

**2013 Legislature - Operating Budget
Transaction Compare - FY13 Conf Comm Structure
Between Sen Supp and Hse Supp**

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health and Social Services (continued)													
Children's Services													
Front Line Social Workers													
Social Worker Class Study Implementation	Hse Supp	Suppl	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			315.0										
1004 Gen Fund (UGF)			1,185.0										
* Allocation Difference *			1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Natural Resources													
Agriculture													
North Latitude Plant Material Center													
L Reapprop Seed Potato Testing Ch 5, SLA	Hse Supp	MultiYr	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
11, Sec 24(b) to DNR, Plant Materials													
Center for FY14 and FY15 (Sec 30, SB 18)													
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
** Appropriation Difference **			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
*** Agency Difference ***			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Alaska Legislature													
Budget and Audit Committee													
Committee Expenses													
L Reappropriate surplus operating money for	Hse Supp	ReAprop	-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
capitol building restoration (Sec 48a, SB 18)													
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,000.0	0.0	0.0	-6,000.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
L Reappropriate surplus operating money for	Hse Supp	ReAprop	-1,250.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0.0	0	0	0
capitol building restoration (Sec 48a, SB 18)													
1004 Gen Fund (UGF)			-1,250.0										
L Sec 37(x) SB18: Reappropriate capital	Hse Supp	MultiYr	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
project for Alaska Arctic Policy Commission													
for FY13 and FY14													
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,050.0	0.0	0.0	-7,050.0	0.0	0.0	0.0	0.0	0	0	0
Special Appropriations													
Judgments, Claims and Settlements													
Judgments, Claims & Settlements													
L 4/8 AMD: Judgments and Settlements (Sec	Hse Supp	Suppl	62.0	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
12a, SB 18)													
1004 Gen Fund (UGF)			62.0										

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Special Appropriations (continued)													
Judgments, Claims and Settlements (continued)													
Judgments, Claims & Settlements (continued)													
* Allocation Difference *			62.0	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			62.0	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			62.0	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
Fund Transfers													
Designated Savings (UGF)													
In-state Pipeline Fund													
L	Hse Supp	ReAprop	381.0	0.0	0.0	0.0	0.0	0.0	0.0	381.0	0	0	0
Reapprop balance of FY12 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)													
			1004 Gen Fund (UGF)	381.0									
L	Hse Supp	ReAprop	4,566.0	0.0	0.0	0.0	0.0	0.0	0.0	4,566.0	0	0	0
Reapprop balance of an FY13 cap project for the in-state gasline project to the in-state pipeline fund (Sec 21e, SB 18)													
			1213 AHCC (UGF)	4,566.0									
* Allocation Difference *			4,947.0	0.0	0.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
** Appropriation Difference **			4,947.0	0.0	0.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
*** Agency Difference ***			4,947.0	0.0	0.0	0.0	0.0	0.0	0.0	4,947.0	0	0	0
**** All Agencies Difference ****			-1,154.0	1,500.0	0.0	-7,601.0	0.0	0.0	0.0	4,947.0	0	0	0