

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	61,247.9	57,852.0	60,432.3	59,332.3																				
306	Designated GF	2,718.2	2,727.9	2,727.9	2,727.9																				
307	Other	28,783.7	28,779.8	29,293.9	30,393.9																				
308	Federal Funds	1,973.8	1,977.9	1,004.3	1,004.3																				
309	<b>Total</b>	<b>94,723.6</b>	<b>91,337.6</b>	<b>93,458.4</b>	<b>93,458.4</b>																				
310	Check (Enter #s from LFD reports)	94,723.6	91,337.6	93,458.4	93,458.4																				
311	Should equal zero	-	-	-	-																				
312																									
313	<b>Funding Summary</b>																								
314	General Funds Total	63,966.1	60,579.9	63,160.2	62,060.2																				
315	Other	28,783.7	28,779.8	29,293.9	30,393.9																				
316	Federal	1,973.8	1,977.9	1,004.3	1,004.3																				
317																									
318	<b>Positions (Enter position counts from LFD reports)</b>																								
319	PFTs	576	576	569	569																				
320	PPTs	3	3	3	3																				
321	Temps	0	0	0	0																				
322	<b>Total Positions</b>	<b>579</b>	<b>579</b>	<b>572</b>	<b>572</b>																				
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Law																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs																
333	These are the significant budget changes that are not included in the FY15 Adjusted Base. This column is used primarily for historical budget comparisons.					Numbers Section	Fund Code	2,120.8		-7	-7														
334	1	Criminal Division	Second Judicial District	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(82.3)	1	0	0														
335	2	Criminal Division	Third Judicial District: Anchorage	Delete Attorney III (03-1175) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1														
336	3	Criminal Division	Third Judicial District: Anchorage	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(105.6)	1	0	0														
337	4	Criminal Division	Third Judicial District: Anchorage	MH Trust: Dis Justice-Deliver training for prosecutors		1092	MHTAAR	15.0	1	0	0														
338	5	Criminal Division	Third Judicial District: Outside Anchorage	Delete Attorney IV (03-1306) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1														
339	6	Criminal Division	Third Judicial District: Outside Anchorage	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(290.4)	1	0	0														
340	7	Criminal Division	Fourth Judicial District	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(55.5)	1	0	0														
341	8	Criminal Division	Criminal Justice Litigation	Delete Long-Term Vacant Position (03-1145)		1004	Gen Fund	(66.0)	1	-1	-1														

Prepared by:	Grace Abbott
Date:	2/25/2014
Time:	10:30 AM
Status:	FINAL

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,480.3	-	1,614.1	(973.6)	2,120.8
2,580.3	-	514.1	(973.6)	2,120.8
-	-	-	-	-
(1,100.0)	-	1,100.0	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,580.3	-	514.1	(973.6)	2,120.8
-	-	-	(82.3)	(82.3)
(225.0)	-	-	-	(225.0)
-	-	-	(105.6)	(105.6)
-	-	15.0	-	15.0
(225.0)	-	-	-	(225.0)
-	-	-	(290.4)	(290.4)
-	-	-	(55.5)	(55.5)
(66.0)	-	-	-	(66.0)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	9	Criminal Division	Criminal Justice Litigation	Restore Victim Information and Notification System		1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0									
342	10	Criminal Division	Criminal Appeals/ Special Litigation	Delete Attorney III (03-0328) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1	(225.0)	-	-	-	(225.0)									
343	11	Criminal Division	Criminal Appeals/ Special Litigation	Reduce Expenditure Level		1004	Gen Fund	(430.5)	1	0	0	(430.5)	-	-	-	(430.5)									
344	12	Criminal Division	Criminal Appeals/ Special Litigation	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(307.4)	1	0	0	-	-	-	(307.4)	(307.4)									
345	13	Criminal Division	Criminal Appeals/ Special Litigation	Reimbursable Services Agreement with Department of Corrections for Legal Services		1007	I/A Rcpts	225.0	1	0	0	-	-	225.0	-	225.0									
346	14	Civil Division	Deputy Attorney General's Office	Reduce Expenditure Level		1004	Gen Fund	(70.0)	1	0	0	(70.0)	-	-	-	(70.0)									
347	15	Civil Division	Child Protection	Reduce Expenditure Level		1004	Gen Fund	(198.2)	1	0	0	(198.2)	-	-	-	(198.2)									
348	16	Civil Division	Collections and Support	Reduce Expenditure Level		1004	Gen Fund	(9.0)	1	0	0	(9.0)	-	-	-	(9.0)									
349	17	Civil Division	Commercial and Fair Business	Statutory Designated Program Receipts for Consumer Protection Activities		1004	Gen Fund	(140.0)	1	0	0	(140.0)	-	-	-	(140.0)									
350						1108	Stat Desig	140.0	1			-	-	140.0	-	140.0									
351	18	Civil Division	Commercial and Fair Business	Reduce Expenditure Level		1004	Gen Fund	(62.4)	1	0	0	(62.4)	-	-	-	(62.4)									
352	19	Civil Division	Commercial and Fair Business	Restore Investigative Services for Consumer Protection Program		1108	Stat Desig	100.0	1	0	0	-	-	100.0	-	100.0									
353	20	Civil Division	Environmental Law	Reduce Expenditure Level		1004	Gen Fund	(0.7)	1	0	0	(0.7)	-	-	-	(0.7)									
354	21	Civil Division	Human Services	Reduce Expenditure Level		1004	Gen Fund	(29.8)	1	0	0	(29.8)	-	-	-	(29.8)									
355	22	Civil Division	Labor and State Affairs	Reduce Expenditure Level		1004	Gen Fund	(164.3)	1	0	0	(164.3)	-	-	-	(164.3)									
356	23	Civil Division	Legislation/ Regulations	Reduce Expenditure Level		1004	Gen Fund	(6.5)	1	0	0	(6.5)	-	-	-	(6.5)									
357	24	Civil Division	Natural Resources	Outside Counsel Cost Savings Due to Bringing Work In-House		1004	Gen Fund	(305.0)	1	0	0	(305.0)	-	-	-	(305.0)									
358	25	Civil Division	Natural Resources	Reduce Expenditure Level		1004	Gen Fund	(45.4)	1	0	0	(45.4)	-	-	-	(45.4)									
359	26	Civil Division	Natural Resources	Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs		1004	Gen Fund	(318.2)	1	-2	-2	(318.2)	-	-	-	(318.2)									
360	27	Civil Division	Natural Resources	Annualize State's Rights Attorney (03-0422) Added in FY2014		1004	Gen Fund	65.9	1	0	0	65.9	-	-	-	65.9									
361	28	Civil Division	Oil, Gas and Mining	Delete Attorney IV (03-0025) and Associated Overhead Costs		1004	Gen Fund	(225.0)	1	-1	-1	(225.0)	-	-	-	(225.0)									
362	29	Civil Division	Oil, Gas and Mining	Restore Outside Counsel to Support Oversight of Alaska Gasline Efforts	one-time increment	1004	Gen Fund	1,500.0	1	0	0	1,500.0	-	-	-	1,500.0									
363																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	30	Civil Division	Oil, Gas and Mining	Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	one-time increment combined with #31	1004	Gen Fund	2,000.0	1	0	0	Inc OTI	2,000.0	-	-	-	2,000.0								
364	31	Civil Division	Oil, Gas and Mining	Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	one-time increment combined with #30	1004	Gen Fund	1,800.0	1	0	0	Inc OTI	1,800.0	-	-	-	1,800.0								
365	32	Civil Division	Opinions, Appeals and Ethics	Reduce Expenditure Level		1004	Gen Fund	(2.5)	1	0	0		(2.5)	-	-	-	(2.5)								
366	33	Civil Division	Regulatory Affairs Public Advocacy	Annualize Utilities Analyst (03-0424) Added in FY2014 CSSSHB 4 Fiscal Note		1229	GasPipeFnd	34.1	1	0	0		-	-	34.1	-	34.1								
367	34	Administration and Support	Office of the Attorney General	Reduce Expenditure Level		1004	Gen Fund	(7.9)	1	0	0		(7.9)	-	-	-	(7.9)								
368	35	Administration and Support	Administrative Services	Reduce Expenditure Level		1004	Gen Fund	(109.2)	1	0	0		(109.2)	-	-	-	(109.2)								
369	36	Administration and Support	Administrative Services	Delete Uncollectable Receipt Authority		1002	Fed Rcpts	(132.4)	1	0	0		-	-	-	(132.4)	(132.4)								
370																									
371																									
378	<b>Other Subcommittee Actions</b>												(1,100.0)	-	1,100.0	-	-								
389	37	Civil Division	Oil, Gas and Mining	Replace GF with PF Gross to account for inflation		1004	Gen Fund	(600.0)	1	0	0		(600.0)	-	-	-	(600.0)								
390						1105	PF Gross	600.0	1				-	-	600.0	-	600.0								
391	38	Civil Division	Oil, Gas and Mining	Replace GF with PF Gross to partially account for Law's efforts towards generating revenue for the Permanent Fund		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)								
392						1105	PF Gross	500.0	1				-	-	500.0	-	500.0								