

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Environmental Conservation

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	-225.0	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	152.1 -67.6 %
Appropriation Total	0.0	0.0	0.0	-225.0	-72.9	-72.9 <-999 %	-72.9 <-999 %	-72.9 <-999 %	152.1 -67.6 %
Administration									
Office of the Commissioner	478.3	477.8	477.8	477.8	477.8	-0.5 -0.1 %	0.0	0.0	0.0
Administrative Services	3,041.3	3,039.9	3,039.9	3,039.9	3,039.9	-1.4	0.0	0.0	0.0
State Support Services	2,035.6	2,035.6	2,035.6	2,035.6	2,035.6	0.0	0.0	0.0	0.0
Appropriation Total	5,555.2	5,553.3	5,553.3	5,553.3	5,553.3	-1.9	0.0	0.0	0.0
DEC Bldgs Maint & Operations									
DEC Bldgs Maint & Operations	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0
Appropriation Total	635.5	636.5	636.5	636.5	636.5	1.0 0.2 %	0.0	0.0	0.0
Environmental Health									
Environmental Health Director	441.8	442.8	442.8	442.8	442.8	1.0 0.2 %	0.0	0.0	0.0
Food Safety & Sanitation	4,205.7	4,202.4	4,202.4	4,096.4	4,096.4	-109.3 -2.6 %	-106.0 -2.5 %	-106.0 -2.5 %	0.0
Laboratory Services	3,288.3	2,957.4	2,957.4	2,682.4	2,682.4	-605.9 -18.4 %	-275.0 -9.3 %	-275.0 -9.3 %	0.0
Drinking Water	2,652.3	2,652.5	2,652.5	2,652.5	2,652.5	0.2	0.0	0.0	0.0
Solid Waste Management	2,037.3	2,036.0	2,036.0	2,036.0	2,036.0	-1.3 -0.1 %	0.0	0.0	0.0
Appropriation Total	12,625.4	12,291.1	12,291.1	11,910.1	11,910.1	-715.3 -5.7 %	-381.0 -3.1 %	-381.0 -3.1 %	0.0
Air Quality									
Air Quality Director	285.5	286.1	286.1	286.1	286.1	0.6 0.2 %	0.0	0.0	0.0
Air Quality	3,470.7	3,448.6	3,448.6	3,448.6	3,448.6	-22.1 -0.6 %	0.0	0.0	0.0
Appropriation Total	3,756.2	3,734.7	3,734.7	3,734.7	3,734.7	-21.5 -0.6 %	0.0	0.0	0.0
Spill Prevention and Response									
Spill Prev. & Resp. Director	301.1	351.5	351.5	351.5	351.5	50.4 16.7 %	0.0	0.0	0.0
Contaminated Sites Program	3,180.1	3,175.2	3,175.2	3,175.2	3,175.2	-4.9 -0.2 %	0.0	0.0	0.0
Industry Prep. & Pipeline Op.	4,602.6	4,602.1	4,602.1	4,602.1	4,602.1	-0.5	0.0	0.0	0.0
Prevention and Emerg. Response	4,763.8	4,713.5	4,713.5	4,713.5	4,713.5	-50.3 -1.1 %	0.0	0.0	0.0

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Spill Prevention and Response													
(continued)													
Response Fund Administration	1,638.8	1,638.3	1,638.3	1,638.3	1,638.3	-0.5	0.0	0.0	0.0				
Appropriation Total	14,486.4	14,480.6	14,480.6	14,480.6	14,480.6	-5.8	0.0	0.0	0.0				
Water													
Water Quality	12,795.0	12,796.2	11,361.5	12,446.2	12,446.2	-348.8	-2.7 %	-350.0	-2.7 %	1,084.7	9.5 %	0.0	
Facility Construction	1,217.9	1,220.0	1,220.0	1,220.0	1,220.0	2.1	0.2 %	0.0	0.0	0.0	0.0		
Appropriation Total	14,012.9	14,016.2	12,581.5	13,666.2	13,666.2	-346.7	-2.5 %	-350.0	-2.5 %	1,084.7	8.6 %	0.0	
Agency Total	51,071.6	50,712.4	49,277.7	49,756.4	49,908.5	-1,163.1	-2.3 %	-803.9	-1.6 %	630.8	1.3 %	152.1	0.3 %
Funding Summary													
Unrestricted General (UGF)	23,842.3	23,498.7	22,064.0	22,648.7	22,800.8	-1,041.5	-4.4 %	-697.9	-3.0 %	736.8	3.3 %	152.1	0.7 %
Designated General (DGF)	27,229.3	27,213.7	27,213.7	27,107.7	27,107.7	-121.6	-0.4 %	-106.0	-0.4 %	-106.0	-0.4 %	0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.