

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Alaska Legislature																							
302	All Dollars in Thousands																							
303	(Numbers Only)																							
304		FY14 Mgt Pln	FY15 Adj Base	Gov Amend	House Subcom	Senate Subcom																		
305	Unrestricted GF	74,376.1	74,660.9	78,721.8	76,220.3	-																		
306	Designated GF	71.4	71.4	71.4	66.4	-																		
307	Other	403.0	403.0	403.0	389.5	-																		
308	Federal Funds	-	-	-	-	-																		
309	Total	74,850.5	75,135.3	79,196.2	76,676.2	-																		
310	Check (Enter #s from LFD reports)	74,850.5	75,135.3	79,196.2	76,676.2	-																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	74,447.5	74,732.3	78,793.2	76,286.7	-																		
315	Other	403.0	403.0	403.0	389.5	-																		
316	Federal	-	-	-	-	-																		
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	254	254	254	255	-																		
320	PPTs	285	285	285	298	-																		
321	Temps	0	0	0	0	-																		
322	Total Positions	539	539	539	553	-																		
323	Position Check (Should equal zero)	-	-	-	-	-																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Alaska Legislature																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTR? or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.					Numbers Section	Fund Code	4,060.9		0	14		4,060.9	-	-	-	4,060.9							
334	1	Budget and Audit Committee	Legislative Audit	State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)		1004	Gen Fund	720.9	1	0	0	720.9	-	-	-	720.9								
335	2	Legislative Council	Legislature State Facilities Rent	Anchorage Legislative Information Office Rent		1004	Gen Fund	3,340.0	1	0	0	3,340.0	-	-	-	3,340.0								
340	Temporary Increments are Included in the Adjusted Base.					Temporary Increments from Adjusted Base	Fund Code	166.3		0	0	-	-	-	-	-								
341																								
342	3	Budget and Audit Committee	Legislative Audit	Restore IT Training and Consulting (FY14-FY15)		1004	Gen Fund	100.0		0	0	-	-	-	-	-								
343	4	Legislative Council	Council and Subcommittees	Final year for HCR23, SLA 2012 ALASKA ARCTIC POLICY COMMISSION (FY13-FY15)		1004	Gen Fund	66.3		0	0	-	-	-	-	-								
352																								

Prepared by:	Joan Brown
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Time:	1:30 PM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE						
Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
1,559.4	(5.0)	(13.5)	-	1,540.9		
4,060.9	-	-	-	4,060.9		
-	-	-	-	-		
(2,501.5)	(5.0)	(13.5)	-	(2,520.0)		
Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
4,060.9	-	-	-	4,060.9		
720.9	-	-	-	720.9		
3,340.0	-	-	-	3,340.0		
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332		Other Subcommittee Actions																							
353																									
	5	Budget and Audit Committee	Legislative Audit	Transfer to align authorization with anticipated expenditures		0			1	0	0														
354																									
355	6	Legislative Council	Administrative Services	Replace unavailable receipts with general funds	Only accept the negative amounts	1004	Gen Fund	20.0	0	0	0														
356						1005	GF/Prgm	(4.0)	1																
357						1007	I/A Rcpts	(16.0)	1																
358	7	Legislative Council	Administrative Services	Change Seward LIO seasonal position to full time		0			1	0	0														
359	8	Legislative Council	Administrative Services	Transfer to align authorization with anticipated expenditures		0			1	0	0														
360	9	Legislative Council	Council and Subcommittees	Transfer to align authorization with anticipated expenditures		0			1	0	0														
361	10	Legislative Council	Select Committee on Ethics	Increase funding to cover cost of step increases for two years		1004	Gen Fund	6.9	0	0	0														
362	11	Legislative Council	Office of Victims Rights	Increased maintenance/support costs of case management system		1004	Gen Fund	4.5	0	0	0														
363	12	Legislative Council	Office of Victims Rights	Additional funding to cover hiring director at an advanced step		1004	Gen Fund	32.8	0	0	0														
364	13	Legislative Council	Ombudsman	Additional funding for personal services--covers step increases for two years		1004	Gen Fund	34.1	0	0	0														
365	14	Legislative Council	Ombudsman	Technical correction of lease costs transferred to the Facilities Rent allocation		1004	Gen Fund	10.7	0	0	0														
366	15	Legislative Council	Legislature State Facilities Rent	State Equipment Fleet charges		1004	Gen Fund	20.0	0	0	0														
367	16	Legislative Council	Legislature State Facilities Rent	Kenai LIO lease		1004	Gen Fund	52.0	0	0	0														
368	17	Legislative Council	Legislature State Facilities Rent	Various small changes in rent/lease costs		1004	Gen Fund	70.2	0	0	0														
369	18	Legislative Operating Budget	Session Expenses	Modify position count to reflect FY14 management plan		0			1	0	14														
370	19	Legislative Operating Budget	Session Expenses	Replace GFPR for subscriptions and GF with increased receipts from statutes		1004	Gen Fund	(1.5)	1	0	0														
371						1005	GF/Prgm	(1.0)	1																
372						1007	I/A Rcpts	2.5	1																
373	20	Budget and Audit Committee	Legislative Audit	Reduce excess authorization		1004	Gen Fund	(250.0)	1	0															
374	21	Budget and Audit Committee	Committee Expenses	Reduce excess authorization		1004	Gen Fund	(1,300.0)	1	0															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	22	Budget and Audit Committee	Legislative Finance	Reduce excess authorization - to be split evenly between the House and Senate Finance Committees.		1004	Gen Fund	(950.0)	1	0		(950.0)	-	-	-	(950.0)								
375																								