

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Audit**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	5,987.8	6,035.4	6,756.3	6,506.3	6,506.3	518.5 8.7 %	470.9 7.8 %	-250.0 -3.7 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,085.6	5,133.2	5,222.1	5,211.6	5,211.6	126.0 2.5 %	78.4 1.5 %	-10.5 -0.2 %	0.0	
Travel	106.2	106.2	115.7	115.7	115.7	9.5 8.9 %	9.5 8.9 %	0.0	0.0	
Services	735.0	735.0	1,368.0	1,118.0	1,118.0	383.0 52.1 %	383.0 52.1 %	-250.0 -18.3 %	0.0	
Commodities	61.0	61.0	50.5	61.0	61.0	0.0	0.0	10.5 20.8 %	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,687.8	5,735.4	6,456.3	6,206.3	6,206.3	518.5 9.1 %	470.9 8.2 %	-250.0 -3.9 %	0.0	
1007 I/A Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	42	42	42	42	42	0	0	0	0	
Perm Part Time	2	2	2	2	2	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,687.8	5,735.4	6,456.3	6,206.3	6,206.3	518.5 9.1 %	470.9 8.2 %	-250.0 -3.9 %	0.0	
Other State Funds (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Legislative Finance**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	9,831.0	9,894.4	9,894.4	8,944.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-1,040.0 -10.5 %	-90.0 -1.0 %	
<u>Objects of Expenditure</u>										
Personal Services	5,980.2	6,043.6	6,043.6	6,043.6	6,043.6	63.4 1.1 %	0.0	0.0	0.0	
Travel	61.1	61.1	61.1	61.1	61.1	0.0	0.0	0.0	0.0	
Services	3,681.7	3,681.7	3,681.7	2,731.7	2,641.7	-1,040.0 -28.2 %	-1,040.0 -28.2 %	-1,040.0 -28.2 %	-90.0 -3.3 %	
Commodities	108.0	108.0	108.0	108.0	108.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	9,831.0	9,894.4	9,894.4	8,944.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-1,040.0 -10.5 %	-90.0 -1.0 %	
<u>Positions</u>										
Perm Full Time	41	41	41	41	41	0	0	0	0	
Perm Part Time	7	7	7	7	7	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	9,831.0	9,894.4	9,894.4	8,944.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-1,040.0 -10.5 %	-90.0 -1.0 %	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Budget and Audit Committee
Allocation: Committee Expenses**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	4,438.6	4,442.6	4,442.6	3,142.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-1,390.0 -31.3 %	-90.0 -2.9 %	
<u>Objects of Expenditure</u>										
Personal Services	423.1	427.1	427.1	427.1	427.1	4.0 0.9 %	0.0	0.0	0.0	
Travel	57.1	57.1	57.1	57.1	57.1	0.0	0.0	0.0	0.0	
Services	3,933.4	3,933.4	3,933.4	2,633.4	2,543.4	-1,390.0 -35.3 %	-1,390.0 -35.3 %	-1,390.0 -35.3 %	-90.0 -3.4 %	
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,438.6	4,442.6	4,442.6	3,142.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-1,390.0 -31.3 %	-90.0 -2.9 %	
<u>Positions</u>										
Perm Full Time	3	3	3	3	3	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,438.6	4,442.6	4,442.6	3,142.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-1,390.0 -31.3 %	-90.0 -2.9 %	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Salaries and Allowances**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,988.8	4,991.6	4,991.6	4,991.6	4,991.6	2.8 0.1 %	0.0	0.0	0.0
Travel	1,588.2	1,588.2	1,588.2	1,588.2	1,588.2	0.0	0.0	0.0	0.0
Services	1,040.0	1,040.0	1,040.0	1,040.0	1,040.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	60	60	60	60	60	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Administrative Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su		[5] - [2] 15Adj Bas to Senate Su		[5] - [3] 15GovAmd+ to Senate Su		[5] - [4] House to Senate Su	
Total	13,369.9	13,473.8	13,473.8	13,453.8	13,133.8	-236.1	-1.8 %	-340.0	-2.5 %	-340.0	-2.5 %	-320.0	-2.4 %
<u>Objects of Expenditure</u>													
Personal Services	10,209.0	10,312.9	10,312.9	10,312.9	10,312.9	103.9	1.0 %	0.0		0.0		0.0	
Travel	140.0	140.0	140.0	160.0	160.0	20.0	14.3 %	20.0	14.3 %	20.0	14.3 %	0.0	
Services	2,290.9	2,290.9	2,290.9	2,250.9	1,930.9	-360.0	-15.7 %	-360.0	-15.7 %	-360.0	-15.7 %	-320.0	-14.2 %
Commodities	630.0	630.0	630.0	630.0	630.0	0.0		0.0		0.0		0.0	
Capital Outlay	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1004 Gen Fund (UGF)	13,290.9	13,394.8	13,394.8	13,394.8	13,074.8	-216.1	-1.6 %	-320.0	-2.4 %	-320.0	-2.4 %	-320.0	-2.4 %
1005 GF/Prgm (DGF)	7.0	7.0	7.0	3.0	3.0	-4.0	-57.1 %	-4.0	-57.1 %	-4.0	-57.1 %	0.0	
1007 I/A Rcpts (Other)	72.0	72.0	72.0	56.0	56.0	-16.0	-22.2 %	-16.0	-22.2 %	-16.0	-22.2 %	0.0	
<u>Positions</u>													
Perm Full Time	69	69	69	70	70	1	1.4 %	1	1.4 %	1	1.4 %	0	
Perm Part Time	45	45	45	44	44	-1	-2.2 %	-1	-2.2 %	-1	-2.2 %	0	
Temporary	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	13,290.9	13,394.8	13,394.8	13,394.8	13,074.8	-216.1	-1.6 %	-320.0	-2.4 %	-320.0	-2.4 %	-320.0	-2.4 %
Designated General (DGF)	7.0	7.0	7.0	3.0	3.0	-4.0	-57.1 %	-4.0	-57.1 %	-4.0	-57.1 %	0.0	
Other State Funds (Other)	72.0	72.0	72.0	56.0	56.0	-16.0	-22.2 %	-16.0	-22.2 %	-16.0	-22.2 %	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Council and Subcommittees**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	528.5	425.8	425.8	422.4	422.4	-106.1 -20.1 %	-3.4 -0.8 %	-3.4 -0.8 %	0.0	
Travel	323.2	77.0	77.0	77.0	77.0	-246.2 -76.2 %	0.0	0.0	0.0	
Services	1,821.7	851.7	851.7	855.1	855.1	-966.6 -53.1 %	3.4 0.4 %	3.4 0.4 %	0.0	
Commodities	60.5	60.5	60.5	60.5	60.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Legal and Research Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,559.9	4,612.3	4,612.3	4,612.3	4,612.3	52.4 1.1 %	0.0	0.0	0.0	
Travel	23.5	23.5	23.5	23.5	23.5	0.0	0.0	0.0	0.0	
Services	75.5	75.5	75.5	75.5	75.5	0.0	0.0	0.0	0.0	
Commodities	110.5	110.5	110.5	110.5	110.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	19	19	19	19	19	0	0	0	0	
Perm Part Time	18	18	18	18	18	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Select Committee on Ethics**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	192.9	194.8	194.8	194.8	194.8	1.9 1.0 %	0.0	0.0	0.0
Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
Services	30.8	30.8	30.8	30.8	30.8	0.0	0.0	0.0	0.0
Commodities	1.8	1.8	1.8	1.8	1.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	1	1	1	1	1	0	0	0	0
Perm Part Time	1	1	1	1	1	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Office of Victims Rights**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	959.3	968.3	968.3	968.3	968.3	9.0 0.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	894.7	903.7	903.7	903.7	903.7	9.0 1.0 %	0.0	0.0	0.0
Travel	22.0	22.0	22.0	22.0	22.0	0.0	0.0	0.0	0.0
Services	27.6	27.6	27.6	27.6	27.6	0.0	0.0	0.0	0.0
Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	959.3	968.3	968.3	968.3	968.3	9.0 0.9 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	959.3	968.3	968.3	968.3	968.3	9.0 0.9 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Ombudsman**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1 0.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,190.8	1,201.9	1,201.9	1,201.9	1,201.9	11.1 0.9 %	0.0	0.0	0.0	
Travel	22.6	22.6	22.6	22.6	22.6	0.0	0.0	0.0	0.0	
Services	20.2	20.2	20.2	20.2	20.2	0.0	0.0	0.0	0.0	
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1 0.9 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1 0.9 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Council
Allocation: Legislature State Facilities Rent**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	2,236.6	2,236.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	3,340.0 149.3 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	2,236.6	2,236.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	3,340.0 149.3 %	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,236.6	2,236.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	3,340.0 149.3 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,236.6	2,236.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	3,340.0 149.3 %	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

**Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	12,258.1	12,350.1	12,350.1	12,350.1	12,850.1	592.0 4.8 %	500.0 4.0 %	500.0 4.0 %	500.0 4.0 %	
<u>Objects of Expenditure</u>										
Personal Services	10,365.2	10,477.2	10,477.2	10,477.2	10,477.2	112.0 1.1 %	0.0	0.0	0.0	
Travel	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0	0.0	
Services	1,167.9	1,147.9	1,147.9	1,147.9	1,647.9	480.0 41.1 %	500.0 43.6 %	500.0 43.6 %	500.0 43.6 %	
Commodities	125.0	125.0	125.0	125.0	125.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	12,258.1	12,350.1	12,350.1	12,350.1	12,850.1	592.0 4.8 %	500.0 4.0 %	500.0 4.0 %	500.0 4.0 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,258.1	12,350.1	12,350.1	12,350.1	12,850.1	592.0 4.8 %	500.0 4.0 %	500.0 4.0 %	500.0 4.0 %	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Alaska Legislature

Appropriation: Legislative Operating Budget Allocation: Session Expenses

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	10,784.8	10,355.4	10,355.4	10,355.4	10,355.4	-429.4 -4.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	8,020.3	8,090.9	8,090.9	8,090.9	8,090.9	70.6 0.9 %	0.0	0.0	0.0	
Travel	880.0	880.0	880.0	880.0	880.0	0.0	0.0	0.0	0.0	
Services	1,546.5	1,046.5	1,046.5	1,046.5	1,046.5	-500.0 -32.3 %	0.0	0.0	0.0	
Commodities	338.0	338.0	338.0	338.0	338.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	10,689.4	10,260.0	10,260.0	10,258.5	10,258.5	-430.9 -4.0 %	-1.5	-1.5	0.0	
1005 GF/Prgm (DGF)	64.4	64.4	64.4	63.4	63.4	-1.0 -1.6 %	-1.0 -1.6 %	-1.0 -1.6 %	0.0	
1007 I/A Rcpts (Other)	31.0	31.0	31.0	33.5	33.5	2.5 8.1 %	2.5 8.1 %	2.5 8.1 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	210	210	210	224	224	14 6.7 %	14 6.7 %	14 6.7 %	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	10,689.4	10,260.0	10,260.0	10,258.5	10,258.5	-430.9 -4.0 %	-1.5	-1.5	0.0	
Designated General (DGF)	64.4	64.4	64.4	63.4	63.4	-1.0 -1.6 %	-1.0 -1.6 %	-1.0 -1.6 %	0.0	
Other State Funds (Other)	31.0	31.0	31.0	33.5	33.5	2.5 8.1 %	2.5 8.1 %	2.5 8.1 %	0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.