

**2014 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Administration

	<u>15GovAmd+</u>	<u>House</u>	<u>Senate Sub</u>
Ap: Centralized Administrative Services			
<u>Conditional Language</u>			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts appropriated in sec. 1, ch. 14, SLA 2013, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.	X	X	X
 AI: Office of the Commissioner			
<u>Intent</u>			
It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:		X	
1. Determine the existing broadband resources and capacity in rural Alaska			
2. Identify cost sharing and cost saving opportunities			
a. Through sharing existing broadband resources			
b. Through partnering for expansion of broadband resources			
It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their coordination and submit them to the House and Senate Finance Committees by January 15, 2015.			
It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.			
 AI: Personnel			
<u>Conditional Language</u>			
The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2014, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.	X	X	X
 Ap: Information Services Fund			
AI: Information Services Fund			
<u>Conditional Language</u>			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.	X	X	X

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Agency: Department of Administration

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2014, of the Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and collected in the Department of Administration.

15GovAmd+ House Senate Sub

X	X	X
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