

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate Sub**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.9	-4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Senate Sub	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate Sub	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-7,120.6	-3,835.7	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	Senate Sub	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Alaska Bureau of Judicial Services													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment (continued)													
			25.2										
	15GovAmd+	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
			-5.5										
			-19.7	-19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Statewide Drug and Alcohol Enforcement Unit													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	15GovAmd+	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)													
			3.9										
1004 Gen Fund (UGF)													
			39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	15GovAmd+	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)													
			-0.5										
1004 Gen Fund (UGF)													
			-5.4										
			-37.4	-37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Alaska State Trooper Detachments													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	15GovAmd+	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-47.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	15GovAmd+	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			325.9										
			-278.5	-278.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Alaska Bureau of Investigation													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	15GovAmd+	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			46.9										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	15GovAmd+	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-7.7										
			-39.2	-39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Alaska Wildlife Troopers													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	15GovAmd+	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
			-17.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	15GovAmd+	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment (continued)													
			1004 Gen Fund (UGF)	119.9									
			* Allocation Difference *	-102.5	-102.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
	15GovAmd+	Sa1Adj	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-0.1									
			1007 I/A Rcpts (Other)	-0.1									
	15GovAmd+	Sa1Adj	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.4									
			1007 I/A Rcpts (Other)	0.5									
			* Allocation Difference *	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,602.3	-393.9	-184.1	-906.6	-117.7	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
	15GovAmd+	Inc0TI	Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0	0	0
			1004 Gen Fund (UGF)	90.1									
	15GovAmd+	Inc	Alaska State Trooper for Village Public Safety Officer Oversight	259.2	198.3	21.6	30.9	8.4	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	259.2									
	15GovAmd+	Inc0TI	Training and Equipment for Additional Village Public Safety Officer Positions	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0	0	0
			1004 Gen Fund (UGF)	935.7									
	15GovAmd+	Inc	Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	2,143.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,143.0									
	15GovAmd+	Sa1Adj	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	14.1									
	15GovAmd+	Sa1Adj	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.7									
			* Allocation Difference *	-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0
			** Appropriation Difference **	-3,440.4	-210.7	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0

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Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	Senate Sub	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Statewide Support													
Training Academy													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	15GovAmd+	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	15GovAmd+	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
* Allocation Difference *			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.1	-8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,655.7	-617.6	-205.7	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0
**** All Agencies Difference ****			-3,655.7	-617.6	-205.7	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.