	0	0
Department of Commerce, Community and Economic Development							
AP	Alaska Energy Authority - Emerging Energy Technology	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0
	Project Data Collection and Technical Assistance						
	1002 Fed Rcpts (Fed)	0	690,000	690,000	690,000 >999 %	690,000 >999 %	0
AP	Community Block Grants	6,060,000	6,060,000	6,060,000	0	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0
	1003 G/F Match (UGF)	60,000	60,000	60,000	0	0	0
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)							
AP	Alaska Energy Authority - Round VIII Renewable Energy	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0
	Project Grants (AS 42.45.045)						
	1210 Ren Energy (DGF)	15,000,000	0	0	-15,000,000 -100.0 %	-15,000,000 -100.0 %	0
Grants to Named Recipients (AS 37.05.316)							
AP	Arctic Power - Arctic Energy Issues	0	0	175,000	0	175,000 >999 %	175,000 >999 %
	1004 Gen Fund (UGF)	0	0	175,000	0	175,000 >999 %	175,000 >999 %
AP	Life Alaska Donor Services, Inc. - Donor Program	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
	1202 Anat Fnd (DGF)	0	75,000	75,000	75,000 >999 %	75,000 >999 %	0
Department of Education and Early Development							
AP	REPEAL \$750.0 from Alaska Digital Teaching Initiative -	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0
	Digital Teaching Academies (FY15 Project)						
	1004 Gen Fund (UGF)	-750,000	0	0	750,000 -100.0 %	750,000 -100.0 %	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Education and Early Development (continued)							
AP	REAPPROP \$750.0 from Alaska Digital Teaching Initiative - Digital Teaching Academies (FY15 Project) to AHCC (Op Transfer)	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
	1004 Gen Fund (UGF)	0	-750,000	-750,000	-750,000 <-999 %	-750,000 <-999 %	0
Major Maintenance Grant Fund (AS 14.11.007)							
AL	School District Major Maintenance Grants	3,491,192	2,623,689	2,623,689	-867,503 -24.8 %	-867,503 -24.8 %	0
	1004 Gen Fund (UGF)	3,491,192	1,311,036	677,582	-2,180,156 -62.4 %	-2,813,610 -80.6 %	-633,454 -48.3 %
	1140 AIDEA Div (UGF)	0	1,312,653	1,946,107	1,312,653 >999 %	1,946,107 >999 %	633,454 48.3 %
Department of Environmental Conservation							
AP	Drinking Water Capitalization Grant - Subsidy Funding	2,526,300	2,526,300	2,526,300	0	0	0
	1100 Drk Wtr Fd (Other)	2,526,300	2,526,300	2,526,300	0	0	0
Village Safe Water and Wastewater Infrastructure Projects							
AL	First Time Service Projects	30,900,000	30,900,000	30,900,000	0	0	0
	1002 Fed Rcpts (Fed)	25,350,000	25,350,000	25,350,000	0	0	0
	1003 G/F Match (UGF)	5,250,000	0	5,250,000	-5,250,000 -100.0 %	0	5,250,000 >999 %
	1108 Stat Desig (Other)	300,000	300,000	300,000	0	0	0
	1140 AIDEA Div (UGF)	0	5,250,000	0	5,250,000 >999 %	0	-5,250,000 -100.0 %
AL	Expansion, Upgrade, and Replacement of Existing Service	20,600,000	20,600,000	20,600,000	0	0	0
	1002 Fed Rcpts (Fed)	16,900,000	16,900,000	16,900,000	0	0	0
	1003 G/F Match (UGF)	3,500,000	0	3,500,000	-3,500,000 -100.0 %	0	3,500,000 >999 %
	1108 Stat Desig (Other)	200,000	200,000	200,000	0	0	0
	1140 AIDEA Div (UGF)	0	3,500,000	0	3,500,000 >999 %	0	-3,500,000 -100.0 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Fish and Game						
AP Shooting Range Deferred Maintenance	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	375,000	375,000	375,000	0	0	0
1024 Fish/Game (Other)	125,000	125,000	125,000	0	0	0
AP Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000	3,000,000	0	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0	0
1003 G/F Match (UGF)	750,000	750,000	750,000	0	0	0
AP Wildlife Management, Research and Hunting Access	11,750,000	12,250,000	12,250,000	500,000 4.3 %	500,000 4.3 %	0
1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
1108 Stat Desig (Other)	0	500,000	500,000	500,000 >999 %	500,000 >999 %	0
Office of the Governor						
AP Alaska Arctic Policy Leadership	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
1004 Gen Fund (UGF)	500,000	0	0	-500,000 -100.0 %	-500,000 -100.0 %	0
AP Arctic Policy Leadership and Economic Development	0	900,000	725,000	900,000 >999 %	725,000 >999 %	-175,000 -19.4 %
Projects Including Oil and Gas Development						
1004 Gen Fund (UGF)	0	900,000	725,000	900,000 >999 %	725,000 >999 %	-175,000 -19.4 %
Department of Health and Social Services						
AP Emergency Medical Services Match for Code Blue Project	500,000	500,000	500,000	0	0	0
1003 G/F Match (UGF)	500,000	500,000	500,000	0	0	0
Department of Military and Veterans Affairs						
AP Deferred Maintenance, Renewal, Repair and Equipment	11,622,200	11,622,200	11,622,200	0	0	0
1002 Fed Rcpts (Fed)	11,622,200	11,622,200	11,622,200	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Military and Veterans Affairs (continued)						
AP	State Homeland Security Grant Programs	4,500,000	4,500,000	4,500,000	0	0
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	4,500,000	0	0
Department of Natural Resources						
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	3,200,000	0	0
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	3,200,000	0	0
AP	Coastal Impact Assistance Program Funds	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AP	Cook Inlet Oil and Gas Resources and Statewide Energy Database	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
	1003 G/F Match (UGF)	400,000	400,000	400,000	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	2,500,000	2,500,000	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
	1108 Stat Desig (Other)	2,500,000	2,500,000	0	-2,500,000 -100.0 %	-2,500,000 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	1,800,000	1,800,000	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,400,000	1,400,000	1,400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
AP	National Historic Preservation Fund	800,000	800,000	800,000	0	0
	1002 Fed Rcpts (Fed)	650,000	650,000	650,000	0	0
	1003 G/F Match (UGF)	150,000	150,000	150,000	0	0
AP	National Recreational Trails Federal Grant Program	1,700,000	1,700,000	1,700,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1003 G/F Match (UGF)	200,000	200,000	200,000	0	0
AP	Snowmobile Trail Development Program and Grants	0	0	250,000	250,000 >999 %	250,000 >999 %
	1195 SpecVehRct (DGF)	0	0	250,000	250,000 >999 %	250,000 >999 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	<u>[1]</u> <u>GovTotal</u>	<u>[2]</u> <u>SenTotal</u>	<u>[3]</u> <u>HFCTotal</u>	<u>[2] - [1]</u> <u>GovTotal to SenTotal</u>	<u>[3] - [1]</u> <u>GovTotal to HFCTotal</u>	<u>[3] - [2]</u> <u>SenTotal to HFCTotal</u>
Department of Natural Resources (continued)						
AP Upgrade and Repair of Critical Volcano Monitoring Instruments	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
Department of Public Safety						
AP Alaska Domestic Violence and Sexual Assault Intervention Program	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
1171 PFD Crim (DGF)	850,000	0	0	-850,000 -100.0 %	-850,000 -100.0 %	0
AP Marine Fisheries Patrol Improvements	1,200,000	1,200,000	1,200,000	0	0	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	1,200,000	0	0	0
Department of Revenue						
Alaska Housing Finance Corporation						
AP Cold Climate Housing Research Center (CCHRC)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
1139 AHFC Div (UGF)	1,000,000	500,000	500,000	-500,000 -50.0 %	-500,000 -50.0 %	0
AP Competitive Grants for Public Housing	1,100,000	1,100,000	1,100,000	0	0	0
1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
1004 Gen Fund (UGF)	350,000	0	0	-350,000 -100.0 %	-350,000 -100.0 %	0
1139 AHFC Div (UGF)	0	350,000	350,000	350,000 >999 %	350,000 >999 %	0
AP Federal and Other Competitive Grants	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
1004 Gen Fund (UGF)	1,500,000	0	0	-1,500,000 -100.0 %	-1,500,000 -100.0 %	0
1139 AHFC Div (UGF)	0	1,500,000	1,500,000	1,500,000 >999 %	1,500,000 >999 %	0
AP Home Energy Rebate Program	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
1139 AHFC Div (UGF)	3,000,000	0	0	-3,000,000 -100.0 %	-3,000,000 -100.0 %	0
AP Housing and Urban Development Capital Fund Program	2,500,000	2,500,000	2,500,000	0	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	0	0	0
AP Housing and Urban Development Federal HOME Grant	4,500,000	4,500,000	4,500,000	0	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Revenue (continued)						
Alaska Housing Finance Corporation (continued)						
AP	Housing and Urban Development Federal HOME Grant					
	(continued)					
	1004 Gen Fund (UGF)	750,000	750,000	0	-750,000	-100.0 %
	1140 AIDEA Div (UGF)	0	0	750,000	750,000	>999 %
AP	Rental Assistance for Victims - Empowering Choice	2,000,000	1,500,000	1,500,000	-500,000	-25.0 %
	Housing Program (ECHP)					
	1171 PFD Crim (DGF)	2,000,000	0	0	-2,000,000	-100.0 %
	1180 A/D T&P Fd (DGF)	0	1,500,000	1,500,000	1,500,000	>999 %
AP	Teacher, Health and Public Safety Professionals	3,691,400	1,950,000	1,950,000	-1,741,400	-47.2 %
	Housing					
	1139 AHFC Div (UGF)	3,691,400	1,950,000	1,950,000	-1,741,400	-47.2 %
AP	Village Public Safety Officers Housing	1,000,000	0	0	-1,000,000	-100.0 %
	1139 AHFC Div (UGF)	1,000,000	0	0	-1,000,000	-100.0 %
AP	Weatherization Program	8,100,000	7,100,000	7,100,000	-1,000,000	-12.3 %
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
	1004 Gen Fund (UGF)	6,600,000	1,208,600	0	-5,391,400	-81.7 %
	1139 AHFC Div (UGF)	0	4,391,400	4,391,400	4,391,400	>999 %
	1140 AIDEA Div (UGF)	0	0	1,208,600	1,208,600	>999 %
Department of Transportation and Public Facilities						
AP	Capital Improvement Program Equipment Replacement					
	1061 CIP Rcpts (Other)	5,000,000	5,000,000	5,000,000	0	0
AP	Deferred Maintenance, Renewal, Repair and Equipment					
	1004 Gen Fund (UGF)	8,000,000	5,000,000	0	-3,000,000	-37.5 %
	1140 AIDEA Div (UGF)	0	0	5,000,000	5,000,000	>999 %
AP	Public and Community Transportation Systems Support					
	1004 Gen Fund (UGF)	1,000,000	750,000	0	-250,000	-25.0 %
	1140 AIDEA Div (UGF)	0	0	750,000	750,000	>999 %

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)						
AP State Equipment Fleet Replacement	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
1026 HwyCapital (Other)	24,600,000	15,000,000	15,000,000	-9,600,000 -39.0 %	-9,600,000 -39.0 %	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)						
AP Municipal Harbor Facility Grant Fund Projects	10,404,000	4,497,000	4,497,000	-5,907,000 -56.8 %	-5,907,000 -56.8 %	0
1004 Gen Fund (UGF)	10,404,000	4,497,000	0	-5,907,000 -56.8 %	-10,404,000 -100.0 %	-4,497,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	4,497,000	0	4,497,000 >999 %	4,497,000 >999 %
Federal Program Match						
AL Federal Program Match	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
1003 G/F Match (UGF)	62,900,000	0	0	-62,900,000 -100.0 %	-62,900,000 -100.0 %	0
AL Federal-Aid Aviation State Match	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
1003 G/F Match (UGF)	0	11,700,000	11,700,000	11,700,000 >999 %	11,700,000 >999 %	0
AL Federal-Aid Highway State Match	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0
1003 G/F Match (UGF)	0	50,000,000	50,000,000	50,000,000 >999 %	50,000,000 >999 %	0
AL Other Federal Program Match	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
1003 G/F Match (UGF)	0	1,200,000	1,200,000	1,200,000 >999 %	1,200,000 >999 %	0
Airport Improvement Program						
AL Alaska International Airport System - Contingency Funds	5,000,000	5,000,000	5,000,000	0	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0	0
1027 IntAirport (Other)	1,000,000	1,000,000	1,000,000	0	0	0
AL Statewide - Aviation Preconstruction	18,000,000	18,000,000	18,000,000	0	0	0
1002 Fed Rcpts (Fed)	18,000,000	18,000,000	18,000,000	0	0	0
AL Statewide - Aviation Systems Plan Update	500,000	500,000	500,000	0	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL Statewide - Various Airports Minor Surface Improvements	6,000,000	6,000,000	6,000,000	0	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	12,000,000	12,000,000	12,000,000	0	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0	0
Surface Transportation Program							
AL	Alaska Highway - Rehabilitation and Reconstruction	11,000,000	11,000,000	11,000,000	0	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	0	0	0
AL	Alaska Historic Roads Implementation	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	0	0	0
AL	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Alaska Marine Highway System - Fleet Condition Survey Update	150,000	150,000	150,000	0	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	0	0	0
AL	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	34,000,000	34,000,000	34,000,000	0	0	0
	1002 Fed Rcpts (Fed)	34,000,000	34,000,000	34,000,000	0	0	0
AL	Alaska Marine Highway System - System-Wide Anode Replacement	1,000,000	1,000,000	1,000,000	0	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0	0
AL	Alaska Marine Highway System - Wastewater Treatment System Upgrades	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	American Association of State Highway and Transportation Officials Technical Programs Support	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	Cultural and Historic Resource Evaluation Streamlining	200,000	200,000	200,000	0	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0	0
AL	Dalton Highway - Rehabilitation and Reconstruction	5,000,000	5,000,000	5,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
AL	Geographic Information System (GIS) Development (IWAYS)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Glenn Highway - Rehabilitation and Reconstruction	45,000,000	45,000,000	45,000,000	0	0	0
	1002 Fed Rcpts (Fed)	45,000,000	45,000,000	45,000,000	0	0	0
AL	Highway Performance Monitoring System (HPMS) Reporting	300,000	300,000	300,000	0	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0	0
AL	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	155,220,000	155,220,000	84,920,000	0	-70,300,000 -45.3 %	-70,300,000 -45.3 %
	1002 Fed Rcpts (Fed)	155,220,000	155,220,000	84,920,000	0	-70,300,000 -45.3 %	-70,300,000 -45.3 %
AL	National Highway System Modernization	20,000,000	20,000,000	20,000,000	0	0	0
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	20,000,000	0	0	0
AL	Northern Region - Winter Trail Markings	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0
AL	Northern Region Parks Highway - Rehabilitation and Reconstruction	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
AL	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	500,000	500,000	500,000	0	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	Richardson Highway - Rehabilitation and Reconstruction	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
AL	Seward Highway - Rehabilitation and Reconstruction	90,000,000	90,000,000	90,000,000	0	0	0
	1002 Fed Rcpts (Fed)	90,000,000	90,000,000	90,000,000	0	0	0
AL	Statewide - Civil Rights Program	400,000	400,000	400,000	0	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0	0
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Statewide - Federal Lands Access Projects	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Statewide - Highway Data Equipment Acquisition and Installation	3,500,000	3,500,000	3,500,000	0	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	0	0	0
AL	Statewide - Highway Fuel Tax Enforcement	100,000	100,000	100,000	0	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	0	0	0
AL	Statewide - Highway Safety Improvement Program (HSIP)	60,000,000	60,000,000	60,000,000	0	0	0
	1002 Fed Rcpts (Fed)	60,000,000	60,000,000	60,000,000	0	0	0
AL	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	6,500,000	6,500,000	6,500,000	0	0	0
	1002 Fed Rcpts (Fed)	6,500,000	6,500,000	6,500,000	0	0	0
AL	Statewide - National Highway Institute and Transit Institute Training	750,000	750,000	750,000	0	0	0
	1002 Fed Rcpts (Fed)	350,000	350,000	350,000	0	0	0
	1061 CIP Rcpts (Other)	400,000	400,000	400,000	0	0	0
AL	Statewide - Research Program	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

		[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>	[3] - [1] <u>GovTotal to HFCTotal</u>	[3] - [2] <u>SenTotal to HFCTotal</u>
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	Statewide - Road Weather Information System (RWIS)	3,000,000	3,000,000	3,000,000	0	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0	0
AL	Statewide - Roadway Data Collection	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Statewide - Urban Planning Program	2,000,000	2,000,000	2,000,000	0	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0	0
AL	Sterling Highway - Rehabilitation and Reconstruction	35,000,000	35,000,000	35,000,000	0	0	0
	1002 Fed Rcpts (Fed)	35,000,000	35,000,000	35,000,000	0	0	0
AL	Surface Transportation Preconstruction	65,000,000	65,000,000	65,000,000	0	0	0
	1002 Fed Rcpts (Fed)	65,000,000	65,000,000	65,000,000	0	0	0
Statewide Federal Programs							
AL	Cooperative Reimbursable Projects	17,000,000	17,000,000	17,000,000	0	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0	0
	1108 Stat Desig (Other)	12,000,000	12,000,000	12,000,000	0	0	0
AL	Federal Contingency Projects	25,000,000	25,000,000	25,000,000	0	0	0
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	25,000,000	0	0	0
AL	Federal Emergency Projects	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Federal Transit Administration Grants	10,000,000	10,000,000	10,000,000	0	0	0
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	10,000,000	0	0	0
AL	Highway Safety Grants Program	8,000,000	8,000,000	8,000,000	0	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0	0
AL	Statewide Safety Program	21,500,000	21,500,000	21,500,000	0	0	0
	1002 Fed Rcpts (Fed)	21,500,000	21,500,000	21,500,000	0	0	0

2015 Legislature - Capital Budget Project Detail by House District - House Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 1-40 Statewide

	[1] GovTotal	[2] SenTotal	[3] HFCTotal	[2] - [1] GovTotal to SenTotal	[3] - [1] GovTotal to HFCTotal	[3] - [2] SenTotal to HFCTotal
University of Alaska						
AP Deferred Maintenance, Renewal, Repair and Equipment	8,000,000	3,000,000	3,000,000	-5,000,000 -62.5 %	-5,000,000 -62.5 %	0
1004 Gen Fund (UGF)	8,000,000	3,000,000	0	-5,000,000 -62.5 %	-8,000,000 -100.0 %	-3,000,000 -100.0 %
1140 AIDEA Div (UGF)	0	0	3,000,000	0	3,000,000 >999 %	3,000,000 >999 %
Legislature						
AP Alaska Arctic Policy Commission	0	-211,400	-211,400	-211,400 <-999 %	-211,400 <-999 %	0
1004 Gen Fund (UGF)	0	-211,400	-211,400	-211,400 <-999 %	-211,400 <-999 %	0
*** House District Totals	1,086,915,092	1,040,152,789	967,602,789	-46,762,303 -4.3 %	-119,312,303 -11.0 %	-72,550,000 -7.0 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	122,746,592	100,669,289	100,669,289	-22,077,303 -18.0 %	-22,077,303 -18.0 %	0
Designated General (DGF)	17,850,000	1,575,000	1,825,000	-16,275,000 -91.2 %	-16,025,000 -89.8 %	250,000 15.9 %
Other State Funds (Other)	52,051,300	42,951,300	40,451,300	-9,100,000 -17.5 %	-11,600,000 -22.3 %	-2,500,000 -5.8 %
Federal Receipts (Fed)	894,267,200	894,957,200	824,657,200	690,000 0.1 %	-69,610,000 -7.8 %	-70,300,000 -7.9 %

**2015 Legislature - Capital Budget
Project Detail by House District - House Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District: All Districts

	[1] <u>GovTotal</u>	[2] <u>SenTotal</u>	[3] <u>HFCTotal</u>	[2] - [1] <u>GovTotal to SenTotal</u>		[3] - [1] <u>GovTotal to HFCTotal</u>		[3] - [2] <u>SenTotal to HFCTotal</u>		
*** All Districts Totals	1,486,442,802	1,508,032,900	1,514,064,600	21,590,098	1.5 %	27,621,798	1.9 %	6,031,700	0.4 %	
 <u>Funding Summary</u>										
Unrestricted General (UGF)	153,806,597	113,331,636	121,613,336	-40,474,961	-26.3 %	-32,193,261	-20.9 %	8,281,700	7.3 %	
Designated General (DGF)	17,850,000	56,325,059	56,575,059	38,475,059	215.5 %	38,725,059	216.9 %	250,000	0.4 %	
Other State Funds (Other)	72,833,782	62,733,782	60,233,782	-10,100,000	-13.9 %	-12,600,000	-17.3 %	-2,500,000	-4.0 %	
Federal Receipts (Fed)	1,241,952,423	1,275,642,423	1,275,642,423	33,690,000	2.7 %	33,690,000	2.7 %	0		