

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 15Gov and 15GovAmd**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Anchorage Campus													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	1,273.4	1,273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			636.7										
1048 Univ Rcpt (DGF)			636.7										
* Allocation Difference *			1,273.4	1,273.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1048 Univ Rcpt (DGF)			0.7										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Rural and Community Development													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
1048 Univ Rcpt (DGF)			12.6										
* Allocation Difference *			25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	1,125.6	1,125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			562.8										
1048 Univ Rcpt (DGF)			562.8										
* Allocation Difference *			1,125.6	1,125.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1048 Univ Rcpt (DGF)			1.2										
* Allocation Difference *			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1048 Univ Rcpt (DGF)			0.4										
* Allocation Difference *			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Organized Research													
AMD: United Academics Salary and Benefit Increases	15GovAmd	SalAdj	617.2	617.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Fairbanks Organized Research (continued)													
AMD: United Academics Salary and Benefit													
Increases (continued)													
			1004 Gen Fund (UGF)	308.6									
			1048 Univ Rcpt (DGF)	308.6									
			* Allocation Difference *	617.2	617.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Cooperative Extension Service													
AMD: United Academics Salary and Benefit													
	15GovAmd	SalAdj	Increases	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	54.9									
			1048 Univ Rcpt (DGF)	54.9									
			* Allocation Difference *	109.8	109.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
AMD: United Academics Salary and Benefit													
	15GovAmd	SalAdj	Increases	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	108.6									
			1048 Univ Rcpt (DGF)	108.6									
			* Allocation Difference *	217.2	217.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,373.0	3,373.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,373.0	3,373.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	3,373.0	3,373.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15Gov (FY15 Governor Request) - Includes FY2015 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions.

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).