

**2014 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 15Adj Base and 15GovAmd**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-82.3										
<b>* Allocation Difference *</b>			-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Anchorage</b>													
Delete Attorney III (03-1175) and Associated Overhead Costs	15GovAmd	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-105.6	0.0	-6.5	-84.0	-15.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-105.6										
MH Trust: Dis Justice- Deliver training for prosecutors	15GovAmd	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
<b>* Allocation Difference *</b>			-315.6	-186.5	-7.5	-96.5	-18.1	-7.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Delete Attorney IV (03-1306) and Associated Overhead Costs	15GovAmd	Dec	-225.0	-186.5	-1.0	-27.5	-3.0	-7.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-290.4	-146.0	-2.2	-90.0	-34.2	-18.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.4										
<b>* Allocation Difference *</b>			-515.4	-332.5	-3.2	-117.5	-37.2	-25.0	0.0	0.0	-1	0	0
<b>Fourth Judicial District</b>													
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-55.5										
<b>* Allocation Difference *</b>			-55.5	-50.0	-5.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Justice Litigation</b>													
Delete Long-Term Vacant Position (03-1145)	15GovAmd	Dec	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-66.0										
Restore Victim Information and Notification System	15GovAmd	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
<b>* Allocation Difference *</b>			14.0	-66.0	0.0	80.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Delete Attorney III (03-0328) and Associated Overhead Costs	15GovAmd	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Reduce Expenditure Level	15GovAmd	Dec	-430.5	-237.9	-50.0	-25.0	-36.6	-81.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-430.5										
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-307.4	-57.4	-54.1	-159.1	-27.8	-9.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-307.4										

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Reimbursable Services Agreement with Department of Corrections for Legal Services 1007 I/A Rcpts (Other)	15GovAmd	Inc	225.0	186.5	1.0	27.5	3.0	7.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-737.9	-295.3	-104.1	-184.1	-71.4	-83.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,692.7	-1,012.6	-120.3	-318.1	-126.7	-115.0	0.0	0.0	-4	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	15GovAmd	Dec	-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	15GovAmd	Dec	-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-198.2	-189.8	0.0	0.0	0.0	-8.4	0.0	0.0	0	0	0
<b>Collections and Support</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	15GovAmd	Dec	-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-9.0	0.0	0.0	0.0	0.0	-9.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Temporarily Replace GF with SDPR due to Recent Consumer Protection Settlements (FY15-FY23) 1108 Stat Desig (Other)	15GovAmd	IncT	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
Temporary GF Decrement due to Available SDPR from Recent Consumer Protection Settlements (FY15-FY23) 1004 Gen Fund (UGF)	15GovAmd	Dec	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Expenditure Level 1004 Gen Fund (UGF)	15GovAmd	Dec	-62.4	0.0	-35.0	0.0	0.0	-27.4	0.0	0.0	0	0	0
Restore Investigative Services for Consumer Protection Program 1108 Stat Desig (Other)	15GovAmd	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			37.6	0.0	-35.0	100.0	0.0	-27.4	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Reduce Expenditure Level 1004 Gen Fund (UGF)	15GovAmd	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Human Services</b>													
Reduce Expenditure Level	15GovAmd	Dec	-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-29.8										
<b>* Allocation Difference *</b>			-29.8	0.0	-15.0	0.0	0.0	-14.8	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Reduce Expenditure Level	15GovAmd	Dec	-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.3										
<b>* Allocation Difference *</b>			-164.3	-40.4	0.0	-100.0	0.0	-23.9	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Reduce Expenditure Level	15GovAmd	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.5										
<b>* Allocation Difference *</b>			-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Outside Counsel Cost Savings Due to Bringing Work In-House	15GovAmd	Dec	-305.0	0.0	0.0	-305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-305.0										
Reduce Expenditure Level	15GovAmd	Dec	-45.4	-31.2	0.0	0.0	0.0	-14.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-45.4										
Delete Attorney Positions (03-0215 and 03-0423) and Associated Overhead Costs	15GovAmd	Dec	-318.2	-241.2	-2.0	-55.0	-13.0	-7.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-318.2										
Annualize State's Rights Attorney (03-0422) Added in FY2014	15GovAmd	Inc	65.9	65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.9										
<b>* Allocation Difference *</b>			-602.7	-206.5	-2.0	-360.0	-13.0	-21.2	0.0	0.0	-2	0	0
<b>Oil, Gas and Mining</b>													
Delete Attorney IV (03-0025) and Associated Overhead Costs	15GovAmd	Dec	-225.0	-186.5	-1.0	-27.5	-10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-225.0										
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	15GovAmd	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
<b>* Allocation Difference *</b>			5,075.0	-186.5	-1.0	5,272.5	-10.0	0.0	0.0	0.0	-1	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Opinions, Appeals and Ethics</b>													
Reduce Expenditure Level	15GovAmd	Dec	-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
<b>* Allocation Difference *</b>			-2.5	0.0	0.0	0.0	0.0	-2.5	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Annualize Utilities Analyst (03-0424) Added in FY2014 CSSHB 4 Fiscal Note	15GovAmd	Inc	34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			34.1										
<b>* Allocation Difference *</b>			34.1	29.1	0.2	4.0	0.7	0.1	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			4,063.0	-594.1	-52.8	4,846.5	-22.3	-114.3	0.0	0.0	-3	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Reduce Expenditure Level	15GovAmd	Dec	-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.9										
<b>* Allocation Difference *</b>			-7.9	0.0	0.0	0.0	0.0	-7.9	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Reduce Expenditure Level	15GovAmd	Dec	-109.2	0.0	0.0	-84.1	-25.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.2										
Delete Uncollectable Receipt Authority	15GovAmd	Dec	-132.4	-101.2	-0.5	-22.5	-3.8	-4.4	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-132.4										
<b>* Allocation Difference *</b>			-241.6	-101.2	-0.5	-106.6	-28.9	-4.4	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-249.5	-101.2	-0.5	-106.6	-28.9	-12.3	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,120.8	-1,707.9	-173.6	4,421.8	-177.9	-241.6	0.0	0.0	-7	0	0
<b>**** All Agencies Difference ****</b>			2,120.8	-1,707.9	-173.6	4,421.8	-177.9	-241.6	0.0	0.0	-7	0	0

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**15GovAmd (FY15 Governor Amended)** - FY15 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).