

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

Agency: Department of Commerce, Community and Economic Development

| Allocation | [1] 14MgtP1n | [2] 15Adj Base | [3] 15GovAmd+ | [4] House | [5] Senate Sub | [5] - [1] 14MgtP1n to Senate Su | [5] - [2] 15Adj Bas to Senate Su | [5] - [3] 15GovAmd+ to Senate Su | [5] - [4] House to Senate Su | | | | |
|--------------------------------|-----------------|-------------------|------------------|-----------------|-------------------|------------------------------------|-------------------------------------|-------------------------------------|---------------------------------|---------------|---------------|----------------|---------------|
| Executive Administration | | | | | | | | | | | | | |
| Commissioner's Office | 110.7 | 111.0 | 111.0 | 111.0 | 111.0 | 0.3 | 0.3 % | 0.0 | 0.0 | | | | |
| Administrative Services | 1,509.2 | 1,509.4 | 1,509.4 | 1,509.4 | 1,509.4 | 0.2 | | 0.0 | 0.0 | | | | |
| Appropriation Total | 1,619.9 | 1,620.4 | 1,620.4 | 1,620.4 | 1,620.4 | 0.5 | | 0.0 | 0.0 | | | | |
| Banking and Securities | | | | | | | | | | | | | |
| Banking and Securities | 3,625.0 | 3,622.2 | 3,622.2 | 3,622.2 | 3,622.2 | -2.8 | -0.1 % | 0.0 | 0.0 | | | | |
| Appropriation Total | 3,625.0 | 3,622.2 | 3,622.2 | 3,622.2 | 3,622.2 | -2.8 | -0.1 % | 0.0 | 0.0 | | | | |
| Community and Regional Affairs | | | | | | | | | | | | | |
| Community & Regional Affairs | 8,154.4 | 8,153.1 | 8,144.4 | 7,894.4 | 7,694.4 | -460.0 | -5.6 % | -458.7 | -5.6 % | -450.0 | -5.5 % | -200.0 | -2.5 % |
| Appropriation Total | 8,154.4 | 8,153.1 | 8,144.4 | 7,894.4 | 7,694.4 | -460.0 | -5.6 % | -458.7 | -5.6 % | -450.0 | -5.5 % | -200.0 | -2.5 % |
| Corp, Bus & Profess Licensing | | | | | | | | | | | | | |
| Corp, Bus & Prof Licensing | 11,809.1 | 11,642.6 | 11,529.8 | 11,529.8 | 11,529.8 | -279.3 | -2.4 % | -112.8 | -1.0 % | 0.0 | | 0.0 | |
| Appropriation Total | 11,809.1 | 11,642.6 | 11,529.8 | 11,529.8 | 11,529.8 | -279.3 | -2.4 % | -112.8 | -1.0 % | 0.0 | | 0.0 | |
| Economic Development | | | | | | | | | | | | | |
| Economic Development | 19,259.8 | 3,249.6 | 19,249.6 | 17,549.6 | 18,849.6 | -410.2 | -2.1 % | 15,600.0 | 480.1 % | -400.0 | -2.1 % | 1,300.0 | 7.4 % |
| Appropriation Total | 19,259.8 | 3,249.6 | 19,249.6 | 17,549.6 | 18,849.6 | -410.2 | -2.1 % | 15,600.0 | 480.1 % | -400.0 | -2.1 % | 1,300.0 | 7.4 % |
| Investments | | | | | | | | | | | | | |
| Investments | 5,336.1 | 5,331.1 | 5,331.1 | 5,331.1 | 5,331.1 | -5.0 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 5,336.1 | 5,331.1 | 5,331.1 | 5,331.1 | 5,331.1 | -5.0 | -0.1 % | 0.0 | | 0.0 | | 0.0 | |
| Insurance Operations | | | | | | | | | | | | | |
| Insurance Operations | 7,291.2 | 7,287.7 | 7,287.7 | 7,287.7 | 7,287.7 | -3.5 | | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 7,291.2 | 7,287.7 | 7,287.7 | 7,287.7 | 7,287.7 | -3.5 | | 0.0 | | 0.0 | | 0.0 | |
| Serve Alaska | | | | | | | | | | | | | |
| Serve Alaska | 258.8 | 259.1 | 214.4 | 214.4 | 214.4 | -44.4 | -17.2 % | -44.7 | -17.3 % | 0.0 | | 0.0 | |
| Appropriation Total | 258.8 | 259.1 | 214.4 | 214.4 | 214.4 | -44.4 | -17.2 % | -44.7 | -17.3 % | 0.0 | | 0.0 | |

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

| |
|--|
| Numbers and Language Fund Groups: General Funds |
|--|

Agency: Department of Commerce, Community and Economic Development

| Allocation | [1] 14MgtP1n | [2] 15Adj Base | [3] 15GovAmd+ | [4] House | [5] Senate Sub | [5] - [1] 14MgtP1n to Senate Su | [5] - [2] 15Adj Bas to Senate Su | [5] - [3] 15GovAmd+ to Senate Su | [5] - [4] House to Senate Su | | | | |
|---------------------------------|------------------|-------------------|------------------|------------------|-------------------|------------------------------------|-------------------------------------|-------------------------------------|---------------------------------|------------------|----------------|----------------|--------------|
| Alcoholic Beverage Control Brd | | | | | | | | | | | | | |
| Alcoholic Beverage Control Bd | 1,730.1 | 1,628.4 | 1,728.4 | 1,728.4 | 1,728.4 | -1.7 | -0.1 % | 100.0 | 6.1 % | 0.0 | 0.0 | | |
| Appropriation Total | 1,730.1 | 1,628.4 | 1,728.4 | 1,728.4 | 1,728.4 | -1.7 | -0.1 % | 100.0 | 6.1 % | 0.0 | 0.0 | | |
| Alaska Energy Authority | | | | | | | | | | | | | |
| AEA Rural Energy Operations | 2,253.5 | 2,320.9 | 2,320.9 | 2,320.9 | 2,320.9 | 67.4 | 3.0 % | 0.0 | 0.0 | 0.0 | 0.0 | | |
| AEA Technical Assistance | 406.7 | 406.7 | 406.7 | 406.7 | 406.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| AEA Power Cost Equalization | 40,351.0 | 40,351.0 | 41,355.0 | 41,355.0 | 41,355.0 | 1,004.0 | 2.5 % | 1,004.0 | 2.5 % | 0.0 | 0.0 | | |
| Alternative Energy & Efficiency | 3,187.3 | 3,187.3 | 3,187.3 | 3,187.3 | 3,187.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Appropriation Total | 46,198.5 | 46,265.9 | 47,269.9 | 47,269.9 | 47,269.9 | 1,071.4 | 2.3 % | 1,004.0 | 2.2 % | 0.0 | 0.0 | | |
| Alaska Seafood Marketing Inst | | | | | | | | | | | | | |
| Alaska Seafood Marketing Inst | 25,107.9 | 25,119.1 | 22,598.7 | 6,995.0 | 6,995.0 | -18,112.9 | -72.1 % | -18,124.1 | -72.2 % | -15,603.7 | -69.0 % | 0.0 | |
| Appropriation Total | 25,107.9 | 25,119.1 | 22,598.7 | 6,995.0 | 6,995.0 | -18,112.9 | -72.1 % | -18,124.1 | -72.2 % | -15,603.7 | -69.0 % | 0.0 | |
| Regulatory Commission of AK | | | | | | | | | | | | | |
| Regulatory Commission of AK | 9,100.7 | 9,104.5 | 9,104.5 | 9,104.5 | 9,104.5 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Appropriation Total | 9,100.7 | 9,104.5 | 9,104.5 | 9,104.5 | 9,104.5 | 3.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| DCCED State Facilities Rent | | | | | | | | | | | | | |
| DCCED State Facilities Rent | 599.2 | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Appropriation Total | 599.2 | 599.2 | 599.2 | 599.2 | 599.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| Agency Total | 140,090.7 | 123,882.9 | 138,300.3 | 120,746.6 | 121,846.6 | -18,244.1 | -13.0 % | -2,036.3 | -1.6 % | -16,453.7 | -11.9 % | 1,100.0 | 0.9 % |
| Funding Summary | | | | | | | | | | | | | |
| Unrestricted General (UGF) | 47,105.4 | 31,162.0 | 39,857.3 | 37,130.1 | 38,230.1 | -8,875.3 | -18.8 % | 7,068.1 | 22.7 % | -1,627.2 | -4.1 % | 1,100.0 | 3.0 % |
| Designated General (DGF) | 92,985.3 | 92,720.9 | 98,443.0 | 83,616.5 | 83,616.5 | -9,368.8 | -10.1 % | -9,104.4 | -9.8 % | -14,826.5 | -15.1 % | 0.0 | 0.0 |

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.