

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Fire and Life Safety  
Allocation: Fire and Life Safety**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	6,075.3	5,720.2	5,510.1	5,505.2	5,505.2	-570.1 -9.4 %	-215.0 -3.8 %	-4.9 -0.1 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,065.9	3,062.0	3,166.9	3,162.0	3,162.0	96.1 3.1 %	100.0 3.3 %	-4.9 -0.2 %	0.0	
Travel	481.3	481.3	481.3	481.3	481.3	0.0	0.0	0.0	0.0	
Services	1,729.9	1,378.7	1,063.7	1,063.7	1,063.7	-666.2 -38.5 %	-315.0 -22.8 %	0.0	0.0	
Commodities	636.5	636.5	636.5	636.5	636.5	0.0	0.0	0.0	0.0	
Capital Outlay	161.7	161.7	161.7	161.7	161.7	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	851.2	500.0	500.0	500.0	500.0	-351.2 -41.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,467.3	2,465.9	2,467.1	2,465.9	2,465.9	-1.4 -0.1 %	0.0	-1.2	0.0	
1005 GF/Prgm (DGF)	2,346.1	2,343.9	2,032.4	2,028.9	2,028.9	-317.2 -13.5 %	-315.0 -13.4 %	-3.5 -0.2 %	0.0	
1007 I/A Rcpts (Other)	375.6	375.3	375.5	375.3	375.3	-0.3 -0.1 %	0.0	-0.2 -0.1 %	0.0	
1061 CIP Rcpts (Other)	35.1	35.1	135.1	135.1	135.1	100.0 284.9 %	100.0 284.9 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	28	28	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,467.3	2,465.9	2,467.1	2,465.9	2,465.9	-1.4 -0.1 %	0.0	-1.2	0.0	
Designated General (DGF)	2,346.1	2,343.9	2,032.4	2,028.9	2,028.9	-317.2 -13.5 %	-315.0 -13.4 %	-3.5 -0.2 %	0.0	
Other State Funds (Other)	410.7	410.4	510.6	510.4	510.4	99.7 24.3 %	100.0 24.4 %	-0.2	0.0	
Federal Receipts (Fed)	851.2	500.0	500.0	500.0	500.0	-351.2 -41.3 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Fire Standards Council  
Allocation: Alaska Fire Standards Council**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	508.3	583.3	583.3	583.3	583.3	75.0 14.8 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	202.8	209.8	209.8	209.8	209.8	7.0 3.5 %	0.0	0.0	0.0
Travel	61.2	61.2	61.2	61.2	61.2	0.0	0.0	0.0	0.0
Services	216.3	284.3	284.3	284.3	284.3	68.0 31.4 %	0.0	0.0	0.0
Commodities	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0
Capital Outlay	3.0	3.0	3.0	3.0	3.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.0	75.0	75.0	75.0	75.0	75.0 >999 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	254.4	254.4	254.4	254.4	254.4	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.0	50.0	50.0	50.0	50.0 >999 %	50.0 >999 %	0.0	0.0
1108 Stat Desig (Other)	253.9	253.9	203.9	203.9	203.9	-50.0 -19.7 %	-50.0 -19.7 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	254.4	254.4	254.4	254.4	254.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	253.9	253.9	253.9	253.9	253.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	75.0	75.0	75.0	75.0	75.0 >999 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	9,905.9	9,837.4	9,861.7	9,837.4	2,741.1	-7,164.8 -72.3 %	-7,096.3 -72.1 %	-7,120.6 -72.2 %	-7,096.3 -72.1 %	
<u>Objects of Expenditure</u>										
Personal Services	3,955.7	3,926.0	3,950.3	3,926.0	114.6	-3,841.1 -97.1 %	-3,811.4 -97.1 %	-3,835.7 -97.1 %	-3,811.4 -97.1 %	
Travel	676.2	676.2	676.2	676.2	317.1	-359.1 -53.1 %	-359.1 -53.1 %	-359.1 -53.1 %	-359.1 -53.1 %	
Services	3,073.8	3,035.0	3,035.0	3,035.0	1,151.9	-1,921.9 -62.5 %	-1,883.1 -62.0 %	-1,883.1 -62.0 %	-1,883.1 -62.0 %	
Commodities	1,008.2	1,008.2	1,008.2	1,008.2	780.5	-227.7 -22.6 %	-227.7 -22.6 %	-227.7 -22.6 %	-227.7 -22.6 %	
Capital Outlay	1,057.0	1,057.0	1,057.0	1,057.0	242.0	-815.0 -77.1 %	-815.0 -77.1 %	-815.0 -77.1 %	-815.0 -77.1 %	
Grants, Benefits	135.0	135.0	135.0	135.0	135.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,103.7	2,314.9	2,314.9	2,314.9	2,314.9	211.2 10.0 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,771.0	3,761.9	3,776.5	3,761.9	91.5	-3,679.5 -97.6 %	-3,670.4 -97.6 %	-3,685.0 -97.6 %	-3,670.4 -97.6 %	
1007 I/A Rcpts (Other)	335.0	334.7	334.7	334.7	334.7	-0.3 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	3,696.2	3,425.9	3,435.6	3,425.9	0.0	-3,696.2 -100.0 %	-3,425.9 -100.0 %	-3,435.6 -100.0 %	-3,425.9 -100.0 %	
<u>Positions</u>										
Perm Full Time	24	24	24	24	1	-23 -95.8 %	-23 -95.8 %	-23 -95.8 %	-23 -95.8 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,771.0	3,761.9	3,776.5	3,761.9	91.5	-3,679.5 -97.6 %	-3,670.4 -97.6 %	-3,685.0 -97.6 %	-3,670.4 -97.6 %	
Other State Funds (Other)	4,031.2	3,760.6	3,770.3	3,760.6	334.7	-3,696.5 -91.7 %	-3,425.9 -91.1 %	-3,435.6 -91.1 %	-3,425.9 -91.1 %	
Federal Receipts (Fed)	2,103.7	2,314.9	2,314.9	2,314.9	2,314.9	211.2 10.0 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Highway Patrol**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	0.0	0.0	0.0	0.0	5,996.3	5,996.3 >999 %	5,996.3 >999 %	5,996.3 >999 %	5,996.3 >999 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	3,919.8	3,919.8 >999 %	3,919.8 >999 %	3,919.8 >999 %	3,919.8 >999 %	
Travel	0.0	0.0	0.0	0.0	175.0	175.0 >999 %	175.0 >999 %	175.0 >999 %	175.0 >999 %	
Services	0.0	0.0	0.0	0.0	976.5	976.5 >999 %	976.5 >999 %	976.5 >999 %	976.5 >999 %	
Commodities	0.0	0.0	0.0	0.0	110.0	110.0 >999 %	110.0 >999 %	110.0 >999 %	110.0 >999 %	
Capital Outlay	0.0	0.0	0.0	0.0	815.0	815.0 >999 %	815.0 >999 %	815.0 >999 %	815.0 >999 %	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	2,570.4	2,570.4 >999 %	2,570.4 >999 %	2,570.4 >999 %	2,570.4 >999 %	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	3,425.9	3,425.9 >999 %	3,425.9 >999 %	3,425.9 >999 %	3,425.9 >999 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	23	23 >999 %	23 >999 %	23 >999 %	23 >999 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	2,570.4	2,570.4 >999 %	2,570.4 >999 %	2,570.4 >999 %	2,570.4 >999 %	
Other State Funds (Other)	0.0	0.0	0.0	0.0	3,425.9	3,425.9 >999 %	3,425.9 >999 %	3,425.9 >999 %	3,425.9 >999 %	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Judicial Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	4,292.8	4,283.6	4,303.3	4,283.6	4,283.6	-9.2 -0.2 %	0.0	-19.7 -0.5 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,579.4	3,570.2	3,589.9	3,570.2	3,570.2	-9.2 -0.3 %	0.0	-19.7 -0.5 %	0.0	
Travel	25.0	25.0	25.0	25.0	25.0	0.0	0.0	0.0	0.0	
Services	600.9	600.9	600.9	600.9	600.9	0.0	0.0	0.0	0.0	
Commodities	81.5	81.5	81.5	81.5	81.5	0.0	0.0	0.0	0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,229.9	4,221.4	4,241.1	4,221.4	4,221.4	-8.5 -0.2 %	0.0	-19.7 -0.5 %	0.0	
1005 GF/Prgm (DGF)	62.9	62.2	62.2	62.2	62.2	-0.7 -1.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	35	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,229.9	4,221.4	4,241.1	4,221.4	4,221.4	-8.5 -0.2 %	0.0	-19.7 -0.5 %	0.0	
Designated General (DGF)	62.9	62.2	62.2	62.2	62.2	-0.7 -1.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	2,347.4	2,347.4	2,347.4	2,347.4	2,347.4	0.0	0.0	0.0	0.0
Services	496.8	496.8	496.8	496.8	496.8	0.0	0.0	0.0	0.0
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	70.0	70.0	70.0	70.0	70.0	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Search and Rescue**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	68.6	68.6	68.6	68.6	68.6	0.0	0.0	0.0	0.0
Services	381.8	381.8	381.8	381.8	381.8	0.0	0.0	0.0	0.0
Commodities	127.5	127.5	127.5	127.5	127.5	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Rural Trooper Housing**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	3,160.3	3,160.3	3,062.0	3,140.6	3,062.0	-98.3 -3.1 %	-98.3 -3.1 %	0.0	-78.6 -2.5 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	6.4	6.4	6.4	6.4	6.4	0.0	0.0	0.0	0.0	
Services	3,148.9	3,148.9	3,050.6	3,129.2	3,050.6	-98.3 -3.1 %	-98.3 -3.1 %	0.0	-78.6 -2.5 %	
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,514.8	1,514.8	1,416.5	1,495.1	1,416.5	-98.3 -6.5 %	-98.3 -6.5 %	0.0	-78.6 -5.3 %	
1005 GF/Prgm (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,514.8	1,514.8	1,416.5	1,495.1	1,416.5	-98.3 -6.5 %	-98.3 -6.5 %	0.0	-78.6 -5.3 %	
Designated General (DGF)	1,645.5	1,645.5	1,645.5	1,645.5	1,645.5	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Statewide Drug and Alcohol Enforcement Unit**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	11,055.1	11,038.6	11,116.0	11,078.6	11,078.6	23.5 0.2 %	40.0 0.4 %	-37.4 -0.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,382.3	6,365.8	6,403.2	6,365.8	6,365.8	-16.5 -0.3 %	0.0	-37.4 -0.6 %	0.0	
Travel	181.3	181.3	181.3	181.3	181.3	0.0	0.0	0.0	0.0	
Services	3,647.1	3,647.1	3,687.1	3,687.1	3,687.1	40.0 1.1 %	40.0 1.1 %	0.0	0.0	
Commodities	132.2	132.2	132.2	132.2	132.2	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	712.2	712.2	712.2	712.2	712.2	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,137.8	3,136.1	3,139.5	3,136.1	3,136.1	-1.7 -0.1 %	0.0	-3.4 -0.1 %	0.0	
1003 G/F Match (UGF)	693.3	693.3	693.3	693.3	693.3	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	7,224.0	7,209.2	7,243.2	7,209.2	7,209.2	-14.8 -0.2 %	0.0	-34.0 -0.5 %	0.0	
1005 GF/Prgm (DGF)	0.0	0.0	40.0	40.0	40.0	40.0 >999 %	40.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	43	43	43	43	43	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	7,917.3	7,902.5	7,936.5	7,902.5	7,902.5	-14.8 -0.2 %	0.0	-34.0 -0.4 %	0.0	
Designated General (DGF)	0.0	0.0	40.0	40.0	40.0	40.0 >999 %	40.0 >999 %	0.0	0.0	
Federal Receipts (Fed)	3,137.8	3,136.1	3,139.5	3,136.1	3,136.1	-1.7 -0.1 %	0.0	-3.4 -0.1 %	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska State Trooper Detachments**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	68,579.1	67,073.2	67,246.4	66,967.9	66,967.9	-1,611.2 -2.3 %	-105.3 -0.2 %	-278.5 -0.4 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	52,084.9	51,500.6	51,795.8	51,517.3	51,517.3	-567.6 -1.1 %	16.7	-278.5 -0.5 %	0.0	
Travel	2,417.5	1,948.9	1,893.9	1,893.9	1,893.9	-523.6 -21.7 %	-55.0 -2.8 %	0.0	0.0	
Services	12,507.7	12,207.7	12,175.7	12,175.7	12,175.7	-332.0 -2.7 %	-32.0 -0.3 %	0.0	0.0	
Commodities	1,288.8	1,135.8	1,100.8	1,100.8	1,100.8	-188.0 -14.6 %	-35.0 -3.1 %	0.0	0.0	
Capital Outlay	280.2	280.2	280.2	280.2	280.2	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	68,043.9	66,537.7	66,175.9	65,897.4	65,897.4	-2,146.5 -3.2 %	-640.3 -1.0 %	-278.5 -0.4 %	0.0	
1005 GF/Prgm (DGF)	0.0	0.0	275.0	275.0	275.0	275.0 >999 %	275.0 >999 %	0.0	0.0	
1007 I/A Rcpts (Other)	196.8	197.5	457.5	457.5	457.5	260.7 132.5 %	260.0 131.6 %	0.0	0.0	
1055 IA/OIL HAZ (Other)	50.1	49.7	49.7	49.7	49.7	-0.4 -0.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	288.3	288.3	288.3	288.3	288.3	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	379	371	371	371	371	-8 -2.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	8	8	8	8	8	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	68,043.9	66,537.7	66,175.9	65,897.4	65,897.4	-2,146.5 -3.2 %	-640.3 -1.0 %	-278.5 -0.4 %	0.0	
Designated General (DGF)	0.0	0.0	275.0	275.0	275.0	275.0 >999 %	275.0 >999 %	0.0	0.0	
Other State Funds (Other)	535.2	535.5	795.5	795.5	795.5	260.3 48.6 %	260.0 48.6 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Bureau of Investigation**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	8,148.8	8,134.2	8,173.4	8,134.2	8,134.2	-14.6 -0.2 %	0.0	-39.2 -0.5 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,718.3	6,703.7	6,742.9	6,703.7	6,703.7	-14.6 -0.2 %	0.0	-39.2 -0.6 %	0.0	
Travel	229.0	229.0	229.0	229.0	229.0	0.0	0.0	0.0	0.0	
Services	975.2	975.2	975.2	975.2	975.2	0.0	0.0	0.0	0.0	
Commodities	132.7	132.7	132.7	132.7	132.7	0.0	0.0	0.0	0.0	
Capital Outlay	93.6	93.6	93.6	93.6	93.6	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	8,148.8	8,134.2	8,173.4	8,134.2	8,134.2	-14.6 -0.2 %	0.0	-39.2 -0.5 %	0.0	
<u>Positions</u>										
Perm Full Time	46	47	47	47	47	1 2.2 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	5	5	5	5	5	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,148.8	8,134.2	8,173.4	8,134.2	8,134.2	-14.6 -0.2 %	0.0	-39.2 -0.5 %	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	22,299.9	22,326.6	22,388.5	22,398.5	22,286.0	-13.9 -0.1 %	-40.6 -0.2 %	-102.5 -0.5 %	-112.5 -0.5 %	
<u>Objects of Expenditure</u>										
Personal Services	18,278.2	18,010.9	17,972.8	17,982.8	17,870.3	-407.9 -2.2 %	-140.6 -0.8 %	-102.5 -0.6 %	-112.5 -0.6 %	
Travel	694.5	694.5	694.5	694.5	694.5	0.0	0.0	0.0	0.0	
Services	2,942.4	3,236.4	3,336.4	3,336.4	3,336.4	394.0 13.4 %	100.0 3.1 %	0.0	0.0	
Commodities	374.9	374.9	374.9	374.9	374.9	0.0	0.0	0.0	0.0	
Capital Outlay	9.9	9.9	9.9	9.9	9.9	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	21,041.4	21,070.5	21,032.4	21,042.4	20,929.9	-111.5 -0.5 %	-140.6 -0.7 %	-102.5 -0.5 %	-112.5 -0.5 %	
1005 GF/Prgm (DGF)	0.0	0.0	100.0	100.0	100.0	100.0 >999 %	100.0 >999 %	0.0	0.0	
1007 I/A Rcpts (Other)	43.6	43.6	43.6	43.6	43.6	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,214.9	1,212.5	1,212.5	1,212.5	1,212.5	-2.4 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	123	121	121	121	121	-2 -1.6 %	0	0	0	
Perm Part Time	18	18	18	18	18	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	21,041.4	21,070.5	21,032.4	21,042.4	20,929.9	-111.5 -0.5 %	-140.6 -0.7 %	-102.5 -0.5 %	-112.5 -0.5 %	
Designated General (DGF)	0.0	0.0	100.0	100.0	100.0	100.0 >999 %	100.0 >999 %	0.0	0.0	
Other State Funds (Other)	1,258.5	1,256.1	1,256.1	1,256.1	1,256.1	-2.4 -0.2 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Aircraft Section**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	4,329.1	4,453.9	4,454.6	4,453.9	4,453.9	124.8 2.9 %	0.0	-0.7	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,416.8	1,535.6	1,536.3	1,535.6	1,535.6	118.8 8.4 %	0.0	-0.7	0.0	
Travel	101.8	101.8	101.8	101.8	101.8	0.0	0.0	0.0	0.0	
Services	1,595.7	1,601.7	1,601.7	1,601.7	1,601.7	6.0 0.4 %	0.0	0.0	0.0	
Commodities	1,214.8	1,214.8	1,214.8	1,214.8	1,214.8	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,323.2	3,398.2	3,398.5	3,398.2	3,398.2	75.0 2.3 %	0.0	-0.3	0.0	
1007 I/A Rcpts (Other)	1,005.9	1,005.7	1,006.1	1,005.7	1,005.7	-0.2	0.0	-0.4	0.0	
1061 CIP Rcpts (Other)	0.0	50.0	50.0	50.0	50.0	50.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	13	14	14	14	14	1 7.7 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,323.2	3,398.2	3,398.5	3,398.2	3,398.2	75.0 2.3 %	0.0	-0.3	0.0	
Other State Funds (Other)	1,005.9	1,055.7	1,056.1	1,055.7	1,055.7	49.8 5.0 %	0.0	-0.4	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Alaska Wildlife Troopers Marine Enforcement**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	3,285.3	3,285.8	2,413.8	2,777.7	2,413.8	-871.5 -26.5 %	-872.0 -26.5 %	0.0	-363.9 -13.1 %	
<u>Objects of Expenditure</u>										
Personal Services	2,103.2	2,103.7	1,418.6	1,699.5	1,418.6	-684.6 -32.6 %	-685.1 -32.6 %	0.0	-280.9 -16.5 %	
Travel	13.6	13.6	13.6	13.6	13.6	0.0	0.0	0.0	0.0	
Services	505.1	505.1	438.9	491.9	438.9	-66.2 -13.1 %	-66.2 -13.1 %	0.0	-53.0 -10.8 %	
Commodities	663.4	663.4	542.7	572.7	542.7	-120.7 -18.2 %	-120.7 -18.2 %	0.0	-30.0 -5.2 %	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,242.8	3,243.3	2,371.3	2,735.2	2,371.3	-871.5 -26.9 %	-872.0 -26.9 %	0.0	-363.9 -13.3 %	
1007 I/A Rcpts (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	14	14	13	14	13	-1 -7.1 %	-1 -7.1 %	0	-1 -7.1 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,242.8	3,243.3	2,371.3	2,735.2	2,371.3	-871.5 -26.9 %	-872.0 -26.9 %	0.0	-363.9 -13.3 %	
Other State Funds (Other)	42.5	42.5	42.5	42.5	42.5	0.0	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Village Public Safety Officer Program  
Allocation: Village Public Safety Officer Program**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	16,557.4	17,663.3	21,103.7	17,663.3	17,663.3	1,105.9 6.7 %	0.0	-3,440.4 -16.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	649.3	1,868.7	2,079.4	1,868.7	1,868.7	1,219.4 187.8 %	0.0	-210.7 -10.1 %	0.0	
Travel	616.9	635.5	657.1	635.5	635.5	18.6 3.0 %	0.0	-21.6 -3.3 %	0.0	
Services	608.3	608.3	1,022.7	608.3	608.3	0.0	0.0	-414.4 -40.5 %	0.0	
Commodities	215.4	218.4	316.1	218.4	218.4	3.0 1.4 %	0.0	-97.7 -30.9 %	0.0	
Capital Outlay	135.1	0.0	78.6	0.0	0.0	-135.1 -100.0 %	0.0	-78.6 -100.0 %	0.0	
Grants, Benefits	14,332.4	14,332.4	16,949.8	14,332.4	14,332.4	0.0	0.0	-2,617.4 -15.4 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	16,557.4	17,663.3	21,103.7	17,663.3	17,663.3	1,105.9 6.7 %	0.0	-3,440.4 -16.3 %	0.0	
<u>Positions</u>										
Perm Full Time	5	11	12	11	11	6 120.0 %	0	-1 -8.3 %	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	16,557.4	17,663.3	21,103.7	17,663.3	17,663.3	1,105.9 6.7 %	0.0	-3,440.4 -16.3 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska Police Standards Council  
Allocation: Alaska Police Standards Council**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9 -0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	385.4	384.5	384.5	384.5	384.5	-0.9 -0.2 %	0.0	0.0	0.0
Travel	161.0	161.0	161.0	161.0	161.0	0.0	0.0	0.0	0.0
Services	665.0	665.0	665.0	665.0	665.0	0.0	0.0	0.0	0.0
Commodities	63.8	63.8	63.8	63.8	63.8	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1005 GF/Prgm (DGF)	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9 -0.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9 -0.1 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Council on Domestic Violence and Sexual Assault  
Allocation: Council on Domestic Violence and Sexual Assault**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	17,226.6	17,225.1	17,762.6	19,162.6	19,162.6	1,936.0 11.2 %	1,937.5 11.2 %	1,400.0 7.9 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	825.2	832.7	832.7	832.7	832.7	7.5 0.9 %	0.0	0.0	0.0	
Travel	273.7	273.7	273.7	273.7	273.7	0.0	0.0	0.0	0.0	
Services	2,056.7	2,047.7	2,047.7	2,047.7	2,047.7	-9.0 -0.4 %	0.0	0.0	0.0	
Commodities	56.0	56.0	56.0	56.0	56.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	14,015.0	14,015.0	14,552.5	15,952.5	15,952.5	1,937.5 13.8 %	1,937.5 13.8 %	1,400.0 9.6 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	3,709.4	3,708.4	3,708.4	3,708.4	3,708.4	-1.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	11,778.2	11,778.1	12,315.6	12,315.6	12,315.6	537.4 4.6 %	537.5 4.6 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,739.0	1,738.6	1,738.6	3,138.6	3,138.6	1,399.6 80.5 %	1,400.0 80.5 %	1,400.0 80.5 %	0.0	
<u>Positions</u>										
Perm Full Time	8	8	8	8	8	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,778.2	11,778.1	12,315.6	12,315.6	12,315.6	537.4 4.6 %	537.5 4.6 %	0.0	0.0	
Other State Funds (Other)	1,739.0	1,738.6	1,738.6	3,138.6	3,138.6	1,399.6 80.5 %	1,400.0 80.5 %	1,400.0 80.5 %	0.0	
Federal Receipts (Fed)	3,709.4	3,708.4	3,708.4	3,708.4	3,708.4	-1.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Commissioner's Office**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	1,248.1	1,249.1	1,249.1	1,249.1	1,249.1	1.0 0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,007.1	988.1	988.1	988.1	988.1	-19.0 -1.9 %	0.0	0.0	0.0
Travel	116.1	116.1	116.1	116.1	116.1	0.0	0.0	0.0	0.0
Services	105.5	125.5	125.5	125.5	125.5	20.0 19.0 %	0.0	0.0	0.0
Commodities	19.4	19.4	19.4	19.4	19.4	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,146.1	1,148.3	1,148.3	1,148.3	1,148.3	2.2 0.2 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	94.0	92.8	92.8	92.8	92.8	-1.2 -1.3 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	6	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	1	1	1	1	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,146.1	1,148.3	1,148.3	1,148.3	1,148.3	2.2 0.2 %	0.0	0.0	0.0
Designated General (DGF)	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	94.0	92.8	92.8	92.8	92.8	-1.2 -1.3 %	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Training Academy**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	2,777.7	2,774.4	2,882.5	2,874.4	2,874.4	96.7 3.5 %	100.0 3.6 %	-8.1 -0.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,668.7	1,665.4	1,713.5	1,705.4	1,705.4	36.7 2.2 %	40.0 2.4 %	-8.1 -0.5 %	0.0	
Travel	175.9	175.9	195.9	195.9	195.9	20.0 11.4 %	20.0 11.4 %	0.0	0.0	
Services	699.0	699.0	739.0	739.0	739.0	40.0 5.7 %	40.0 5.7 %	0.0	0.0	
Commodities	212.6	212.6	212.6	212.6	212.6	0.0	0.0	0.0	0.0	
Capital Outlay	21.5	21.5	21.5	21.5	21.5	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,808.4	1,805.4	1,813.5	1,805.4	1,805.4	-3.0 -0.2 %	0.0	-8.1 -0.4 %	0.0	
1005 GF/Prgm (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	935.0	934.7	1,034.7	1,034.7	1,034.7	99.7 10.7 %	100.0 10.7 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	12	12	12	12	12	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,808.4	1,805.4	1,813.5	1,805.4	1,805.4	-3.0 -0.2 %	0.0	-8.1 -0.4 %	0.0	
Designated General (DGF)	34.3	34.3	34.3	34.3	34.3	0.0	0.0	0.0	0.0	
Other State Funds (Other)	935.0	934.7	1,034.7	1,034.7	1,034.7	99.7 10.7 %	100.0 10.7 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	4,447.9	4,466.5	4,466.5	4,466.5	4,466.5	18.6 0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,365.0	3,383.6	3,383.6	3,383.6	3,383.6	18.6 0.6 %	0.0	0.0	0.0	
Travel	48.7	48.7	48.7	48.7	48.7	0.0	0.0	0.0	0.0	
Services	933.4	933.4	933.4	933.4	933.4	0.0	0.0	0.0	0.0	
Commodities	83.8	83.8	83.8	83.8	83.8	0.0	0.0	0.0	0.0	
Capital Outlay	17.0	17.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,245.7	3,251.0	3,251.0	3,251.0	3,251.0	5.3 0.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	1,202.2	1,195.5	1,195.5	1,195.5	1,195.5	-6.7 -0.6 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	0.0	20.0	20.0	20.0	20.0	20.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	34	36	36	36	36	2 5.9 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	3	3	3	3	3	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,245.7	3,251.0	3,251.0	3,251.0	3,251.0	5.3 0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	1,202.2	1,215.5	1,215.5	1,215.5	1,215.5	13.3 1.1 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Alaska Wing Civil Air Patrol**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	553.5	553.5	553.5	553.5	553.5	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Statewide Information Technology Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	9,506.7	9,693.9	9,693.9	9,693.9	9,693.9	187.2 2.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,409.1	6,596.3	6,596.3	6,596.3	6,596.3	187.2 2.9 %	0.0	0.0	0.0	
Travel	122.2	122.2	122.2	122.2	122.2	0.0	0.0	0.0	0.0	
Services	2,630.7	2,630.7	2,630.7	2,630.7	2,630.7	0.0	0.0	0.0	0.0	
Commodities	158.4	158.4	158.4	158.4	158.4	0.0	0.0	0.0	0.0	
Capital Outlay	186.3	186.3	186.3	186.3	186.3	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	635.8	635.4	635.4	635.4	635.4	-0.4 -0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	4,880.6	4,873.8	4,873.8	4,873.8	4,873.8	-6.8 -0.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,086.9	1,084.0	1,084.0	1,084.0	1,084.0	-2.9 -0.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	2,903.4	2,900.7	2,900.7	2,900.7	2,900.7	-2.7 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	0.0	200.0	200.0	200.0	200.0	200.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	67	67	67	67	67	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	2	2	2	2	2	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,880.6	4,873.8	4,873.8	4,873.8	4,873.8	-6.8 -0.1 %	0.0	0.0	0.0	
Designated General (DGF)	1,086.9	1,084.0	1,084.0	1,084.0	1,084.0	-2.9 -0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	2,903.4	3,100.7	3,100.7	3,100.7	3,100.7	197.3 6.8 %	0.0	0.0	0.0	
Federal Receipts (Fed)	635.8	635.4	635.4	635.4	635.4	-0.4 -0.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	5,855.4	5,848.0	5,963.0	5,963.0	5,963.0	107.6 1.8 %	115.0 2.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,333.3	4,425.9	4,540.9	4,540.9	4,540.9	207.6 4.8 %	115.0 2.6 %	0.0	0.0	
Travel	116.9	116.9	116.9	116.9	116.9	0.0	0.0	0.0	0.0	
Services	919.1	881.1	881.1	881.1	881.1	-38.0 -4.1 %	0.0	0.0	0.0	
Commodities	453.1	391.1	391.1	391.1	391.1	-62.0 -13.7 %	0.0	0.0	0.0	
Capital Outlay	33.0	33.0	33.0	33.0	33.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0	0.0	0.0	
1003 G/F Match (UGF)	13.3	13.3	0.0	0.0	0.0	-13.3 -100.0 %	-13.3 -100.0 %	0.0	0.0	
1004 Gen Fund (UGF)	5,138.2	5,131.5	5,259.8	5,259.8	5,259.8	121.6 2.4 %	128.3 2.5 %	0.0	0.0	
1007 I/A Rcpts (Other)	107.8	107.1	107.1	107.1	107.1	-0.7 -0.6 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	181.6	181.6	181.6	181.6	181.6	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	42	42	42	42	42	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,151.5	5,144.8	5,259.8	5,259.8	5,259.8	108.3 2.1 %	115.0 2.2 %	0.0	0.0	
Other State Funds (Other)	289.4	288.7	288.7	288.7	288.7	-0.7 -0.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	414.5	414.5	414.5	414.5	414.5	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Facility Maintenance**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
<b>Total</b>	608.8	608.8	1,058.8	1,058.8	1,058.8	450.0 73.9 %	450.0 73.9 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	551.0	551.0	901.0	901.0	901.0	350.0 63.5 %	350.0 63.5 %	0.0	0.0	
Commodities	57.8	57.8	157.8	157.8	157.8	100.0 173.0 %	100.0 173.0 %	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	608.8	608.8	1,058.8	1,058.8	1,058.8	450.0 73.9 %	450.0 73.9 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	608.8	608.8	1,058.8	1,058.8	1,058.8	450.0 73.9 %	450.0 73.9 %	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: DPS State Facilities Rent**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<b>Total</b>	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.