

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15Adj Base and Senate Sub**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Delete Long-Term Vacant Position Publications Tech (11-5194)	Senate Sub	Dec	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-19.3										
<b>* Allocation Difference *</b>			<b>-19.3</b>	<b>-19.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	Senate Sub	Dec	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-17.0										
Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula	Senate Sub	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1004 Gen Fund (UGF)			60.0										
<b>* Allocation Difference *</b>			<b>43.0</b>	<b>-17.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs	Senate Sub	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs	Senate Sub	IncM	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	Senate Sub	Dec	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
1004 Gen Fund (UGF)			-49.0										
<b>* Allocation Difference *</b>			<b>326.0</b>	<b>260.5</b>	<b>2.1</b>	<b>35.0</b>	<b>23.4</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>-3</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	Senate Sub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-25.0										
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	Senate Sub	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
<b>* Allocation Difference *</b>			<b>175.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>-1</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Delete Long-Term Vacant Position Fishery Biologist (11-5261)	Senate Sub	Dec	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-84.9										

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<b>Commercial Fisheries (continued)</b>													
<b>Headquarters Fisheries Management (continued)</b>													
* Allocation Difference *			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commercial Fisheries Special Projects</b>													
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118)			-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
1002 Fed Rcpts (Fed)			-139.0										
1004 Gen Fund (UGF)			-69.3										
1061 CIP Rcpts (Other)			-4.6										
1108 Stat Desig (Other)			-67.9										
Delete Uncollectable Federal Receipt Authority			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
Increase Interagency Receipt Authority to Support Existing Programs			300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels			-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF)			-405.0										
* Allocation Difference *			-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
** Appropriation Difference **			-246.0	-166.5	2.1	35.0	23.4	5.0	0.0	-145.0	-3	-6	-3
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Delete Long-Term Vacant Positions			-1,014.1	-1,014.1	0.0	0.0	0.0	0.0	0.0	0.0	-6	-4	-4
1002 Fed Rcpts (Fed)			-600.0										
1003 G/F Match (UGF)			-11.6										
1004 Gen Fund (UGF)			-102.5										
1108 Stat Desig (Other)			-300.0										
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L	The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)			-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Senate Sub	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	Senate Sub	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
<b>* Allocation Difference *</b>			<b>-1,014.1</b>	<b>-1,104.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>90.0</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	Senate Sub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-1,114.1</b>	<b>-1,104.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>-6</b>	<b>-4</b>	<b>-4</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	Senate Sub	Dec	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-127.6										
Wildlife Population Assessment and Species Research	Senate Sub	Inc	1,000.0	610.0	50.0	265.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
<b>* Allocation Difference *</b>			<b>872.4</b>	<b>482.4</b>	<b>50.0</b>	<b>265.0</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Wildlife Conservation Special Projects</b>													
Replace Unavailable Receipt Authority to Support Existing Programs	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			-50.0										
1061 CIP Rcpts (Other)			50.0										
Replace Unavailable Receipt Authority to Support Existing Programs	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
1108 Stat Desig (Other)			-100.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	Senate Sub	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-54.5										
<b>* Allocation Difference *</b>			<b>-54.5</b>	<b>-54.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>-2</b>
<b>Unallocated Reduction</b>													
Unallocated Reduction - Reduce expenditure levels	Senate Sub	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										

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<b>Wildlife Conservation (continued)</b>													
<b>Unallocated Reduction (continued)</b>													
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			597.9	427.9	50.0	265.0	75.0	0.0	0.0	-220.0	0	0	-4
<b>Administration and Support</b>													
<b>Fish and Game Boards and Advisory Committees</b>													
Delete Long-Term Vacant Position College Intern (11-N07131)			-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-9.3										
1108 Stat Desig (Other)			-2.3										
Unallocated Reduction - Reduce expenditure levels			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-171.6	-11.6	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	-1
<b>EVOS Trustee Council</b>													
Delete Long-Term Vacant Position Science Coordinator (11-7703)			-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Trust (Other)			-122.5										
* Allocation Difference *			-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-294.1	-134.1	0.0	0.0	0.0	0.0	0.0	-160.0	-1	0	-1
<b>Habitat</b>													
Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1061 CIP Rcpts (Other)			-12.5										
* Allocation Difference *			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
*** Agency Difference ***			-1,068.8	-989.3	52.1	300.0	98.4	5.0	0.0	-535.0	-10	-10	-14
**** All Agencies Difference ****			-1,068.8	-989.3	52.1	300.0	98.4	5.0	0.0	-535.0	-10	-10	-14

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**Senate Sub (Senate Subcommittee)** - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.