

**2014 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 15Adj Base and 15GovAmd**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Revenue Reconciliation: Delete Excess Authorization	15GovAmd	Dec	-339.7	300.5	43.8	-714.9	30.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-199.7										
1061 CIP Rcpts (Other)			-140.0										
Delete Long-Term Vacant Positions (09-0041, 09-0151, 09-0189)	15GovAmd	Dec	-268.9	-268.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts (Fed)			-70.3										
1003 G/F Match (UGF)			-11.3										
1004 Gen Fund (UGF)			-29.7										
1007 I/A Rcpts (Other)			-157.6										
* Allocation Difference *			-608.6	31.6	43.8	-714.9	30.9	0.0	0.0	0.0	-3	0	0
Homeland Security and Emergency Management													
Revenue Reconciliation: Delete Excess Authorization	15GovAmd	Dec	-631.7	393.2	0.0	-1,024.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-631.7										
* Allocation Difference *			-631.7	393.2	0.0	-1,024.9	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Revenue Reconciliation: Delete Excess Authorization	15GovAmd	Dec	-1,344.0	-72.0	0.0	-1,050.5	-241.0	19.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,282.5										
1007 I/A Rcpts (Other)			-61.5										
Delete all remaining STARBASE Program Funding (Linked to increment in AMYA for the GED Testing)	15GovAmd	Dec	-42.8	0.0	0.0	-42.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.8										
* Allocation Difference *			-1,386.8	-72.0	0.0	-1,093.3	-241.0	19.5	0.0	0.0	0	0	0
Alaska Military Youth Academy													
Funding for GED Testing (Linked to decrement in Air Guard Facilities Maint of the STARBASE Program)	15GovAmd	Inc	23.7	0.0	0.0	23.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.7										
Revenue Reconciliation: Delete Excess Authorization	15GovAmd	Dec	-5,654.7	-2,868.8	-106.0	-1,592.0	-844.6	-103.1	-140.2	0.0	0	0	0
1007 I/A Rcpts (Other)			-5,654.7										
* Allocation Difference *			-5,631.0	-2,868.8	-106.0	-1,568.3	-844.6	-103.1	-140.2	0.0	0	0	0
Veterans' Services													
L Reverse Veterans Memorial Endowment Fund - Sec16 Ch14 SLA2013 P72 L15	15GovAmd	OTI	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
1181 Vets Endow (Other)			-12.8										

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Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
L	15GovAmd	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
Five percent of the FY12-FY14 average balance of the Veterans' Memorial Endowment Fund													
1181 Vets Endow (Other) 12.8													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8,258.1	-2,516.0	-62.2	-4,401.4	-1,054.7	-83.6	-140.2	0.0	-3	0	0
Alaska National Guard Benefits													
Retirement Benefits													
	15GovAmd	Inc	29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
Recommended National Guard and Naval Militia Retirement System Actuarial Adjustment													
1004 Gen Fund (UGF) 29.8													
* Allocation Difference *			29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	15GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Capital Improvement Project Receipts with Aero Receipts for Contracts													
1061 CIP Rcpts (Other) -711.2													
1101 AAC Fund (Other) 711.2													
	15GovAmd	Inc	546.4	236.9	0.0	304.1	0.0	5.4	0.0	0.0	0	0	0
Increase Aero Receipt Authority for Contracts													
1101 AAC Fund (Other) 546.4													
	15GovAmd	Dec	-861.5	-318.0	0.0	-519.2	-24.3	0.0	0.0	0.0	0	0	0
Delete Operating and Sustainment Funding													
1004 Gen Fund (UGF) -861.5													
	15GovAmd	Dec	-258.7	-258.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete Long-Term Vacant Positions (08-0525 and 08-0526)													
1061 CIP Rcpts (Other) -222.5													
1101 AAC Fund (Other) -36.2													
* Allocation Difference *			-573.8	-339.8	0.0	-215.1	-24.3	5.4	0.0	0.0	-2	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	15GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Capital Improvement Project Receipts with Aero Receipts for Contracts													
1061 CIP Rcpts (Other) -601.3													
1101 AAC Fund (Other) 601.3													
	15GovAmd	Inc	1,256.6	771.9	0.0	484.7	0.0	0.0	0.0	0.0	0	0	0
Increase Aero Receipt Authority for Contracts													
1101 AAC Fund (Other) 1,256.6													
	15GovAmd	Dec	-1,138.5	-739.1	0.0	-399.4	0.0	0.0	0.0	0.0	0	0	0
Delete Operating and Sustainment Funding													
1004 Gen Fund (UGF) -1,138.5													
	15GovAmd	Dec	-67.6	-67.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Long-Term Vacant Position (08-X016)													
1004 Gen Fund (UGF) -67.6													
* Allocation Difference *			50.5	-34.8	0.0	85.3	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-523.3	-374.6	0.0	-129.8	-24.3	5.4	0.0	0.0	-3	0	0

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*** Agency Difference ***			-8,751.6	-2,890.6	-62.2	-4,501.4	-1,079.0	-78.2	-140.2	0.0	-6	0	0
*** All Agencies Difference ***			-8,751.6	-2,890.6	-62.2	-4,501.4	-1,079.0	-78.2	-140.2	0.0	-6	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd (FY15 Governor Amended) - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).