

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	Senate	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
* Allocation Difference *			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
** Appropriation Difference **			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	Senate	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0

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Alaska Gasline Development Corporation													
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Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 622.7													
Additional authorization to reflect market based pay	Senate	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 622.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue													
1002 Fed Rcpts (Fed) 741.6													
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
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L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 13,115.3													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	Senate	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 13,115.3													
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0													
1004 Gen Fund (UGF) 7,772.2													
1005 GF/Prgm (DGF) 1,700.0													
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	Senate	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0													
1003 G/F Match (UGF) 4,500.0													
1004 Gen Fund (UGF) 2,495.0													
1005 GF/Prgm (DGF) -11.2													
1108 Stat Desig (Other) 1,711.2													
L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	Senate	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million) (continued)													
1004 Gen Fund (UGF)			388.6										
* Allocation Difference *			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,988.8	0.0	-61.7	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0
**** All Agencies Difference ****			-2,988.8	0.0	-61.7	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.