



| A   | B             | C                    | D                                      | E  | F                   | G    | H                  | I        | J        | K               | L             | M                 | N       | O       | P     | Q | R | S       | T | U | V | W | X | Y |
|-----|---------------|----------------------|--|--|---------------------|------|--------------------|----------|----------|-----------------|---------------|-------------------|---------|---------|-------|---|---|---------|---|---|---|---|---|---|
| #   | Appropriation | Allocation           | Description                            | Subcommittee Notes   | Funding Information |      | Funding Multiplier | Gov PCNs | Hse PCNs | Unrestricted GF | Designated GF | Other State Funds | Federal | Total   |       |   |   |         |   |   |   |   |   |   |
| 332 | 8             | University of Alaska | Anchorage Campus                       | MH Trust: Workforce - Grant 574.09 Specialized skills and Services Training on Serving Cognitively Impaired Offenders  |                     | 1092 | MHTAAR             | 65.0     | 1        | 0               | 0             |                   | -       | -       | 65.0  | - | - | 65.0    |   |   |   |   |   |   |
| 341 | 9             | University of Alaska | Anchorage Campus                       | MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries                             |                     | 1092 | MHTAAR             | 80.0     | 1        | 0               | 0             |                   | -       | -       | 80.0  | - | - | 80.0    |   |   |   |   |   |   |
| 342 | 10            | University of Alaska | Anchorage Campus                       | MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities |                     | 1092 | MHTAAR             | 210.0    | 1        | 0               | 0             |                   | -       | -       | 210.0 | - | - | 210.0   |   |   |   |   |   |   |
| 343 | 11            | University of Alaska | Anchorage Campus                       | UAA AK Airlines Center (Sports Arena) Operating Costs  |                     | 1004 | Gen Fund           | 1,610.0  | 1        | 0               | 0             |                   | 1,610.0 | -       | -     | - | - | 1,610.0 |   |   |   |   |   |   |
| 344 |               |                      |  |  |                     | 1048 | Univ Rcpt          | 1,789.9  | 1        |                 |               |                   | -       | 1,789.9 | -     | - | - | 1,789.9 |   |   |   |   |   |   |
| 345 | 12            | University of Alaska | Anchorage Campus                       | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 256.7    | 1        | 0               | 0             |                   | -       | 256.7   | -     | - | - | 256.7   |   |   |   |   |   |   |
| 346 | 13            | University of Alaska | Kenai Peninsula College                | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 20.0     | 1        | 0               | 0             |                   | -       | 20.0    | -     | - | - | 20.0    |   |   |   |   |   |   |
| 347 | 14            | University of Alaska | Kodiak College                         | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 10.1     | 1        | 0               | 0             |                   | -       | 10.1    | -     | - | - | 10.1    |   |   |   |   |   |   |
| 348 | 15            | University of Alaska | Matanuska-Susitna College              | UAA Mat-Su Valley Center for Arts and Learning Operating Costs   |                     | 1004 | Gen Fund           | 540.0    | 1        | 0               | 0             |                   | 540.0   | -       | -     | - | - | 540.0   |   |   |   |   |   |   |
| 349 |               |                      |  |  |                     | 1048 | Univ Rcpt          | 75.0     | 1        |                 |               |                   | -       | 75.0    | -     | - | - | 75.0    |   |   |   |   |   |   |
| 350 | 16            | University of Alaska | Matanuska-Susitna College              | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 6.0      | 1        | 0               | 0             |                   | -       | 6.0     | -     | - | - | 6.0     |   |   |   |   |   |   |
| 351 | 17            | University of Alaska | Prince William Sound Community College | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 24.5     | 1        | 0               | 0             |                   | -       | 24.5    | -     | - | - | 24.5    |   |   |   |   |   |   |
| 352 | 18            | University of Alaska | Bristol Bay Campus                     | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 6.4      | 1        | 0               | 0             |                   | -       | 6.4     | -     | - | - | 6.4     |   |   |   |   |   |   |
| 353 | 19            | University of Alaska | Chukchi Campus                         | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 1.3      | 1        | 0               | 0             |                   | -       | 1.3     | -     | - | - | 1.3     |   |   |   |   |   |   |
| 354 | 20            | University of Alaska | Fairbanks Campus                       | UAF Public Private Partnership Housing Development   |                     | 1048 | Univ Rcpt          | 1,500.0  | 1        | 0               | 0             |                   | -       | 1,500.0 | -     | - | - | 1,500.0 |   |   |   |   |   |   |
| 355 | 21            | University of Alaska | Fairbanks Campus                       | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 967.3    | 1        | 0               | 0             |                   | -       | 967.3   | -     | - | - | 967.3   |   |   |   |   |   |   |
| 356 | 22            | University of Alaska | Interior-Aleutians Campus              | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 1.8      | 1        | 0               | 0             |                   | -       | 1.8     | -     | - | - | 1.8     |   |   |   |   |   |   |
| 357 | 23            | University of Alaska | Kuskokwim Campus                       | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 8.5      | 1        | 0               | 0             |                   | -       | 8.5     | -     | - | - | 8.5     |   |   |   |   |   |   |
| 358 | 24            | University of Alaska | Northwest Campus                       | University of Alaska Utility Cost Increases  |                     | 1048 | Univ Rcpt          | 2.2      | 1        | 0               | 0             |                   | -       | 2.2     | -     | - | - | 2.2     |   |   |   |   |   |   |
| 359 | 25            | University of Alaska | Juneau Campus                          | Restore UAS Director of UAS Center for Mine Training and Assistant Professor of Mining Training                        |                     | 1004 | Gen Fund           | 90.0     | 1        | 0               | 0             |                   | 90.0    | -       | -     | - | - | 90.0    |   |   |   |   |   |   |
| 360 |               |                      |  |  |                     | 1048 | Univ Rcpt          | 27.8     | 1        |                 |               |                   | -       | 27.8    | -     | - | - | 27.8    |   |   |   |   |   |   |
| 361 | 26            | University of Alaska | Juneau Campus                          | UAS Freshmen Residence Hall Operating Costs  |                     | 1048 | Univ Rcpt          | 425.0    | 1        | 0               | 0             |                   | -       | 425.0   | -     | - | - | 425.0   |   |   |   |   |   |   |
| 362 |               |                      |  |  |                     |      |                    |          |          |                 |               |                   |         |         |       |   |   |         |   |   |   |   |   |   |

| A   | B   | C                    | D   | E  | F  | G                | H                  | I                | J        | K        | L               | M             | N                 | O              | P        | Q         | R                | S | T | U | V | W | X | Y |
|-----|---|----------------------|---|--|--|------------------|--------------------|------------------|----------|----------|-----------------|---------------|-------------------|----------------|----------|-----------|------------------|---|---|---|---|---|---|---|
| #   | Appropriation   | Allocation           | Description                               | Subcommittee Notes   | Funding Information  |                  | Funding Multiplier | Gov PCNs         | Hse PCNs |          | Unrestricted GF | Designated GF | Other State Funds | Federal        | Total    |           |                  |   |   |   |   |   |   |   |
| 332 | 27  | University of Alaska | Juneau Campus                             | University of Alaska Utility Cost Increases  |  | 1048             | Univ Rcpt          | 48.6             | 1        | 0        | 0               | -             | 48.6              | -              | -        | 48.6      |                  |   |   |   |   |   |   |   |
| 363 | 28  | University of Alaska | Ketchikan Campus                          | University of Alaska Utility Cost Increases  |  | 1048             | Univ Rcpt          | 11.0             | 1        | 0        | 0               | -             | 11.0              | -              | -        | 11.0      |                  |   |   |   |   |   |   |   |
| 364 | 29  | University of Alaska | Sitka Campus                              | University of Alaska Utility Cost Increases  |  | 1048             | Univ Rcpt          | 5.6              | 1        | 0        | 0               | -             | 5.6               | -              | -        | 5.6       |                  |   |   |   |   |   |   |   |
| 365 |   |                      |   |  |  |                  |                    |                  |          |          |                 |               |                   |                |          |           |                  |   |   |   |   |   |   |   |
| 366 |   |                      |   |  |  |                  |                    |                  |          |          |                 |               |                   |                |          |           |                  |   |   |   |   |   |   |   |
| 372 | <b>Temporary Increments are Included in the Adjusted Base</b> |                      |   |  | <b>Temporary Increments from Adjusted Base</b>   | <b>Fund Code</b> |                    | <b>1,165.0</b>   |          | <b>0</b> | <b>0</b>        |               | <b>-</b>          | <b>-</b>       | <b>-</b> | <b>-</b>  |                  |   |   |   |   |   |   |   |
| 373 | 1   | University of Alaska | Anchorage Campus                          | MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17) |  | 1092             | MHTAAR             | 955.0            |          | 0        | 0               | -             | -                 | -              | -        | -         |                  |   |   |   |   |   |   |   |
| 374 | 2   | University of Alaska | Anchorage Campus                          | MH Trust: Substance Abuse - Center for Alcohol Policy Partnership (FY14-FY15)  |  | 1092             | MHTAAR             | 30.0             |          | 0        | 0               | -             | -                 | -              | -        | -         |                  |   |   |   |   |   |   |   |
| 375 | 3   | University of Alaska | Anchorage Campus                          | MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)                                  |  | 1092             | MHTAAR             | 180.0            |          | 0        | 0               | -             | -                 | -              | -        | -         |                  |   |   |   |   |   |   |   |
| 376 |   |                      |   |  |  |                  |                    |                  |          |          |                 |               |                   |                |          |           |                  |   |   |   |   |   |   |   |
| 377 | <b>Governor's Amendments</b>                                  |                      |   |  | <b>Numbers Section</b>   | <b>Fund Code</b> |                    | <b>3,373.0</b>   |          | <b>0</b> | <b>0</b>        |               | <b>1,686.5</b>    | <b>1,686.5</b> | <b>-</b> | <b>-</b>  | <b>3,373.0</b>   |   |   |   |   |   |   |   |
| 378 | 1   | University of Alaska | various                                   | United Academics Salary and Benefit Increases  |  | 1004             | Gen Fund           | 1,686.5          | 1        | 0        | 0               | -             | -                 | -              | -        | 1,686.5   |                  |   |   |   |   |   |   |   |
| 379 |   |                      |   |  |  | 1048             | Univ Rcpt          | 1,686.5          | 1        | 0        | 0               | 1,686.5       | 1,686.5           | -              | -        | 1,686.5   |                  |   |   |   |   |   |   |   |
| 384 |   |                      |   |  |  |                  |                    |                  |          |          |                 |               |                   |                |          |           |                  |   |   |   |   |   |   |   |
| 385 | <b>Other Subcommittee Actions</b>                             |                      |   |  |  | <b>Fund Code</b> |                    | <b>(1,000.0)</b> |          | <b>0</b> | <b>0</b>        |               | <b>(1,000.0)</b>  | <b>-</b>       | <b>-</b> | <b>-</b>  | <b>(1,000.0)</b> |   |   |   |   |   |   |   |
| 386 | 1   | University of Alaska | Budget Reductions/ Additions - Systemwide | Further Reduce UGF Expenditure Level   |  | 1004             | Gen Fund           | (1,000.0)        | 1        | 0        | 0               | (1,000.0)     | -                 | -              | -        | (1,000.0) |                  |   |   |   |   |   |   |   |
| 387 | 2   | University of Alaska |   | Intent   | It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.   |                  |                    |                  | 1        |          | 0               | -             | -                 | -              | -        | -         |                  |   |   |   |   |   |   |   |
| 388 | 3   | University of Alaska |   | Intent   | It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information. |                  |                    |                  | 1        |          | 0               | -             | -                 | -              | -        | -         |                  |   |   |   |   |   |   |   |

| A   | B             | C                    | D           | E   | F | G | H | I | J | K | L | M | N                   | O | P | Q                  | R        | S        | T      | U               | V             | W                 | X       | Y     |   |  |
|-----|---------------|----------------------|-------------|---|---|---|---|---|---|---|---|---|---------------------|---|---|--------------------|----------|----------|--------|-----------------|---------------|-------------------|---------|-------|---|--|
| #   | Appropriation | Allocation           | Description | Subcommittee Notes  |   |   |   |   |   |   |   |   | Funding Information |   |   | Funding Multiplier | Gov PCNs | Hse PCNs |        | Unrestricted GF | Designated GF | Other State Funds | Federal | Total |   |  |
| 332 | 4             | University of Alaska | Intent      | It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and implement benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose buildings for maximum utilization. |   |   |   |   |   |   |   |   |                     |   |   | 1                  |          | 0        | Intent |                 | -             | -                 | -       | -     | - |  |
| 389 |               |                      |             |   |   |   |   |   |   |   |   |   |                     |   |   |                    |          |          |        |                 |               |                   |         |       |   |  |