

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15Adj Base and Senate Sub**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
L	Reverse FY2013 License Plate Fees Estimate Adjusted to Reflect Actual Fees Available for FY2014 Expenditure	Senate Sub	OTI	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1.2										
L	Reverse FY2014 License Plate Revenue Estimate	Senate Sub	OTI	-2.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-2.0										
	Reduce Expenditure Level	Senate Sub	Dec	-14,900.0	-14,900.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-14,900.0										
L	FY15 receipts from special request license plate fees	Senate Sub	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2.0										
	Technical Vocational Education Program Funding	Senate Sub	Inc	51.8	0.0	0.0	51.8	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)		51.8										
	Further Reduce UGF Expenditure Level	Senate Sub	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
	Comprehensive Student Advising	Senate Sub	IncOTI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		400.0										
	Facilities Maintenance and Repair	Senate Sub	IncOTI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		1,081.5										
	1048 Univ Rcpt (DGF)		1,081.5										
	Reduce University Travel Expenditure Level	Senate Sub	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,081.5										
	<b>* Allocation Difference *</b>			<b>-14,365.5</b>	<b>-15,500.0</b>	<b>-1,081.5</b>	<b>2,216.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Services</b>													
	University of Alaska Utility Cost Increases	Senate Sub	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF)		45.0										
	<b>* Allocation Difference *</b>			<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Campus</b>													
	MH Trust: Workforce Dev - Grant 884.09 Administrative Costs (FY15-FY17)	Senate Sub	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)		35.0										
	MH Trust: Workforce Dev - Grant 3509.03 Special Projects (FY15-FY17)	Senate Sub	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)		35.0										
	MH Trust: Workforce Dev - Grant 1335.06 Vacancy study	Senate Sub	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)		75.0										
	MH Trust: Benef Employment - Grant 1291.08 Partners in policymaking	Senate Sub	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other)		200.0										

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
MH Trust: Workforce - Grant 574.09	Senate Sub	IncM	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Specialized skills and services training on serving cognitively impaired offenders													
1092 MHTAAR (Other) 65.0													
MH Trust: Workforce Dev - Grant 573.09	Senate Sub	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Interpersonal Violence Prevention for Beneficiaries													
1092 MHTAAR (Other) 80.0													
MH Trust: Workforce Dev - Grant 582.09	Senate Sub	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities													
1092 MHTAAR (Other) 210.0													
UAA AK Airlines Center (Sports Arena) Operating Costs	Senate Sub	Inc	3,399.9	0.0	0.0	3,399.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,610.0													
1048 Univ Rcpt (DGF) 1,789.9													
University of Alaska Utility Cost Increases	Senate Sub	Inc	256.7	0.0	0.0	256.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 256.7													
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	1,273.4	1,273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 636.7													
1048 Univ Rcpt (DGF) 636.7													
<b>* Allocation Difference *</b>			<b>5,630.0</b>	<b>1,273.4</b>	<b>0.0</b>	<b>4,356.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kenai Peninsula College</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 20.0													
<b>* Allocation Difference *</b>			<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Kodiak College</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 10.1													
<b>* Allocation Difference *</b>			<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Matanuska-Susitna College</b>													
UAA Mat-Su Valley Center for Arts and Learning Operating Costs	Senate Sub	Inc	615.0	0.0	0.0	615.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 540.0													
1048 Univ Rcpt (DGF) 75.0													
University of Alaska Utility Cost Increases	Senate Sub	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 6.0													
<b>* Allocation Difference *</b>			<b>621.0</b>	<b>0.0</b>	<b>0.0</b>	<b>621.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>University of Alaska (continued)</b>													
<b>Prince William Sound Community College</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 24.5													
<b>* Allocation Difference *</b>			24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 6.4													
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7													
1048 Univ Rcpt (DGF) 0.7													
<b>* Allocation Difference *</b>			7.8	1.4	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
<b>Chukchi Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1.3													
<b>* Allocation Difference *</b>			1.3	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
<b>College of Rural and Community Development</b>													
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6													
1048 Univ Rcpt (DGF) 12.6													
<b>* Allocation Difference *</b>			25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
UAF Public Private Partnership Housing Development	Senate Sub	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,500.0													
University of Alaska Utility Cost Increases	Senate Sub	Inc	967.3	0.0	0.0	967.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 967.3													
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	1,125.6	1,125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 562.8													
1048 Univ Rcpt (DGF) 562.8													
<b>* Allocation Difference *</b>			3,592.9	1,125.6	0.0	2,467.3	0.0	0.0	0.0	0.0	0	0	0
<b>Interior-Aleutians Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1.8													
<b>* Allocation Difference *</b>			1.8	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
<b>Kuskokwim Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>Kuskokwim Campus (continued)</b>													
University of Alaska Utility Cost Increases (continued)													
1048 Univ Rcpt (DGF)			8.5										
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1048 Univ Rcpt (DGF)			1.2										
<b>* Allocation Difference *</b>			<b>10.9</b>	2.4	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
<b>Northwest Campus</b>													
University of Alaska Utility Cost Increases													
1048 Univ Rcpt (DGF)	Senate Sub	Inc	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1048 Univ Rcpt (DGF)			0.4										
<b>* Allocation Difference *</b>			<b>3.0</b>	0.8	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Organized Research</b>													
AMD: United Academics Salary and Benefit Increases													
1004 Gen Fund (UGF)			308.6										
1048 Univ Rcpt (DGF)			308.6										
<b>* Allocation Difference *</b>			<b>617.2</b>	617.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Cooperative Extension Service</b>													
AMD: United Academics Salary and Benefit Increases													
1004 Gen Fund (UGF)			54.9										
1048 Univ Rcpt (DGF)			54.9										
<b>* Allocation Difference *</b>			<b>109.8</b>	109.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
Restore UAS Director of UAS Center for Mine Training and Assistant Professor of Mining Training													
1004 Gen Fund (UGF)			90.0										
1048 Univ Rcpt (DGF)			27.8										
UAS Freshmen Residence Hall Operating Costs	Senate Sub	Inc	425.0	0.0	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			425.0										
University of Alaska Utility Cost Increases	Senate Sub	Inc	48.6	0.0	0.0	48.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			48.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska (continued)</b>													
<b>Juneau Campus (continued)</b>													
AMD: United Academics Salary and Benefit Increases	Senate Sub	SalAdj	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.6										
1048 Univ Rcpt (DGF)			108.6										
<b>* Allocation Difference *</b>			<b>808.6</b>	<b>217.2</b>	<b>0.0</b>	<b>591.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			11.0										
<b>* Allocation Difference *</b>			<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sitka Campus</b>													
University of Alaska Utility Cost Increases	Senate Sub	Inc	5.6	0.0	0.0	5.6	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			5.6										
<b>* Allocation Difference *</b>			<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,819.8</b>	<b>-12,127.0</b>	<b>-1,081.5</b>	<b>10,388.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-2,819.8</b>	<b>-12,127.0</b>	<b>-1,081.5</b>	<b>10,388.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>-2,819.8</b>	<b>-12,127.0</b>	<b>-1,081.5</b>	<b>10,388.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.