



28th Alaska State Legislature
Senate Finance Budget Subcommittee
Department of Administration
FY15 Operating Budget

Chairman:

Sen. Anna Fairclough
Capitol Room 514
465-3777

Members:

Sen. John Coghill
Capitol Room 119
465-3719

Sen. Bert Stedman
Capitol Room 30
465-3873

Sen. Johnny Ellis
Capitol Room 7
465-3704

Committee Aide:

Erin Shine
465-4695

DEPARTMENT OF ADMINISTRATION
FY15 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 12, 2014

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Administration submits a recommended operating budget for FY15 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF)	\$87,551.0
Designated General Funds (DGF)	\$25,446.5
Other Funds	\$230,877.2
Federal Funds	\$3,799.1

TOTAL **\$347,673.8**

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Administration held 2 meetings with the Department and analyzed the Governor's amended budget transactions. The following are budget action highlights and recommendations:

- The subcommittee recommends decreasing Centralized ETS Services by <194.3> thousand GF.
- The subcommittee recommends decreasing the Division of Motor Vehicles Personal Services Line by <0.1> thousand GF.

ATTACHED REPORTS:

The Senate Finance Budget Subcommittee for the Department of Administration adopts the attached reports:

Subcommittee generated reports

Budget Action Worksheet

Legislative Finance Division Reports – Senate Structure

1. Agency Totals – FY15 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between 15Adj Base and Senate Sub
5. Transaction Comparison between 15GovAmd+ and Senate Sub
6. Transaction Comparison between House Sub and Senate Sub
7. Wordage

Anna L. Fairclough

Senator Anna Fairclough, Chair

Senate Finance Budget Subcommittee for the Department of Administration

March 12, 2014