

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Project Office													
Delete Gas Pipeline Project Office	Senate Sub	Dec	-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-2,616.8										
* Allocation Difference *			-2,616.8	-1,082.7	-265.9	-1,227.5	-40.7	0.0	0.0	0.0	-5	0	0
State Pipeline Coordinator's Office													
Stand Alone Pipeline Permitting, Construction Oversight and Operational Monitoring for Alaska Gasline Development Corp	Senate Sub	Inc	670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			670.3										
* Allocation Difference *			670.3	520.5	10.0	132.8	7.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
LFD Reconciliation: Maintain Commodities - Regulation of Dredge and Fill Activities Ch12 SLA2013 (SB27)	Senate Sub	Inc	5.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.0										
Oil and Gas Workload Increase and Federal Resource Planning	Senate Sub	Inc	150.5	135.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			37.6										
1108 Stat Desig (Other)			112.9										
* Allocation Difference *			155.5	135.5	0.0	15.0	5.0	0.0	0.0	0.0	1	0	0
Mental Health Trust Lands Administration													
MH Trust: Grant 129.08 Expand MH Trust Lands Administration Budget for FY15	Senate Sub	Inc	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			57.7										
* Allocation Difference *			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,733.3	-369.0	-255.9	-1,079.7	-28.7	0.0	0.0	0.0	-4	0	0
Oil & Gas													
Oil & Gas													
L Reverse Chapter 14 SLA 2013 Sec 20(a) Cook Inlet Interest	Senate Sub	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-250.0										
Eliminate CIP Authorization	Senate Sub	Dec	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.4										
L Restore Cook Inlet Energy Reclamation Bond Interest (FY15-FY17)	Senate Sub	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
Arbitration of Oil & Gas Royalty Issues	Senate Sub	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Oil & Gas (continued)													
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Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund (continued)													
			1004 Gen Fund (UGF)	-125.0									
			1105 PF Gross (Other)	125.0									
			* Allocation Difference *	382.6	-17.4	0.0	400.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
	Senate Sub	Dec	Delete Funding for 1 PFT and 2 Temporary Vacant Positions	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-207.1									
			* Allocation Difference *	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	175.5	-224.5	0.0	400.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
	Senate Sub	OTI	L Reverse Mine Reclamation Trust and Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(b)(c)	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
			1192 Mine Trust (Other)	-50.0									
	Senate Sub	IncM	L Restore Mine Reclamation Trust Fund Bond Authority	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
			1192 Mine Trust (Other)	50.0									
	Senate Sub	IncM	L Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
	Senate Sub	OTI	L Reverse Settlement of Claims Against Reclamation Bonds SLA2013 CH14 S20(c) P73 L4	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	-25.0									
	Senate Sub	Dec	Delete Long-Term Vacant Position (10-9422)	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-163.8									
			1061 CIP Rcpts (Other)	-37.0									
	Senate Sub	IncM	L Restore Settlement of Claims Against Reclamation Bonds	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	25.0									
			* Allocation Difference *	-200.8	-200.8	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Land & Water Resources (continued)													
Geological & Geophysical Surveys													
Decrease Excess Authorization to Match Anticipated Revenue Collection	Senate Sub	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
1007 I/A Rcpts (Other)			-150.0										
1108 Stat Desig (Other)			-150.0										
Geologic Materials Center Annual Occupancy/Rent Payment	Senate Sub	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-650.8	-200.8	0.0	-450.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture													
Agricultural Development													
Restore Farm to School Program to Base Budget	Senate Sub	IncM	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
AMD: Phytosanitary Certification for Export of Logs and Plant Products	Senate Sub	Inc	25.0	0.0	1.5	23.0	0.5	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			25.0										
* Allocation Difference *			206.0	130.3	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Reduce Excess Authorization Due to Completion of Federal Project	Senate Sub	Dec	-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			91.4	15.7	18.5	45.1	12.1	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff	Senate Sub	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Kids Don't Float Life Jackets and Education Program Expansion	Senate Sub	Inc	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (Other)			100.0										
Replace UGF with Increased User Fees	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			482.0	362.0	0.0	0.0	120.0	0.0	0.0	0.0	0	0	0

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Fire Suppression													
Fire Suppression Preparedness													
	Senate Sub	Dec	-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	0.0	-3	-1	0
			1002 Fed Rcpts (Fed)	-206.1									
			1004 Gen Fund (UGF)	-78.3									
			1061 CIP Rcpts (Other)	-65.2									
			* Allocation Difference *										
				-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	-3	-1	0
Fire Suppression Activity													
L	Senate Sub	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
			SLA2013 CH14 S20(d) P73 L9										
			1002 Fed Rcpts (Fed)	-8,500.0									
L	Senate Sub	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
			Restore Fire Federal Authorization Estimate										
			1002 Fed Rcpts (Fed)	8,500.0									
			* Allocation Difference *										
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **										
				-349.6	-349.6	0.0	0.0	0.0	0.0	0.0	-3	-1	0
			*** Agency Difference ***										
				-1,984.8	-766.2	-237.4	-1,084.6	103.4	0.0	0.0	-8	-1	0
			**** All Agencies Difference ****										
				-1,984.8	-766.2	-237.4	-1,084.6	103.4	0.0	0.0	-8	-1	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.