

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L Reverse FY2014 Funding	Senate Sub	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
1108 Stat Desig (Other)			-25.0										
L FY2015 Funding	Senate Sub	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
1108 Stat Desig (Other)			24.8										
* Allocation Difference *			-0.2	0.0	0.0	0.0	0.0	0.0	-1.4	1.2	0	0	0
Trauma Care Fund													
L Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	Senate Sub	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2014 Funding	Senate Sub	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2015 Funding	Senate Sub	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2014 Funding	Senate Sub	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2015 Funding	Senate Sub	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L Reverse FY2014 Funding	Senate Sub	OTI	-550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
1004 Gen Fund (UGF)			-550,000.0										
L Reverse FY2014 Estimated Increase	Senate Sub	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)			-50,000.0										
L FY2015 Funding Estimate	Senate Sub	IncM	450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
1004 Gen Fund (UGF)			450,000.0										
* Allocation Difference *			-150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L Reverse FY2014 Funding	Senate Sub	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2015 Funding	Senate Sub	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										

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Fund Capitalization (no approps out) (continued)													
Municipal Bond Bank Authority Reserve Fund (continued)													
L		Senate Sub	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				-161,000.2	0.0	0.0	0.0	0.0	-11,001.4	-149,998.8	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L		Senate Sub	OTI	-9,795.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
				-8,106.2									
				-1,688.8									
L		Senate Sub	IncM	9,246.4	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
				7,652.2									
				1,594.2									
				-548.6	0.0	0.0	0.0	0.0	0.0	-548.6	0	0	0
Alaska Drinking Water Fund													
L		Senate Sub	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
				-6,192.8									
				-1,795.0									
L		Senate Sub	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
				5,810.5									
				1,684.2									
				-493.1	0.0	0.0	0.0	0.0	0.0	-493.1	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L		Senate Sub	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
				-7,000.0									
L		Senate Sub	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
				4,959.8									
L		Senate Sub	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
				540.2									
				-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Crime Victim Compensation Fund													
L		Senate Sub	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
				-35.0									
				-1,116.4									
L		Senate Sub	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
				34.0									
				1,502.7									

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Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund (continued)													
* Allocation Difference *			385.3	0.0	0.0	0.0	0.0	0.0	0.0	385.3	0	0	0
** Appropriation Difference **			-2,156.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,156.4	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	Senate Sub	MisAdj	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L FY15 non-GF earnings (code 1217) on the balance in the election fund													
1217 NGF Earn (Other) 35.0													
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Difference **			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
*** Agency Difference ***			-163,121.6	0.0	0.0	0.0	0.0	0.0	-11,001.4	-152,120.2	0	0	0
**** All Agencies Difference ****			-163,121.6	0.0	0.0	0.0	0.0	0.0	-11,001.4	-152,120.2	0	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.