

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	0.0	0.0	0.0	0.0	-225.0	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	-225.0	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	-225.0	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	-225.0	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	-225.0 <-999 %	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su		[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	1,121.6	1,122.4	1,122.4	1,122.4	1,122.4	0.8	0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	978.8	1,054.6	1,054.6	1,054.6	1,054.6	75.8	7.7 %	0.0	0.0	0.0
Travel	23.8	23.8	23.8	23.8	23.8	0.0		0.0	0.0	0.0
Services	108.4	33.4	33.4	33.4	33.4	-75.0	-69.2 %	0.0	0.0	0.0
Commodities	10.6	10.6	10.6	10.6	10.6	0.0		0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	546.4	547.1	547.1	547.1	547.1	0.7	0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	478.3	477.8	477.8	477.8	477.8	-0.5	-0.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	0.0	0.6	90.6	90.6	90.6	90.6	>999 %	90.0	>999 %	0.0
1018 EVOS Trust (Other)	96.9	96.9	6.9	6.9	6.9	-90.0	-92.9 %	-90.0	-92.9 %	0.0
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	478.3	477.8	477.8	477.8	477.8	-0.5	-0.1 %	0.0	0.0	0.0
Other State Funds (Other)	96.9	97.5	97.5	97.5	97.5	0.6	0.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	546.4	547.1	547.1	547.1	547.1	0.7	0.1 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	6,244.8	6,240.7	6,240.7	6,240.7	6,240.7	-4.1 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,203.3	5,274.2	5,274.2	5,274.2	5,274.2	70.9 1.4 %	0.0	0.0	0.0	
Travel	42.7	42.7	42.7	42.7	42.7	0.0	0.0	0.0	0.0	
Services	899.2	824.2	824.2	824.2	824.2	-75.0 -8.3 %	0.0	0.0	0.0	
Commodities	89.6	89.6	89.6	89.6	89.6	0.0	0.0	0.0	0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,146.6	2,147.0	2,051.0	2,051.0	2,051.0	-95.6 -4.5 %	-96.0 -4.5 %	0.0	0.0	
1003 G/F Match (UGF)	174.3	174.3	174.3	174.3	174.3	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	816.2	816.4	816.4	816.4	816.4	0.2	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	329.9	329.2	329.2	329.2	329.2	-0.7 -0.2 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	1,995.3	1,993.9	1,993.9	1,993.9	1,993.9	-1.4 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	638.7	636.5	636.5	636.5	636.5	-2.2 -0.3 %	0.0	0.0	0.0	
1093 Clean Air (Other)	88.3	88.1	88.1	88.1	88.1	-0.2 -0.2 %	0.0	0.0	0.0	
1166 Vessel Com (DGF)	11.6	11.5	11.5	11.5	11.5	-0.1 -0.9 %	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	43.9	43.8	43.8	43.8	43.8	-0.1 -0.2 %	0.0	0.0	0.0	
1230 CleanWater (Other)	0.0	0.0	48.0	48.0	48.0	48.0 >999 %	48.0 >999 %	0.0	0.0	
1231 DrinkWater (Other)	0.0	0.0	48.0	48.0	48.0	48.0 >999 %	48.0 >999 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	52	52	52	52	52	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<u>Funding Summary</u>									
Unrestricted General (UGF)	990.5	990.7	990.7	990.7	990.7	0.2	0.0	0.0	0.0
Designated General (DGF)	2,050.8	2,049.2	2,049.2	2,049.2	2,049.2	-1.6 -0.1 %	0.0	0.0	0.0
Other State Funds (Other)	1,056.9	1,053.8	1,149.8	1,149.8	1,149.8	92.9 8.8 %	96.0 9.1 %	0.0	0.0
Federal Receipts (Fed)	2,146.6	2,147.0	2,051.0	2,051.0	2,051.0	-95.6 -4.5 %	-96.0 -4.5 %	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0
1003 G/F Match (UGF)	12.9	12.9	12.9	12.9	12.9	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,613.7	1,613.7	1,613.7	1,613.7	1,613.7	0.0	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	304.3	304.3	304.3	304.3	304.3	0.0	0.0	0.0	0.0
1093 Clean Air (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
1166 Vessel Com (DGF)	43.2	43.2	43.2	43.2	43.2	0.0	0.0	0.0	0.0
1205 Ocn Ranger (DGF)	61.5	61.5	61.5	61.5	61.5	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,626.6	1,626.6	1,626.6	1,626.6	1,626.6	0.0	0.0	0.0	0.0
Designated General (DGF)	409.0	409.0	409.0	409.0	409.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	83.9	83.9	83.9	83.9	83.9	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	432.5	432.5	432.5	432.5	432.5	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	165.1	166.1	166.1	166.1	166.1	1.0 0.6 %	0.0	0.0	0.0	
Travel	1.4	1.4	1.4	1.4	1.4	0.0	0.0	0.0	0.0	
Services	436.5	436.5	436.5	436.5	436.5	0.0	0.0	0.0	0.0	
Commodities	32.5	32.5	32.5	32.5	32.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Environmental Health Director**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	370.1	371.1	371.1	371.1	371.1	1.0 0.3 %	0.0	0.0	0.0
Travel	14.8	14.8	14.8	14.8	14.8	0.0	0.0	0.0	0.0
Services	49.0	49.0	49.0	49.0	49.0	0.0	0.0	0.0	0.0
Commodities	7.9	7.9	7.9	7.9	7.9	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	4	4	4	4	4	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	5,176.5	5,171.7	5,171.7	5,171.7	5,065.7	-110.8 -2.1 %	-106.0 -2.0 %	-106.0 -2.0 %	-106.0 -2.0 %	
<u>Objects of Expenditure</u>										
Personal Services	3,922.1	3,995.3	3,995.3	3,995.3	3,995.3	73.2 1.9 %	0.0	0.0	0.0	
Travel	334.0	334.0	334.0	334.0	334.0	0.0	0.0	0.0	0.0	
Services	855.7	777.7	777.7	777.7	671.7	-184.0 -21.5 %	-106.0 -13.6 %	-106.0 -13.6 %	-106.0 -13.6 %	
Commodities	64.7	64.7	64.7	64.7	64.7	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	906.6	905.6	905.6	905.6	905.6	-1.0 -0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,082.5	2,081.7	2,081.7	2,081.7	2,081.7	-0.8	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	2,123.2	2,120.7	2,120.7	2,120.7	2,014.7	-108.5 -5.1 %	-106.0 -5.0 %	-106.0 -5.0 %	-106.0 -5.0 %	
1007 I/A Rcpts (Other)	64.2	63.7	63.7	63.7	63.7	-0.5 -0.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	40	40	40	40	40	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,082.5	2,081.7	2,081.7	2,081.7	2,081.7	-0.8	0.0	0.0	0.0	
Designated General (DGF)	2,123.2	2,120.7	2,120.7	2,120.7	2,014.7	-108.5 -5.1 %	-106.0 -5.0 %	-106.0 -5.0 %	-106.0 -5.0 %	
Other State Funds (Other)	64.2	63.7	63.7	63.7	63.7	-0.5 -0.8 %	0.0	0.0	0.0	
Federal Receipts (Fed)	906.6	905.6	905.6	905.6	905.6	-1.0 -0.1 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	4,661.3	4,324.8	4,324.8	4,324.8	4,049.8	-611.5 -13.1 %	-275.0 -6.4 %	-275.0 -6.4 %	-275.0 -6.4 %	
<u>Objects of Expenditure</u>										
Personal Services	3,109.6	3,105.7	3,105.7	3,105.7	3,105.7	-3.9 -0.1 %	0.0	0.0	0.0	
Travel	55.8	55.8	55.8	55.8	55.8	0.0	0.0	0.0	0.0	
Services	1,106.9	774.3	774.3	774.3	499.3	-607.6 -54.9 %	-275.0 -35.5 %	-275.0 -35.5 %	-275.0 -35.5 %	
Commodities	345.3	345.3	345.3	345.3	345.3	0.0	0.0	0.0	0.0	
Capital Outlay	43.7	43.7	43.7	43.7	43.7	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,132.2	1,127.9	1,127.9	1,127.9	1,127.9	-4.3 -0.4 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	115.0	114.6	114.6	114.6	114.6	-0.4 -0.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,852.5	2,522.6	2,522.6	2,522.6	2,247.6	-604.9 -21.2 %	-275.0 -10.9 %	-275.0 -10.9 %	-275.0 -10.9 %	
1005 GF/Prgm (DGF)	217.0	216.6	216.6	216.6	216.6	-0.4 -0.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	190.8	189.5	189.5	189.5	189.5	-1.3 -0.7 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	
1166 Vessel Com (DGF)	103.8	103.6	103.6	103.6	103.6	-0.2 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	28	28	28	28	28	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,967.5	2,637.2	2,637.2	2,637.2	2,362.2	-605.3 -20.4 %	-275.0 -10.4 %	-275.0 -10.4 %	-275.0 -10.4 %	
Designated General (DGF)	320.8	320.2	320.2	320.2	320.2	-0.6 -0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	240.8	239.5	239.5	239.5	239.5	-1.3 -0.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,132.2	1,127.9	1,127.9	1,127.9	1,127.9	-4.3 -0.4 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	7,166.7	7,159.2	7,159.2	7,159.2	7,159.2	-7.5 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,014.5	6,007.0	6,007.0	6,007.0	6,007.0	-7.5 -0.1 %	0.0	0.0	0.0	
Travel	270.0	270.0	270.0	270.0	270.0	0.0	0.0	0.0	0.0	
Services	620.1	620.1	620.1	620.1	620.1	0.0	0.0	0.0	0.0	
Commodities	242.1	242.1	242.1	242.1	242.1	0.0	0.0	0.0	0.0	
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,514.4	4,506.7	4,506.7	4,506.7	4,506.7	-7.7 -0.2 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	2,091.1	2,090.4	2,090.4	2,090.4	2,090.4	-0.7	0.0	0.0	0.0	
1004 Gen Fund (UGF)	233.0	233.8	233.8	233.8	233.8	0.8 0.3 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	328.2	328.3	328.3	328.3	328.3	0.1	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	61	61	61	61	61	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,324.1	2,324.2	2,324.2	2,324.2	2,324.2	0.1	0.0	0.0	0.0	
Designated General (DGF)	328.2	328.3	328.3	328.3	328.3	0.1	0.0	0.0	0.0	
Federal Receipts (Fed)	4,514.4	4,506.7	4,506.7	4,506.7	4,506.7	-7.7 -0.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	2,343.8	2,341.0	2,341.0	2,341.0	2,341.0	-2.8 -0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,945.3	1,974.5	1,974.5	1,974.5	1,974.5	29.2 1.5 %	0.0	0.0	0.0
Travel	62.0	62.0	62.0	62.0	62.0	0.0	0.0	0.0	0.0
Services	304.3	272.3	272.3	272.3	272.3	-32.0 -10.5 %	0.0	0.0	0.0
Commodities	32.2	32.2	32.2	32.2	32.2	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	306.5	305.0	305.0	305.0	305.0	-1.5 -0.5 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	1,022.1	1,021.7	1,021.7	1,021.7	1,021.7	-0.4	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,015.2	1,014.3	1,014.3	1,014.3	1,014.3	-0.9 -0.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	20	20	20	20	20	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,022.1	1,021.7	1,021.7	1,021.7	1,021.7	-0.4	0.0	0.0	0.0
Designated General (DGF)	1,015.2	1,014.3	1,014.3	1,014.3	1,014.3	-0.9 -0.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	306.5	305.0	305.0	305.0	305.0	-1.5 -0.5 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality Director**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	222.5	223.1	223.1	223.1	223.1	0.6 0.3 %	0.0	0.0	0.0	
Travel	12.6	12.6	12.6	12.6	12.6	0.0	0.0	0.0	0.0	
Services	39.8	39.8	39.8	39.8	39.8	0.0	0.0	0.0	0.0	
Commodities	10.6	10.6	10.6	10.6	10.6	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	2	2	2	2	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	10,282.8	10,254.1	10,360.1	10,360.1	10,360.1	77.3 0.8 %	106.0 1.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,481.7	6,620.1	6,592.7	6,592.7	6,592.7	111.0 1.7 %	-27.4 -0.4 %	0.0	0.0	
Travel	260.9	253.8	253.8	253.8	253.8	-7.1 -2.7 %	0.0	0.0	0.0	
Services	3,268.0	3,108.0	3,241.4	3,241.4	3,241.4	-26.6 -0.8 %	133.4 4.3 %	0.0	0.0	
Commodities	217.2	217.2	217.2	217.2	217.2	0.0	0.0	0.0	0.0	
Capital Outlay	55.0	55.0	55.0	55.0	55.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,887.7	1,886.1	1,886.1	1,886.1	1,886.1	-1.6 -0.1 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	1,096.1	1,094.1	1,094.1	1,094.1	1,094.1	-2.0 -0.2 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	565.5	547.6	547.6	547.6	547.6	-17.9 -3.2 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1,809.1	1,806.9	1,806.9	1,806.9	1,806.9	-2.2 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	167.5	167.5	167.5	167.5	167.5	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	148.4	148.0	148.0	148.0	148.0	-0.4 -0.3 %	0.0	0.0	0.0	
1093 Clean Air (Other)	4,505.6	4,501.0	4,501.0	4,501.0	4,501.0	-4.6 -0.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	48.3	48.3	48.3	48.3	48.3	0.0	0.0	0.0	0.0	
1229 AGDC-ISP (Other)	54.6	54.6	160.6	0.0	160.6	106.0 194.1 %	106.0 194.1 %	0.0	160.6 >999 %	
1232 ISPF-I/A (Other)	0.0	0.0	0.0	160.6	0.0	0.0	0.0	0.0	-160.6 -100.0 %	
<u>Positions</u>										
Perm Full Time	63	63	63	63	63	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

	[1] <u>14MgtP1n</u>	[2] <u>15Adj Base</u>	[3] <u>15GovAmd+</u>	[4] <u>House</u>	[5] <u>Senate Sub</u>	[5] - [1] <u>14MgtP1n to Senate Su</u>	[5] - [2] <u>15Adj Bas to Senate Su</u>	[5] - [3] <u>15GovAmd+ to Senate Su</u>	[5] - [4] <u>House to Senate Su</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,661.6	1,641.7	1,641.7	1,641.7	1,641.7	-19.9 -1.2 %	0.0	0.0	0.0
Designated General (DGF)	1,809.1	1,806.9	1,806.9	1,806.9	1,806.9	-2.2 -0.1 %	0.0	0.0	0.0
Other State Funds (Other)	4,924.4	4,919.4	5,025.4	5,025.4	5,025.4	101.0 2.1 %	106.0 2.2 %	0.0	0.0
Federal Receipts (Fed)	1,887.7	1,886.1	1,886.1	1,886.1	1,886.1	-1.6 -0.1 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response Director**

	[1] 14MgtPln	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPln to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	253.9	304.3	304.3	304.3	304.3	50.4 19.9 %	0.0	0.0	0.0	
Travel	17.0	17.0	17.0	17.0	17.0	0.0	0.0	0.0	0.0	
Services	28.7	28.7	28.7	28.7	28.7	0.0	0.0	0.0	0.0	
Commodities	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1052 Oil/Haz Fd (DGF)	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	2	3	3	3	3	1 50.0 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Contaminated Sites Program**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	7,896.5	7,886.6	8,846.1	8,846.1	8,846.1	949.6 12.0 %	959.5 12.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	6,061.5	6,051.6	6,051.6	6,051.6	6,051.6	-9.9 -0.2 %	0.0	0.0	0.0	
Travel	259.0	259.0	259.0	259.0	259.0	0.0	0.0	0.0	0.0	
Services	1,523.2	1,523.2	2,482.7	2,482.7	2,482.7	959.5 63.0 %	959.5 63.0 %	0.0	0.0	
Commodities	46.8	46.8	46.8	46.8	46.8	0.0	0.0	0.0	0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,623.1	4,618.2	5,577.7	5,577.7	5,577.7	954.6 20.6 %	959.5 20.8 %	0.0	0.0	
1007 I/A Rcpts (Other)	93.3	93.2	93.2	93.2	93.2	-0.1 -0.1 %	0.0	0.0	0.0	
1052 Oil/Haz Fd (DGF)	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	52	52	52	52	52	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	93.3	93.2	93.2	93.2	93.2	-0.1 -0.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	4,623.1	4,618.2	5,577.7	5,577.7	5,577.7	954.6 20.6 %	959.5 20.8 %	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Industry Preparedness and Pipeline Operations**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	5,339.4	5,339.2	5,339.2	5,339.2	5,339.2	-0.2	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	4,545.1	4,544.9	4,544.9	4,544.9	4,544.9	-0.2	0.0	0.0	0.0
Travel	137.2	137.2	137.2	137.2	137.2	0.0	0.0	0.0	0.0
Services	609.8	609.8	609.8	609.8	609.8	0.0	0.0	0.0	0.0
Commodities	47.3	47.3	47.3	47.3	47.3	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	308.2	308.1	308.1	308.1	308.1	-0.1	0.0	0.0	0.0
1004 Gen Fund (UGF)	675.7	676.2	676.2	676.2	676.2	0.5	0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	428.6	429.0	429.0	429.0	429.0	0.4	0.1 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	3,503.6	3,504.0	3,504.0	3,504.0	3,504.0	0.4		0.0	0.0
1166 Vessel Com (DGF)	423.3	421.9	421.9	421.9	421.9	-1.4	-0.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	40	40	40	40	40	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	675.7	676.2	676.2	676.2	676.2	0.5	0.1 %	0.0	0.0
Designated General (DGF)	3,926.9	3,925.9	3,925.9	3,925.9	3,925.9	-1.0		0.0	0.0
Other State Funds (Other)	428.6	429.0	429.0	429.0	429.0	0.4	0.1 %	0.0	0.0
Federal Receipts (Fed)	308.2	308.1	308.1	308.1	308.1	-0.1		0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Prevention and Emergency Response**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,998.1	3,947.8	3,947.8	3,947.8	3,947.8	-50.3 -1.3 %	0.0	0.0	0.0
Travel	116.7	116.7	116.7	116.7	116.7	0.0	0.0	0.0	0.0
Services	579.0	579.0	579.0	579.0	579.0	0.0	0.0	0.0	0.0
Commodities	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
Capital Outlay	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1052 Oil/Haz Fd (DGF)	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	35	35	35	35	35	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Spill Prevention and Response
Allocation: Response Fund Administration**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtP1n to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
Total	1,638.9	1,638.3	1,638.3	1,638.3	1,638.3	-0.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	635.1	634.5	634.5	634.5	634.5	-0.6 -0.1 %	0.0	0.0	0.0
Travel	10.4	10.4	10.4	10.4	10.4	0.0	0.0	0.0	0.0
Services	987.4	987.4	987.4	987.4	987.4	0.0	0.0	0.0	0.0
Commodities	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	0.1	0.0	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	16	15	15	15	15	-1 -6.3 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0
Federal Receipts (Fed)	0.1	0.0	0.0	0.0	0.0	-0.1 -100.0 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su	
Total	18,482.9	18,467.4	18,467.4	17,032.7	17,717.4	-765.5 -4.1 %	-750.0 -4.1 %	-750.0 -4.1 %	684.7 4.0 %	
<u>Objects of Expenditure</u>										
Personal Services	10,666.8	10,745.7	10,745.7	10,250.3	10,545.7	-121.1 -1.1 %	-200.0 -1.9 %	-200.0 -1.9 %	295.4 2.9 %	
Travel	408.8	408.8	408.8	386.5	408.8	0.0	0.0	0.0	22.3 5.8 %	
Services	6,625.9	6,546.5	6,546.5	5,667.0	5,996.5	-629.4 -9.5 %	-550.0 -8.4 %	-550.0 -8.4 %	329.5 5.8 %	
Commodities	323.2	308.2	308.2	270.7	308.2	-15.0 -4.6 %	0.0	0.0	37.5 13.9 %	
Capital Outlay	16.8	16.8	16.8	16.8	16.8	0.0	0.0	0.0	0.0	
Grants, Benefits	441.4	441.4	441.4	441.4	441.4	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,797.3	4,795.0	4,795.0	4,795.0	4,795.0	-2.3	0.0	0.0	0.0	
1003 G/F Match (UGF)	499.5	499.7	499.7	499.7	499.7	0.2	0.0	0.0	0.0	
1004 Gen Fund (UGF)	7,017.1	7,019.7	7,019.7	5,585.0	6,269.7	-747.4 -10.7 %	-750.0 -10.7 %	-750.0 -10.7 %	684.7 12.3 %	
1005 GF/Prgm (DGF)	1,128.6	1,127.3	1,127.3	1,127.3	1,127.3	-1.3 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	624.4	623.9	623.9	623.9	623.9	-0.5 -0.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0	0.0	
1166 Vessel Com (DGF)	736.0	736.2	736.2	736.2	736.2	0.2	0.0	0.0	0.0	
1205 Ocn Ranger (DGF)	3,413.8	3,413.3	3,413.3	3,413.3	3,413.3	-0.5	0.0	0.0	0.0	
1229 AGDC-ISP (Other)	236.2	222.3	222.3	0.0	222.3	-13.9 -5.9 %	0.0	0.0	222.3 >999 %	
1232 ISPF-I/A (Other)	0.0	0.0	0.0	222.3	0.0	0.0	0.0	0.0	-222.3 -100.0 %	
<u>Positions</u>										
Perm Full Time	97	97	97	92	95	-2 -2.1 %	-2 -2.1 %	-2 -2.1 %	3 3.3 %	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su	[5] - [2] 15Adj Bas to Senate Su	[5] - [3] 15GovAmd+ to Senate Su	[5] - [4] House to Senate Su
<u>Funding Summary</u>									
Unrestricted General (UGF)	7,516.6	7,519.4	7,519.4	6,084.7	6,769.4	-747.2 -9.9 %	-750.0 -10.0 %	-750.0 -10.0 %	684.7 11.3 %
Designated General (DGF)	5,278.4	5,276.8	5,276.8	5,276.8	5,276.8	-1.6	0.0	0.0	0.0
Other State Funds (Other)	890.6	876.2	876.2	876.2	876.2	-14.4 -1.6 %	0.0	0.0	0.0
Federal Receipts (Fed)	4,797.3	4,795.0	4,795.0	4,795.0	4,795.0	-2.3	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Facility Construction**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[5] - [1] 14MgtPIn to Senate Su		[5] - [2] 15Adj Bas to Senate Su		[5] - [3] 15GovAmd+ to Senate Su		[5] - [4] House to Senate Su	
Total	8,592.2	8,594.2	8,594.2	8,594.2	8,594.2	2.0		0.0		0.0		0.0	
<u>Objects of Expenditure</u>													
Personal Services	4,629.8	4,704.8	4,704.8	4,704.8	4,704.8	75.0	1.6 %	0.0		0.0		0.0	
Travel	226.6	226.6	226.6	226.6	226.6	0.0		0.0		0.0		0.0	
Services	1,636.7	1,581.7	1,581.7	1,581.7	1,581.7	-55.0	-3.4 %	0.0		0.0		0.0	
Commodities	126.1	108.1	108.1	108.1	108.1	-18.0	-14.3 %	0.0		0.0		0.0	
Capital Outlay	30.0	30.0	30.0	30.0	30.0	0.0		0.0		0.0		0.0	
Grants, Benefits	1,943.0	1,943.0	1,943.0	1,943.0	1,943.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>													
1002 Fed Rcpts (Fed)	3,616.7	3,619.7	2,819.7	2,819.7	2,819.7	-797.0	-22.0 %	-800.0	-22.1 %	0.0		0.0	
1003 G/F Match (UGF)	778.3	779.0	779.0	779.0	779.0	0.7	0.1 %	0.0		0.0		0.0	
1004 Gen Fund (UGF)	355.7	357.1	357.1	357.1	357.1	1.4	0.4 %	0.0		0.0		0.0	
1005 GF/Prgm (DGF)	83.9	83.9	83.9	83.9	83.9	0.0		0.0		0.0		0.0	
1061 CIP Rcpts (Other)	3,757.6	3,754.5	3,754.5	3,754.5	3,754.5	-3.1	-0.1 %	0.0		0.0		0.0	
1230 CleanWater (Other)	0.0	0.0	400.0	400.0	400.0	400.0	>999 %	400.0	>999 %	0.0		0.0	
1231 DrinkWater (Other)	0.0	0.0	400.0	400.0	400.0	400.0	>999 %	400.0	>999 %	0.0		0.0	
<u>Positions</u>													
Perm Full Time	40	40	40	40	40	0		0		0		0	
Perm Part Time	0	0	0	0	0	0		0		0		0	
Temporary	3	3	3	3	3	0		0		0		0	
<u>Funding Summary</u>													
Unrestricted General (UGF)	1,134.0	1,136.1	1,136.1	1,136.1	1,136.1	2.1	0.2 %	0.0		0.0		0.0	
Designated General (DGF)	83.9	83.9	83.9	83.9	83.9	0.0		0.0		0.0		0.0	
Other State Funds (Other)	3,757.6	3,754.5	4,554.5	4,554.5	4,554.5	796.9	21.2 %	800.0	21.3 %	0.0		0.0	
Federal Receipts (Fed)	3,616.7	3,619.7	2,819.7	2,819.7	2,819.7	-797.0	-22.0 %	-800.0	-22.1 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.