

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate Sub**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>2,043.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,043.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
Add funding to continue the Complex Behavioral Collaborative	Senate Sub	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,043.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,043.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Implement first year of the 2012 Office Of Children's Services Workload Study	Senate Sub	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	Senate Sub	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
<b>* Allocation Difference *</b>			<b>1,497.6</b>	<b>1,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>103.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,497.6</b>	<b>1,394.1</b>	<b>0.0</b>	<b>0.0</b>	<b>103.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Juvenile Justice</b>													
<b>McLaughlin Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-448.1	0.0	0.0	-144.2	0.0	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)			-448.1										
<b>* Allocation Difference *</b>			<b>448.1</b>	<b>0.0</b>	<b>0.0</b>	<b>144.2</b>	<b>0.0</b>	<b>0.0</b>	<b>303.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mat-Su Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-20.6	0.0	0.0	-5.0	0.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)			-20.6										

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<b>Juvenile Justice (continued)</b>													
<b>Mat-Su Youth Facility (continued)</b>													
* Allocation Difference *			20.6	0.0	0.0	5.0	0.0	0.0	15.6	0.0	0	0	0
<b>Kenai Peninsula Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-33.4	0.0	0.0	-2.0	0.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)			-33.4										
* Allocation Difference *			33.4	0.0	0.0	2.0	0.0	0.0	31.4	0.0	0	0	0
<b>Fairbanks Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-121.4	0.0	0.0	-45.6	0.0	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)			-121.4										
* Allocation Difference *			121.4	0.0	0.0	45.6	0.0	0.0	75.8	0.0	0	0	0
<b>Bethel Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-37.1	0.0	0.0	-20.0	0.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			37.1	0.0	0.0	20.0	0.0	0.0	17.1	0.0	0	0	0
<b>Nome Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-61.2	0.0	0.0	-41.7	0.0	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)			-61.2										
* Allocation Difference *			61.2	0.0	0.0	41.7	0.0	0.0	19.5	0.0	0	0	0
<b>Johnson Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			153.0	0.0	0.0	80.0	0.0	0.0	73.0	0.0	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			13.8	0.0	0.0	4.0	0.0	0.0	9.8	0.0	0	0	0

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<b>Juvenile Justice (continued)</b>													
<b>Probation Services</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
<b>* Allocation Difference *</b>			130.8	0.0	0.0	0.0	0.0	0.0	130.8	0.0	0	0	0
<b>Juvenile Justice Health Care</b>													
Transfer funding budgeted for health care costs from various DJJ allocations	House	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
<b>* Allocation Difference *</b>			-1,019.4	0.0	0.0	-342.5	0.0	0.0	-676.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Increase Tribal Assistance Funding	Senate Sub	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
<b>* Allocation Difference *</b>			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Energy Assistance Program</b>													
Decrement portion of the UGF in the Alaska Heating Assistance Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Public Health</b>													
<b>Women, Children and Family Health</b>													
Increase Funding for School Nursing/School Health	Senate Sub	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Chronic Disease Prevention and Health Promotion</b>													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	House	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	House	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Decrement funding for the Play Every Day Campaign	House	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										

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<b>Public Health (continued)</b>													
<b>Chronic Disease Prevention and Health Promotion (continued)</b>													
* Allocation Difference *			-5,496.9	0.0	0.0	-971.9	0.0	0.0	-4,525.0	0.0	0	0	0
<b>Epidemiology</b>													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	Senate Sub	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
* Allocation Difference *			-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
<b>Tobacco Prevention and Control</b>													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	House	TrOut	-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	Senate Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
* Allocation Difference *			7,416.9	0.0	0.0	2,291.9	0.0	0.0	5,125.0	0.0	0	0	0
<b>Community Health Grants</b>													
Decrement funding foer Community Health Aide Training and Supervision Grants	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			3,060.0	0.0	0.0	1,460.0	0.0	0.0	1,600.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Medicaid Services Growth	House	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL	House	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										
* Allocation Difference *			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
** Appropriation Difference **			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
*** Agency Difference ***			1,743.6	1,394.1	0.0	748.2	103.5	0.0	-502.2	0.0	10	0	0
**** All Agencies Difference ****			1,743.6	1,394.1	0.0	748.2	103.5	0.0	-502.2	0.0	10	0	0

## Column Definitions

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.