

2013 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Fund Capitalization

| Allocation | [1] 13MgtP1n | [2] GovAmd+ | [3] House+SalAdj | [4] Senate | [4] - [1] 13MgtP1n to Senate | [4] - [2] GovAmd+ to Senate | [4] - [3] House+Sal to Senate |
|--------------------------------|------------------|------------------|---------------------|------------------|---------------------------------|--------------------------------|----------------------------------|
| Fund Capitalization (OpSys) | | | | | | | |
| Crime Victim Compensation Fund | 1,825.1 | 1,825.8 | 1,151.4 | 1,151.4 | -673.7 | -36.9 % | 0.0 |
| Disaster Relief Fund | 5,000.0 | 5,000.0 | 5,000.0 | 5,000.0 | 0.0 | | 0.0 |
| Community Revenue Sharing Fund | 60,000.0 | 60,000.0 | 60,000.0 | 60,000.0 | 0.0 | | 0.0 |
| Oil and Gas Tax Credit Fund | 400,000.0 | 400,000.0 | 400,000.0 | 400,000.0 | 0.0 | | 0.0 |
| Trauma Care Fund | 2,000.0 | 2,000.0 | 0.0 | 2,000.0 | 0.0 | | 2,000.0 >999 % |
| AIDEA Energy Development Fund | 125,000.0 | 125,000.0 | 125,000.0 | 125,000.0 | 0.0 | | 0.0 |
| Appropriation Total | 593,825.1 | 593,825.8 | 591,151.4 | 593,151.4 | -673.7 | -0.1 % | 2,000.0 0.3 % |
| Agency Total | 593,825.1 | 593,825.8 | 591,151.4 | 593,151.4 | -673.7 | -0.1 % | 2,000.0 0.3 % |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 592,000.0 | 592,000.0 | 590,000.0 | 592,000.0 | 0.0 | | 2,000.0 0.3 % |
| Designated General (DGF) | 1,825.1 | 1,825.8 | 1,151.4 | 1,151.4 | -673.7 | -36.9 % | 0.0 |

Column Definitions

13MgtPln (FY13 Management Plan) - Authorized level of expenditures at the beginning of FY2013 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

House+SalAdj (House+Gov's Sal Adjust Amds) - For a more "apples-to-apples" comparisons with the Governor's budget, this column includes the budget passed by the House of Representatives plus the Governor's 3/19/13 bargaining unit salary adjustment amendments.

Senate (FY14 Senate) - The version of the FY2014 operating bill adopted by the Senate.