	Α	В	С	D	E	F	G H	1		K I	M N	0	Р	Q	R	т	U	V	W	Х
301		fice of the Governor	C	U	Е		о јп		J	K L	IVI IN	U	F	Q		3  1	U	V	VV	^
		Dollars in Thousands																		
303														_						
								FY12 Mg	t Pin to	FY13 Adj	Base to					Prepared by:	Tim Grussendo	rf		
					Governor	Senate		Sena		Sen			d to Senate							
304			FY12 Mgt Pln	FY13 Adj Base	Amend	Subcom	House	Subcom		Subcom			mmittee							
		restricted GF	30,653.9	25,675.2	32,662.9	32,412.9	32,412.9	1,759.0		6,737.7	26.2%	(250.0)	-0.8%			Date:		21-Mar		
		signated GF	4.9		4.9	4.9	4.9	-	0.0%	-	0.0%	-	0.0%			Time				
_	Oth		605.5	518.9	518.9	518.9	518.9	(86.6	-14.3%	-	0.0%	-	0.0%			Status:	final			
308	Fed	deral Funds	14,150.5	197.5	197.5	197.5	197.5	(13,953.0	-98.6%	-	0.0%	-	0.0%							
309	Tot	tal	45,414.8	26,396.5	33,384.2	33,134.2	33,134.2	(12,280.6	-27.0%	6,737.7	25.5%	(250.0)	-0.7%							
	Che	eck (Enter #s from LFD																		
		oorts)	45,414.8	26,396.5	33,384.2	33,134.2	33,134.2													
		hould equal zero													Pink cells differ f		s Request			
312																Enter Data in Blu	e Cells			
		nding Summary eneral Funds Total	30,658.8	25,680.1	32,667.8	32,417.8	32,417.8	1,759.0	5.7%	6,737.7	26.2%	(250.0)	-0.8%	1						
	Oth		605.5	518.9	518.9	518.9	518.9	(86.6	) -14.3%	6,737.7	0.0%	(250.0)	0.0%	ł						
			14,150.5	197.5	197.5	197.5	197.5	(13,953.0		-	0.0%	-	0.0%	ł						
316		deral	14, 150.5	187.5	197.5	197.5	187.5	(13,953.0	J -90.0%		0.076	-	0.0%	ı						
		sitions (Enter position	counts from LFD reno	rts)																
	PF1		161	156	156	156	156	(5.0	-3.1%	-	0.0%	-	0.0%	1						
	PP1		0	0	0	0	0	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	1						
		mps	28	20	49	49	49	21.0		29.0		-	0.0%	1						
322		tal Positions	189		205	205	205				•			•						
323		sition Check (Should equ		70	203	203	- 203													
324	_		/			-1	-1													
325																				
020	1																SENAT	E SUBCOMMIT	TEE	
326																(Shaded C		qual to the Gov		Request)
1																Unrestricted GF	Designated	Other State	Federal	Total
327																	ĞF	Funds		
328	1									Tota	I Subcomm	ittee Chanc	ies		2:	6,737.7	-	-	-	6,737.7
327 328 329	1												nal Request	Accepte	a E	6,919.5	-	-	-	6,919.5
329	1										00.0				42					
	Offi	tice of the Governor										overnor's A	mendments		_=	68.2	-	_	.1	68.2
330	Offi	fice of the Governor											mendments	Accepte	_=	68.2	-	-	-	68.2
330 331											G	Subo	committee's	Accepte Additions	_=	(250.0)	-	-	-	(250.0)
	Offi #		Allocation	Descri	ption	Subo	committee Not	es	Fi	Inding Inform	G	Subo	Gov PCNs	Accepte Additions Sen	_=			Other State	- Federal	
	#	Appropriation									G	Subo	Gov PCNs	Accepte Additions Sen PCNs	_=	(250.0) Unrestricted GF	Designated GF	Other State	- Federal	(250.0) <b>Total</b>
	#						committee Not			Inding Inform	G	Subo	Gov PCNs	Accepte Additions Sen	_=	(250.0)			Federal	(250.0)
	#	Appropriation									G	Subo	Gov PCNs	Accepte Additions Sen PCNs	_=	(250.0) Unrestricted GF			Federal	(250.0) <b>Total</b>
	#	Appropriation									G	Subo	Gov PCNs	Accepte Additions Sen PCNs	ᆖ	(250.0) Unrestricted GF			Federal	(250.0) <b>Total</b>
331	#	Appropriation  Governor's requested  Commissions/Special	items not included in	the FY13 Adjuste	ed Base						G	Subo	Gov PCNs	Accepte Additions Sen PCNs	ᆖ	(250.0) Unrestricted GF			Federal	(250.0) <b>Total</b>
331	#	Appropriation  Governor's requested	items not included in	the FY13 Adjuste  New Human Righ Representatives f	ed Base				Fun	d Code	6,919.5	Funding Multiplier	Gov PCNs 29	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5			Federal	(250.0) Total 6,919.5
331	#	Appropriation  Governor's requested  Commissions/Special	items not included in	the FY13 Adjuste	ed Base				Fun	d Code	6,919.5	Funding Multiplier	Gov PCNs 29	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5			Federal	(250.0) Total 6,919.5
331	# All	Appropriation  Governor's requested  Commissions/Special Offices	items not included in Human Rights Commission	New Human Righ Representatives f increase	ed Base	Nu	imbers Section	1	Fun	d Code  Gen Fund	6,919.5 225.7	Funding Multiplier	Gov PCNs 29 0	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5 225.7			Federal	(250.0) Total 6,919.5 225.7
331	# All	Appropriation  Governor's requested  Commissions/Special	Human Rights Commission  Domestic Violence and	New Human Righ Representatives f increase	ed Base	Nu		1	Fun	d Code	6,919.5	Funding Multiplier	Gov PCNs 29	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5			Federal -	(250.0) Total 6,919.5
331	# All	Appropriation  Governor's requested  Commissions/Special Offices	items not included in Human Rights Commission	New Human Righ Representatives f increase	ed Base	Nu Maintains	imbers Section	2 level	Fun	d Code  Gen Fund	6,919.5 225.7	Funding Multiplier	Gov PCNs 29 0	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5 225.7			Federal -	(250.0) Total 6,919.5 225.7
331	# All 1	Appropriation  Governor's requested  Commissions/Special Offices	Human Rights Commission  Domestic Violence and	New Human Righ Representatives f increase	ed Base  ats Field funding  ee and Sexual	Nu Maintains Ado	s funding at FY1	12 level	Fun	d Code  Gen Fund	6,919.5 225.7	Funding Multiplier	Gov PCNs 29 0	Accepte Additions Sen PCNs 29	ᆖ	(250.0) Unrestricted GF 6,919.5 225.7			Federal -	(250.0) Total 6,919.5 225.7
331 332 333 334 335	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault	ed Base  ats Field funding  e and Sexual  y and General	Nu Maintains Ado	umbers Section s funding at FY1 d intent languag	12 level	1004 1004	Gen Fund	6,919.5 225.7	Funding Multiplier  1	Gov PCNs 29 0	Accepte Additions Sen PCNs 29 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal -	(250.0)  Total  6,919.5  225.7  3,000.0
331	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault	ed Base  ats Field funding  e and Sexual  y and General	Nu Maintains Ado	umbers Section s funding at FY1 d intent languag	12 level	1004 1004	Gen Fund	6,919.5 225.7	Funding Multiplier  1	Gov PCNs 29 0	Accepte Additions Sen PCNs 29 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal -	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault	ed Base  ats Field funding  e and Sexual  y and General	Nu Maintains Ado	umbers Section s funding at FY1 d intent languag	12 level	1004 1004	Gen Fund	6,919.5 225.7	Funding Multiplier  1	Gov PCNs 29 0	Accepte Additions Sen PCNs 29 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding	et Base  Ints Field funding  Inter and Sexual	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1	committee's Gov PCNs 29 0 0 29	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal -	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding	et Base  Ints Field funding  Inter and Sexual	Maintains Add Typical OTI i	umbers Section s funding at FY1 d intent languag	12 level e tion years	1004 1004	Gen Fund	6,919.5 225.7	Funding Multiplier  1	Gov PCNs 29 0	Accepte Additions Sen PCNs 29 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections	Human Rights Commission  Domestic Violence and Sexual Assault	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding	et Base  Ints Field funding  Inter and Sexual	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1	committee's Gov PCNs 29 0 0 29	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding	ed Base  ats Field funding  e and Sexual  y and General  d	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1	committee's Gov PCNs 29 0 0 29	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 336 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding	ed Base  Ints Field funding  Interest and Sexual  Ints y and General  Ints Field  Ints Fie	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1	committee's Gov PCNs 29 0 0 29	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 336 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding the FY13 Adjuste	ats Field funding are and Sexual by and General by and Base bon: OMB will flag via	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1  1	committee's  Gov PCNs  29  0  29  0	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 336 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding the FY13 Adjuste	ats Field funding e and Sexual y and General g atd Base on: OMB will flag via lace this	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1  1	committee's  Gov PCNs  29  0  29  0	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 336 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u	ats Field funding e and Sexual y and General g atd Base on: OMB will flag via lace this	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1  1	committee's  Gov PCNs  29  0  29  0	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding the FY13 Adjuste	ats Field funding e and Sexual y and General g atd Base on: OMB will flag via lace this	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1  1	committee's  Gov PCNs  29  0  29  0	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 336 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u	ats Field funding are and Sexual are and Sexual are and General are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio	ed Base  Ints Field funding  Inter and Sexual  I	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 Fun	Gen Fund Gen Fund Gen Fund	Gnation 6,919.5 225.7 3,000.0 3,693.8	Funding Multiplier  1  1	committee's  Gov PCNs  29  0  29  0	Accepte Additions Sen PCNs 29 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language	ats Field funding are and Sexual by and General grade and Sexual by and General grade grade and General grade grad	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language amendment. Repi transaction with u version	ats Field funding are and Sexual are and Sexual are and Sexual are and Sexual are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Primar Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language amendment. Repi	ats Field funding are and Sexual are and Sexual are and Sexual are and Sexual are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language amendment. Repi transaction with u version	ats Field funding are and Sexual are and Sexual are and Sexual are and Sexual are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337 338	# All 1 2 3 3 1 1	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language amendment. Repi transaction with u version	ats Field funding are and Sexual are and Sexual are and Sexual are and Sexual are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0
331 332 333 334 335 336 337 338	# All 1 2 3 All 1 2	Appropriation  Governor's requested  Commissions/Special Offices  Executive Operations  Elections  Governor's requested  Executive Operations	Human Rights Commission  Domestic Violence and Sexual Assault  Elections  items not included in	New Human Righ Representatives f increase Domestic Violenc Assault Statewide Priman Elections Funding  the FY13 Adjuste  LFD Reconciliatio correct language amendment. Repi transaction with u version  LFD Reconciliatio correct language amendment. Repi transaction with u version	ats Field funding are and Sexual are and Sexual are and Sexual are and Sexual are	Maintains Add Typical OTI i	s funding at FY1 d intent languag request for elec	12 level e tion years	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	3,000.0 3,693.8 45.7	Funding Multiplier  1  1  0	Committee's  Gov PCNs  29  0  29  0  0  29	Accepte Additions Sen PCNs 29 0 0 0 0	- ITO OTI? Or In	(250.0) Unrestricted GF 6,919.5  225.7			Federal	(250.0)  Total  6,919.5  225.7  3,000.0

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X
325	5										(Shaded C	SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
327	7												Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328	3						Total		ttee Chang		Acconto	nt?	6,737.7 6,919.5		-		6,737.7 6,919.5
329	Offi	co of the Governor			ŀ	Governor's Original Request Accepted						Ξ	68.2	-	-		68.2
330	0	Office of the Governor					Governor's Amendments Accepted Subcommittee's Additions										(250.0)
331	#	Appropriation Allocation Description Subcommittee Notes			Funding Information Funding Gov PCNs Sen					OTI	(250.0) Unrestricted GF	Designated	Other State	Federal	Total		
332	32							Multiplier		PCNs			GF	Funds			
346	Gov	FY13 - Governor amended transactions as received from OMB.		Numbers Section		Fund Code 68			0	0		68.2	-	-	-	68.2	
347	7	Commissions/Special Offices	Human Rights Commission	Transfer from Dept. of Administration Office of Administrative Hearings for Human Rights Commission Hearing Costs	ATRIN/ATROUT pair must be either accepted in both agencies or rejected in both agencies	1004	Gen Fund	22.5	1	0	0		22.5	-	-		22.5
348		Executive Operations	Executive Office	Technical Correction - State Officer Compensation Commission	OMB incorrectly flagged this request as language. Reject the original language transaction and make a decision on this amended transaction. This is for the Governor's approved salary increase and would have appeared in base if not for OMB error.	1004	Gen Fund	26.1	1	0	0		26.1	-	-	-	26.1
349	3	Executive Operations	Lieutenant Governor	Technical Correction - State Officer Compensation Commission	OMB incorrectly flagged this request as language. Reject the original language transaction and make a decision on this amended transaction. This is for the Lt. Governor's approved salary increase and would have appeared in base if not for OMB error.	1004	Gen Fund	19.6	1	0	0		19.6	-	-	-	19.6
250																	
351	Gov	Gov's FY13 - Governor amended transactions as received from OMB.			Language Section	Fur	d Code	(45.7)		0	0		-	-	-	-	-
352	1	Executive Operations	Executive Office	Technical Correction - State Officer Compensation Commission	No need for this correcting transaction if the erroneous original transaction is rejected	1004	Gen Fund	(26.1)	0	0	0		-	-	-	-	-
353	2	Executive Operations	Lieutenant Governor	Technical Correction - State Officer Compensation Commission	No need for this correcting transaction if the erroneous original transaction is rejected	1004	Gen Fund	(19.6)	0	0	0		-	-	-	-	
354	1																
355	Oth	er Subcommittee Act	ions			Fur	d Code	(250.0)		0	0		(250.0)	-	-	-	(250.0)
356	1	Executive Operations		Reduce Personal Services	Negotiated reduction	1004	Gen Fund	(250.0)	1		0		(250.0)	-	-	-	(250.0)
357		Executive Operations Domestic Violence and Domestic Violence and Sexual Sexual Assault Assault It is the intent of the legislature that that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2012, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2013.								i							