

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate Sub**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
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Departmentwide UGF Reduction (10% of agency travel line)	Senate Sub	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce GF/PR Receipt Authority by 5%	Senate Sub	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-106.0										
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
UGF Reduction from the Fish Tissue Monitoring Program	Senate Sub	Dec	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
* Allocation Difference *			-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-381.0	0.0	0.0	-381.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	Senate Sub	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***			-1,356.0	-200.0	-225.0	-931.0	0.0	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-1,356.0	-200.0	-225.0	-931.0	0.0	0.0	0.0	0.0	-2	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.