

**2014 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between 15Adj Base and House Sub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Foundation Program</b>													
Reduce Public School Trust Fund	House Sub	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1066 Pub School (DGF)			-500.0										
<b>* Allocation Difference *</b>			-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
<b>Pupil Transportation</b>													
Reverse Tracking Additional Estimated FY2014 Expenditures for Pupil Transportation Due to Passage of SB57	House Sub	OTI	-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
1004 Gen Fund (UGF)			-736.3										
<b>* Allocation Difference *</b>			-736.3	0.0	0.0	0.0	0.0	0.0	-736.3	0.0	0	0	0
<b>Boarding Home Grants</b>													
Add Four New Statewide Residential Programs Located in Anchorage, Bering Strait, Chugach, and NW Arctic School Districts	House Sub	Inc	961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
1004 Gen Fund (UGF)			961.3										
<b>* Allocation Difference *</b>			961.3	0.0	0.0	0.0	0.0	0.0	961.3	0.0	0	0	0
<b>Special Schools</b>													
Special Education Servicing Agency Calculation	House Sub	Inc	1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
<b>* Allocation Difference *</b>			1.6	0.0	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			-273.4	0.0	0.0	0.0	0.0	0.0	-273.4	0.0	0	0	0
<b>Education Support Services</b>													
<b>School Finance &amp; Facilities</b>													
Reduce Current Funding Based on Internal Efficiencies	House Sub	Dec	-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
<b>* Allocation Difference *</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-217.8	0.0	-10.0	-207.8	0.0	0.0	0.0	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Student and School Achievement</b>													
Delete Long-Term Vacant Positions ('05-1780 and 05-1219)	House Sub	Dec	-180.4	-180.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-16.0										
1004 Gen Fund (UGF)			-164.4										
Reduce Expenditure Level	House Sub	Dec	-217.8	0.0	-100.0	-117.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.8										
MH Trust: Gov Cncl - Grant 180.10 AK Autism Resource Center	House Sub	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										

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<b>Teaching and Learning Support (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Alaska Technical and Vocational Education Program Formula Adjustment	House Sub	Inc	4.1	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			4.1										
<b>* Allocation Difference *</b>			-294.1	-180.4	-100.0	-117.8	0.0	0.0	104.1	0.0	-2	0	0
<b>Alaska Learning Network</b>													
Remove Alaska Learning Network Base Grant Funding	House Sub	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
<b>* Allocation Difference *</b>			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
Restore Pre-Kindergarten Program to Current Level of Service	House Sub	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
<b>* Allocation Difference *</b>			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			605.9	-180.4	-100.0	-1,217.8	0.0	0.0	2,104.1	0.0	-2	0	0
<b>Commissions and Boards</b>													
<b>Alaska State Council on the Arts</b>													
Increase Statutory Designated Program Receipt Authorization for Rasmuson Funding for the Harper Arts Touring Program	House Sub	Inc	160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
1108 Stat Desig (Other)			160.0										
<b>* Allocation Difference *</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			160.0	0.0	0.0	56.4	0.0	0.0	103.6	0.0	0	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Mt. Edgecumbe Boarding School Salary Increases Reflected in State Facilities Maintenance	House Sub	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
<b>* Allocation Difference *</b>			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Library and Museums</b>													
<b>Archives</b>													
Delete Archivist I (05-N12001) due to Completion of Archiving Project	House Sub	Dec	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1002 Fed Rcpts (Fed)			-30.4										
<b>* Allocation Difference *</b>			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
<b>** Appropriation Difference **</b>			-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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<b>Alaska Postsecondary Education Commission</b>													
<b>Program Administration &amp; Operations</b>													
Increase AlaskAdvantage Education Grant Funding to \$5.5 million (statutory ratio of 1/3 of anticipated FY15 funding)	House Sub	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF)			1,500.0										
Increase Interagency Receipt Authorization	House Sub	Inc	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			240.0										
* Allocation Difference *			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			1,740.0	0.0	0.0	240.0	0.0	0.0	1,500.0	0.0	0	0	0
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Increase AK Performance Scholarship Awards Program Funding to \$11 million to Support Approximately 3,100 Students	House Sub	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
*** Agency Difference ***			4,990.1	-210.8	-110.0	-1,123.4	0.0	0.0	6,434.3	0.0	-2	0	-1
**** All Agencies Difference ****			4,990.1	-210.8	-110.0	-1,123.4	0.0	0.0	6,434.3	0.0	-2	0	-1

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**House Sub (House Subcommittee)** - The version of the FY15 operating bill adopted by the House Finance Subcommittee.