

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

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|---|
| Numbers and Language Differences Agencies: Spend Red |
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Agency: Branch-wide Unallocated Appropriations

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|------------|-------------------|-------------------|--------|-----------|-------------|----------------|--------|------|-----|-----|-----|
| Fuel Branch-Wide Unallocated | | | | | | | | | | | | | |
| Fuel Branch-wide Appropriations | | | | | | | | | | | | | |
| L Reverse Estimated FY2014 Funding (Dependent of the Price of Oil) to Be Allocated to Agencies by OMB 1004 Gen Fund (UGF) | Senate Sub | OTI | -36,000.0 | 0.0 | 0.0 | -36,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L Estimated FY2015 Funding (Dependent on the Price of Oil) to Be Allocated to Agencies by OMB 1004 Gen Fund (UGF) | Senate Sub | IncM | 30,000.0 | 0.0 | 0.0 | 30,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| L Reduce the FY15 fuel trigger amount to \$27 million 1004 Gen Fund (UGF) | Senate Sub | Dec | -3,000.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -9,000.0 | 0.0 | 0.0 | -9,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.