

**2014 Legislature - Operating Budget
Transaction Compare - Conference Comm Structure
Between ConfComm and 15Budget**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	15Budget	FisNot	136.7	82.0	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other) 136.7													
(HB 306) EVAL. INDIRECT EXPENDITURES; TAX CREDITS	15Budget	FisNot	400.0	377.4	5.0	16.1	1.5	0.0	0.0	0.0	1	0	3
1004 Gen Fund (UGF) 400.0													
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.0													
* Allocation Difference *			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
** Appropriation Difference **			1,286.7	459.4	5.0	770.8	51.5	0.0	0.0	0.0	2	0	3
Administration and Support													
Natural Gas Commercialization													
(SB 138) GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	15Budget	FisNot	2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other) 2,500.0													
* Allocation Difference *			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,500.0	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,786.7	459.4	5.0	3,270.8	51.5	0.0	0.0	0.0	2	0	3
**** All Agencies Difference ****			3,786.7	459.4	5.0	3,270.8	51.5	0.0	0.0	0.0	2	0	3

Column Definitions

ConfComm (FY15 Conference Committee) - The FY2015 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2015 operating budget bills are included in the Conference Committee column.

15Budget (FY15 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2015 operating budget. FY2015 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2015 budget are excluded from this column because the amounts are unknown at this time.