

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and Senate Sub**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	Senate Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Delete Uncollectable Receipt Authority	Senate Sub	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other)			-404.3										
Reduce General Fund Program Receipts No Longer Needed	Senate Sub	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.7										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	Senate Sub	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	Senate Sub	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	Senate Sub	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	Senate Sub	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
* Allocation Difference *			-1,059.9	0.0	0.0	0.0	0.0	0.0	-1,059.9	0.0	0	0	0
** Appropriation Difference **			-1,059.9	0.0	0.0	0.0	0.0	0.0	-1,059.9	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Prescription Drug Monitoring Database Operating Costs	Senate Sub	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			104.5										
Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	Senate Sub	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)			-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	Senate Sub	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-37.7										
1156 Rcpt Svcs (DGF)			-25.1										
* Allocation Difference *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1

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Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	Senate Sub	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Restore Tourism Marketing Authorization for FY2015	Senate Sub	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Restore Tourism Marketing Related Third-Party Receipts for FY2015	Senate Sub	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
* Allocation Difference *			18,300.0	264.6	75.0	18,350.4	10.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			18,300.0	264.6	75.0	18,350.4	10.0	0.0	-400.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Reduce Uncollectable Statutory Designated Program Receipts	Senate Sub	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-84.7										
Delete Administrative Assistant II (05-2301)	Senate Sub	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										
1003 G/F Match (UGF)			-40.3										
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alcoholic Beverage Control Board													
Alcoholic Beverage Control Board													
Restore Underage Drinking Enforcement Program	Senate Sub	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Non-Covered Salary Increase and Cost of Living Funding Correction	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-10.7										
1229 AGDC-ISP (Other)			10.7										
Replace Capital Improvement Project Receipts for Salary Adjustments	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
1229 AGDC-ISP (Other)			0.1										

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Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
Additional authorization to reflect market based pay	Senate Sub	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
* Allocation Difference *			622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Power Cost Equalization													
L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)]	Senate Sub	OTI	-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,260.0										
1169 PCE Endow (DGF)			-33,091.0										
L Estimated Power Cost Equalization and Endowment Payments for FY2015	Senate Sub	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			41,355.0										
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	Senate Sub	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,004.0	0.0	-10.0	14.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,004.0	0.0	-10.0	14.0	0.0	0.0	1,000.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
1102 AIDEA Rcpt (Other)			500.0										
Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	Senate Sub	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			633.5										
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	Senate Sub	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			87.5										
1102 AIDEA Rcpt (Other)			169.7										
* Allocation Difference *			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			890.7	820.7	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L	Senate Sub	OTI	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0	0
			1002 Fed Rcpts (Fed)	-4,500.0									
			1004 Gen Fund (UGF)	-7,772.2									
			1005 GF/Prgm (DGF)	-17,249.3									
			Reverse FY2014 Non-covered 5% Geo-diff (SB95)										
	Senate Sub	OTI	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-66.0									
			Reverse FY2014 Non-Covered Salary Increase (SB95)										
	Senate Sub	OTI	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-20.4									
L	Senate Sub	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1108 Stat Desig (Other)	13,115.3									
L	Senate Sub	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
			Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										
			1002 Fed Rcpts (Fed)	4,500.0									
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
			* Allocation Difference *	-3,297.6	0.0	0.0	-3,297.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,297.6	0.0	0.0	-3,297.6	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
	Senate Sub	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Delete Electricity Regulatory Assistance Program Effective 11/30/2014										
			1212 Stimulus09 (Fed)	-75.0									
			* Allocation Difference *	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	16,302.4	1,555.7	-4.7	15,196.8	14.5	0.0	-459.9	0.0	-2	0
			**** All Agencies Difference ****	16,302.4	1,555.7	-4.7	15,196.8	14.5	0.0	-459.9	0.0	-2	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.