

**2014 Legislature - Operating Budget
Transaction Compare - House Structure
Between 15Adj Base and House Sub**

**Numbers
Differences
Agencies: F&G**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Delete Long-Term Vacant Position Publications Tech (11-5194)	House Sub	Dec	-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-19.3										
* Allocation Difference *			-19.3	-19.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Central Region Fisheries Management													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1494)	House Sub	Dec	-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-17.0										
* Allocation Difference *			-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
AYK Region Fisheries Management													
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Tanana River Sonar Project Operational Costs	House Sub	IncM	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Replace Temporary Funding (FY13-FY15) with Base Funding added to FY15 for Full Year Tanana River Sonar Project Costs	House Sub	IncM	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-1905, 11-5260, 11-7071)	House Sub	Dec	-49.0	-49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
1004 Gen Fund (UGF)			-49.0										
* Allocation Difference *			326.0	260.5	2.1	35.0	23.4	5.0	0.0	0.0	0	-3	0
Westward Region Fisheries Management													
Delete Long-Term Vacant Position Fish and Wildlife Technician (11-1467)	House Sub	Dec	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Headquarters Fisheries Management													
Delete Long-Term Vacant Position Fishery Biologist (11-5261)	House Sub	Dec	-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-84.9										
* Allocation Difference *			-84.9	-84.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commercial Fisheries Special Projects													
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118)	House Sub	Dec	-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
1002 Fed Rcpts (Fed)			-139.0										
1004 Gen Fund (UGF)			-69.3										
1061 CIP Rcpts (Other)			-4.6										

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Commercial Fisheries (continued)													
Commercial Fisheries Special Projects (continued)													
Delete Long-Term Vacant Positions (11-1398, 11-1483, 11-IN11116, 11-IN11128, 11-1118) (continued)													
			1108 Stat Desig (Other)	-67.9									
	House Sub	Dec	Delete Uncollectable Federal Receipt Authority	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-300.0									
	House Sub	Inc	Increase Interagency Receipt Authority to Support Existing Programs	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	300.0									
			* Allocation Difference *	-280.8	-280.8	0.0	0.0	0.0	0.0	0.0	-1	-1	-3
Unallocated Reduction													
	House Sub	Dec	Unallocated Reduction - Reduce expenditure levels	-345.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
			1004 Gen Fund (UGF)	-345.0									
			* Allocation Difference *	-345.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
			** Appropriation Difference **	-446.0	-166.5	2.1	35.0	23.4	5.0	-345.0	-3	-6	-3
Sport Fisheries													
Sport Fisheries													
	House Sub	Dec	Delete Long-Term Vacant Positions	-1,014.1	-1,014.1	0.0	0.0	0.0	0.0	0.0	-6	-4	-4
			1002 Fed Rcpts (Fed)	-600.0									
			1003 G/F Match (UGF)	-11.6									
			1004 Gen Fund (UGF)	-102.5									
			1108 Stat Desig (Other)	-300.0									
	House Sub	Dec	Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
			1199 Sportfish (Other)	-500.0									
			* Allocation Difference *	-1,514.1	-1,014.1	0.0	-500.0	0.0	0.0	0.0	-6	-4	-4
Unallocated Reduction													
	House Sub	Dec	Unallocated Reduction - Reduce expenditure levels	-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
			1004 Gen Fund (UGF)	-275.0									
			* Allocation Difference *	-275.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
			** Appropriation Difference **	-1,789.1	-1,014.1	0.0	-500.0	0.0	0.0	-275.0	-6	-4	-4
Wildlife Conservation													
Wildlife Conservation													
	House Sub	Dec	Delete Long-Term Vacant Position College Intern (11-IN1316, 11-IN1302)	-127.6	-127.6	0.0	0.0	0.0	0.0	0.0	0	0	-2
			1004 Gen Fund (UGF)	-127.6									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Wildlife Population Assessment and Species Research	House Sub	Inc	1,000.0	610.0	50.0	265.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			872.4	482.4	50.0	265.0	75.0	0.0	0.0	0.0	0	0	-2
Wildlife Conservation Special Projects													
Replace Unavailable Receipt Authority to Support Existing Programs	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			-50.0										
1061 CIP Rcpts (Other)			50.0										
Replace Unavailable Receipt Authority to Support Existing Programs	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
1108 Stat Desig (Other)			-100.0										
Delete Long-Term Vacant Positions Fish and Wildlife Technicians (11-N10000, 11-N13137)	House Sub	Dec	-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF)			-54.5										
* Allocation Difference *			-54.5	-54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			597.9	427.9	50.0	265.0	75.0	0.0	0.0	-220.0	0	0	-4
Administration and Support													
Fish and Game Boards and Advisory Committees													
Delete Long-Term Vacant Position College Intern (11-N07131)	House Sub	Dec	-11.6	-11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-9.3										
1108 Stat Desig (Other)			-2.3										
Unallocated Reduction - Reduce expenditure levels	House Sub	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-171.6	-11.6	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	-1
EVOS Trustee Council													
Delete Long-Term Vacant Position Science Coordinator (11-7703)	House Sub	Dec	-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1018 EVOS Trust (Other)			-122.5										
* Allocation Difference *			-122.5	-122.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-294.1	-134.1	0.0	0.0	0.0	0.0	0.0	-160.0	-1	0	-1

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Habitat	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat													
Delete Long-Term Vacant Positions College Interns (11-IN1108, 11-IN1109)	House Sub	Dec	-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
1061 CIP Rcpts (Other)			-12.5										
* Allocation Difference *			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
** Appropriation Difference **			-12.5	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
*** Agency Difference ***			-1,943.8	-899.3	52.1	-200.0	98.4	5.0	0.0	-1,000.0	-10	-10	-14
**** All Agencies Difference ****			-1,943.8	-899.3	52.1	-200.0	98.4	5.0	0.0	-1,000.0	-10	-10	-14

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

House Sub (House Subcommittee) - The version of the FY15 operating bill adopted by the House Finance Subcommittee.