

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			2,978.9	-	605.2	-	3,584.1	
328																			Total Subcommittee Changes					
329																			Governor's Original Request Accepted					
330																			Governor's Amendments Accepted					
331																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTI?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	4,761.6		6	3		2,997.9	-	605.2	-	3,603.1								
334	9	Alaska Court System	Trial Courts	Facility Maintenance Services		1004	Gen Fund	104.7	1	0	0		104.7	-	-	-	104.7							
342	10	Alaska Court System	Trial Courts	Fairbanks 24/7 Sobriety Pilot Program	One time funding as the intent is for the program to be self-supporting in the future.	1004	Gen Fund	40.0	1	0	0	OTI	40.0	-	-	-	40.0							
343	11	Alaska Court System	Trial Courts	FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%		1004	Gen Fund	(23.5)	1	0	0		(23.5)	-	-	-	(23.5)							
344	12	Alaska Court System	Trial Courts	Interpreter and Translation Services		1004	Gen Fund	25.0	1	0	0		25.0	-	-	-	25.0							
345	13	Alaska Court System	Trial Courts	Life Cycle Replacement of Computer Systems		1004	Gen Fund	175.0	0	0	0		-	-	-	-	-							
346	14	Alaska Court System	Trial Courts	Magistrate Performance Analyst for Statewide Training and Evaluation Services		1004	Gen Fund	135.1	1	1	1		135.1	-	-	-	135.1							
347	15	Alaska Court System	Trial Courts	New Facility Leases in Sand Point, Unalakleet, and Craig	Unalakleet lease will not be needed until FY2015	1004	Gen Fund	177.5	0.6948	0	0		123.3	-	-	-	123.3							
348	16	Alaska Court System	Trial Courts	Utilities for New and Existing Facilities		1004	Gen Fund	192.2	1	0	0		192.2	-	-	-	192.2							
349	17	Alaska Court System	Trial Courts	Wide Area Network (WAN) Bandwidth Expansion		1004	Gen Fund	691.7	1	0	0		691.7	-	-	-	691.7							
350	18	Alaska Court System	Administration and Support	Contracts and Leasing Manager for Court Facilities Oversight		1004	Gen Fund	146.2	0	1	0		-	-	-	-	-							
351	19	Alaska Court System	Administration and Support	National Conference of Commissioners on Uniform State Laws		1004	Gen Fund	10.0	0	0	0		-	-	-	-	-							
352	20	Alaska Court System	Administration and Support	Programmer Analyst for Electronic Filing and Data Exchanges		1004	Gen Fund	104.3	1	1	1		104.3	-	-	-	104.3							
353	21	Alaska Court System	Administration and Support	Records Technician for Document Scanning and Public Record Requests		1004	Gen Fund	72.6	0	1	0		-	-	-	-	-							
354	22	Alaska Court System	Administration and Support	Security Analyst to Organize and Manage Security Projects and Processes		1004	Gen Fund	114.3	1	1	1		114.3	-	-	-	114.3							
355	23	Alaska Court System	Administration and Support	Senior Accounting Clerk for Management of Accounting Records		1004	Gen Fund	78.6	0	1	0		-	-	-	-	-							
356	24	Alaska Court System	Administration and Support	Software Support		1004	Gen Fund	114.9	1	0	0		114.9	-	-	-	114.9							
357	25	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1934.05 Fairbanks Juvenile Therapeutic Court		1092	MHTAAR	245.9	1	0	0		-	-	245.9	-	245.9							
358																								

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIP or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	This column includes all "Non-Adjusted Base" transactions requested by the Governor in FY14.				Numbers Section	Fund Code	4,761.6		6	3		2,997.9	-	605.2	-	3,603.1								
26	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court	Per the Mental Health Trust, this program's end date for MHTAAR funding is FY16	1092	MHTAAR	204.4	1	0	0	IncT	-	-	204.4	-	204.4								
27	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 3503.01 Training for Therapeutic Court Clinical Staff		1092	MHTAAR	15.0	1	0	0		-	-	15.0	-	15.0								
28	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Grant 569.08 AK Safety Action Pgm Therapeutic Case Management and Monitoring - Barrow		1092	MHTAAR	139.9	1	0	0		-	-	139.9	-	139.9								
29	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUI) Court Capacities		1037	GF/MH	689.0	1	0	0		689.0	-	-	-	689.0								
30	Therapeutic Courts	Therapeutic Courts	MH Trust: Dis Justice - Expand Wellness (DUI) Court Capacities to Kenai and Barrow		1037	GF/MH	476.0	0	0	0		-	-	-	-	-								
31	Judicial Council	Judicial Council	Office Rent and Parking Costs	Updated amounts for new lease costs lower than originally projected.	1004	Gen Fund	30.0	0.542	0	0		16.3	-	-	-	16.3								
32	Other Subcommittee Actions					Fund Code	(19.0)	1	0	0		(19.0)	-	-	-	-	(19.0)							
32	Judicial Council	Judicial Council	Zero out advertising budget		1004	Gen Fund	(19.0)	1	0	0		(19.0)	-	-	-	(19.0)								