



28th Alaska State Legislature
House Finance Subcommittee
Department of Military and Veterans' Affairs
FY 15 Operating Budget

Chairman:

Rep. Steve Thompson
Capitol Room 500
465-3004

Members:

Rep. Dan Saddler
Capitol Room 104
465-3783

Rep. Doug Isaacson
Capitol Room 13
465-4527

Rep. Bob Lynn
Capitol Room 108
465-4931

Rep. Gabrielle LeDoux
Capitol Room 416
465-4998

Rep. Max Gruenberg
Capitol Room 110
465-4940

Rep. Scott Kawasaki
Capitol Room 405
465-3466

Committee Aide:

Lynette Bergh
465-3004

Department of Military & Veterans' Affairs FY2015
House Finance Budget Subcommittee Narrative Report

February 24, 2014

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs submits a recommended operating budget for FY2015 to the House Finance Committee as follows:

Fund Source:	(In thousands of dollars)
Unrestricted General Funds	24,879.8
Designated General Funds	28.4
Other Funds	12,093.4
Federal Funds	23,386.2
Total	60,387.8

BUDGET ACTION:

The House Finance Budget Subcommittee for the Department of Military and Veterans' Affairs held five meetings with the department. The subcommittee reviewed missions and measures, prior and current years' budgets and increments and the department's 10-year plan. The subcommittee reviewed FY2014 and FY2015 spending requests and took the following actions:

Accepted the Governor's amended proposal with the following adjustments:

Alaska National Guard Benefits

*Reduced the total level of funding by \$142.6 UGF from \$769.9 to \$627.3 per the Actuarial Recommendation.

Alaska Military Youth Academy

*Changed \$1238.3 from UGF to GF Match to accurately reflect required federal match.

Alaska Aerospace Corporation

*Removed all UGF Operating and Sustainment Funding from the base budget and added the \$6.1 million back as a One-Time Increment (OTT).

The Subcommittee recommends accepting all the other Governor's FY 2015 requests.

Attached Reports:

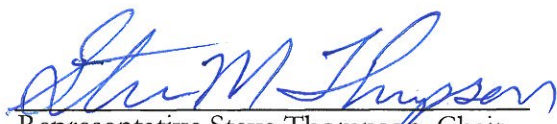
The House Finance Budget Subcommittee for the Department of Military & Veterans' Affairs adopts the attached reports:

Subcommittee generated reports

1. Budget Action Worksheet

Legislative Finance Division Reports – House Structure

- 1) Agency Totals – FY 2015 Operating Budget
- 2) Appropriation/Allocation Summary (All Funds)
- 3) Appropriation/Allocation Summary (GF)
- 4) Transaction Comparison between 15ADJ Base and House Sub
- 5) Transaction Comparison between GOV AMD and House Sub
- 6) Wordage Report – FY 2015 Operating Budget



Representative Steve Thompson, Chair

House Finance Budget Subcommittee for the Department of Military & Veterans' Affairs

February 24, 2014