

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Law																								
302	All Dollars in Thousands																								
303																									
304																									
305	Unrestricted GF	69,262.1	54,448.1	65,081.2	62,181.2	63,811.1																			
306	Designated GF	2,614.3	2,660.0	2,695.0	2,695.0	2,686.3																			
307	Other	25,828.5	26,327.5	27,499.8	27,499.8	27,499.8																			
308	Federal Funds	1,947.3	1,965.9	1,965.9	1,965.9	1,965.9																			
309	Total	99,652.2	85,401.5	97,241.9	94,341.9	95,963.1																			
310	Check (Enter #s from LFD reports)	99,652.2	85,401.5	97,241.9	94,341.9	95,963.1																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	Funding Summary																								
314	General Funds Total	71,876.4	57,108.1	67,776.2	64,876.2																				
315	Other	25,828.5	26,327.5	27,499.8	27,499.8																				
316	Federal	1,947.3	1,965.9	1,965.9	1,965.9																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	572	569	570	570	570																			
320	PPTs	3	3	3	3	3																			
321	Temps	0	0	0	0	0																			
322	Total Positions	575	572	573	573	573																			
323	Position Check (Should equal zero)	-	-	-	-	-																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Law																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov Amend PCNs	Sen PCNs	OTI? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total										
333	All Governor's requested items not included in the FY13 Adjusted Base					Numbers Section	Fund Code	11,840.4				7,733.1	35.0	1,172.3	-	8,940.4									
334	1	Criminal Division	Second Judicial District	Fully Fund New Kotzebue Attorney (03?016) Added in FY2012		1004	Gen Fund	52.5	1	0	0	52.5	-	-	-	52.5									
335	2	Criminal Division	Third Judicial District: Anchorage	Language Interpreter Program for Victims and Witnesses of DVSA Crimes		1004	Gen Fund	140.0	1	0	0	140.0	-	-	-	140.0									
336	3	Criminal Division	Criminal Appeals/Special Litigation	Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)		1004	Gen Fund	225.0	1	1	1	225.0	-	-	-	225.0									
337	4	Criminal Division	Criminal Appeals/Special Litigation	Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012		1003	G/F Match	28.1	1	0	0	28.1	-	-	-	28.1									
338	5	Civil Division	Child Protection	Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012		1004	Gen Fund	87.5	1	0	0	87.5	-	-	-	87.5									
339	6	Civil Division	Child Protection	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	368.4	1	0	0	-	-	368.4	-	368.4									

Prepared by: Darwin Peterson
Date: 3/22/2012
Time: 12:08 PM
Status: FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
7,733.1	35.0	1,172.3	-	8,940.4	
7,733.1	35.0	1,172.3	-	8,940.4	
-	-	-	-	-	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
7,733.1	35.0	1,172.3	-	8,940.4	
52.5	-	-	-	52.5	
140.0	-	-	-	140.0	
225.0	-	-	-	225.0	
28.1	-	-	-	28.1	
87.5	-	-	-	87.5	
-	-	368.4	-	368.4	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				SENATE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				7,733.1	35.0	1,172.3	-	8,940.4	
329																				7,733.1	35.0	1,172.3	-	8,940.4	
330	Department of Law																			Total Subcommittee Changes					OTI? Or Intent?
331																									
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs	OTI?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	All Governor's requested items not included in the FY13 Adjusted Base					Fund Code	11,840.4		1	1		7,733.1	35.0	1,172.3	-	8,940.4									
333																									
340	7	Civil Division	Collections and Support	Fully Fund New Paralegal (03-?019) Added in FY2012		1005	GF/Prgm	35.0	1	0	0		-	35.0	-	-	35.0								
341	8	Civil Division	Collections and Support	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	92.8	1	0	0		-	-	92.8	-	92.8								
342	9	Civil Division	Environmental Law	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	132.1	1	0	0		-	-	132.1	-	132.1								
343	10	Civil Division	Natural Resources	Statehood Defense to Natural Resource Development and Transportation Outside Counsel		1004	Gen Fund	450.0	1	0	0		450.0	-	-	-	450.0								
344	11	Civil Division	Natural Resources	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	162.0	1	0	0		-	-	162.0	-	162.0								
345	12	Civil Division	Oil, Gas and Mining	Replace carryforward funding for Oil & Gas Litigation (Outside Counsel-Non-Gasline). Adds to \$3,000.0 FY12/13 approp	One-time funding	1004	Gen Fund	2,000.0	1	0	0	OTI	2,000.0	-	-	-	2,000.0								
346	13	Civil Division	Oil, Gas and Mining	Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)	One-time funding	1004	Gen Fund	4,150.0	1	0	0	OTI	4,150.0	-	-	-	4,150.0								
347	14	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts	Denied	1004	Gen Fund	2,900.0	0	0	0		-	-	-	-	-								
348	15	Civil Division	Oil, Gas and Mining	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	222.0	1	0	0		-	-	222.0	-	222.0								
349	16	Civil Division	Transportation Section	Fast Ferry Litigation		1004	Gen Fund	600.0	1	0	0		600.0	-	-	-	600.0								
350	17	Administration and Support	Administrative Services	Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements		1007	I/A Rcpts	195.0	1	0	0		-	-	195.0	-	195.0								