



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			<b>Senate SUBCOMMITTEE</b> <b>(Shaded Cells are NOT Equal to the Governor's Budget Request)</b>					
326																			<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>	
327																			<b>13,376.6</b>	<b>(5,725.9)</b>	<b>5,238.6</b>	<b>(170.0)</b>	<b>12,719.3</b>	
328																			2,259.7	1,791.8	5,238.6	(170.0)	9,120.1	
329																			66.9	-	-	-	66.9	
330	<b>Department of Transportation and Public Facilities</b>																		<b>Total Subcommittee Changes</b>					<b>OTFR or Incent?</b>
331																			Governor's Original Request Accepted					
332	Governor's Amendments Accepted																							
333	Subcommittee's Additions																							
	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>			<b>Funding Information</b>			<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Sen PCNs</b>	<b>OTFR or Incent?</b>	<b>Unrestricted GF</b>	<b>Designated GF</b>	<b>Other State Funds</b>	<b>Federal</b>	<b>Total</b>					
332	12	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	VMWare ESX Host Server Replacement		1004	Gen Fund	14.4	1	0	0		14.4	-	-	-	-	14.4						
347	13	Design, Engineering and Construction	Statewide Design and Engineering Services	Property Acquisition Services for Alaska Stand Alone Pipeline (ASAP) Project		1007	I/A Rcpts	500.0	0	4	0		-	-	-	-	-	-						
348	14	Design, Engineering and Construction	Southeast Design and Engineering Services	Authority for Preconstruction Technical Services Reimbursable Services Agreement		1007	I/A Rcpts	40.0	1	0	0		-	-	40.0	-	-	40.0						
349	15	State Equipment Fleet	State Equipment Fleet	Funding for Automotive Journey Mechanic (PCN 25-3816) at Bethel Airport		1026	HwyCapital	89.6	1	0	0		-	-	89.6	-	-	89.6						
350	16	State Equipment Fleet	State Equipment Fleet	Credit Card Fuel Program		1026	HwyCapital	1,110.0	1	0	0		-	-	1,110.0	-	-	1,110.0						
351	17	Highways, Aviation and Facilities	Central Region Facilities	New Facilities Costs for 7 Facilities Constructed in FY2011/FY2012		1004	Gen Fund	297.6	1	0	0		297.6	-	-	-	-	297.6						
352	18	Highways, Aviation and Facilities	Central Region Facilities	Increased Fuel and Utility Costs		1004	Gen Fund	405.7	0	0	0		-	-	-	-	-	-						
353	19	Highways, Aviation and Facilities	Northern Region Facilities	Fuel and Utility Costs		1004	Gen Fund	782.5	0	0	0		-	-	-	-	-	-						
354	20	Highways, Aviation and Facilities	Northern Region Facilities	Maintenance and Operating Costs of New Unalakleet Snow Removal Equipment Building		1004	Gen Fund	67.0	1	0	0		67.0	-	-	-	-	67.0						
355	21	Highways, Aviation and Facilities	Northern Region Facilities	State Equipment Fleet Costs		1004	Gen Fund	85.0	1	0	0		85.0	-	-	-	-	85.0						
356	22	Highways, Aviation and Facilities	Southeast Region Facilities	Heating Fuel and Utility Costs		1004	Gen Fund	158.9	0	0	0		-	-	-	-	-	-						
357	23	Highways, Aviation and Facilities	Central Region Highways and Aviation	New Insurance Requirements for Rural Airport Maintenance Contracts		1004	Gen Fund	356.3	1	0	0		356.3	-	-	-	-	356.3						
358	25	Highways, Aviation and Facilities	Northern Region Highways and Aviation	New Insurance Requirements for Rural Airport Maintenance Contracts		1004	Gen Fund	423.6	1	0	0		423.6	-	-	-	-	423.6						
359	28	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Annualize Increased Operating and Maintenance Costs at the Ketchikan International Airport		1004	Gen Fund	300.0	1	0	0		300.0	-	-	-	-	300.0						
360	29	Highways, Aviation and Facilities	Whittier Access and Tunnel	Whittier Maintenance Contract		1004	Gen Fund	91.4	1	0	0		91.4	-	-	-	-	91.4						
361	30	Highways, Aviation and Facilities	Whittier Access and Tunnel	Whittier Tunnel Reduced Revenue Toll Collections		1004	Gen Fund	192.9	1	0	0		192.9	-	-	-	-	192.9						
362	31	Highways, Aviation and Facilities	Whittier Access and Tunnel	Decrement Statutory Designated Program Receipts (SDPR)		1108	Stat Desig	(20.0)	1	0	0		-	-	(20.0)	-	-	(20.0)						
363	32	International Airports	Anchorage Airport Facilities	Utilities and Maintenance for Kulis Air National Guard Base		1027	IntAirport	750.0	1	0	0		-	-	750.0	-	-	750.0						
364	33	International Airports	Anchorage Airport Field and Equipment Maintenance	De-icing Chemicals Cost Increase		1027	IntAirport	1,634.5	1	0	0		-	-	1,634.5	-	-	1,634.5						
365	34	International Airports	Anchorage Airport Field and Equipment Maintenance	Property Maintenance for Kulis Air National Guard Base		1027	IntAirport	450.0	1	0	0		-	-	450.0	-	-	450.0						
366	35	Marine Highway System	Marine Vessel Operations	Continuance of Existing Alaska Marine Highway System Service Levels		1076	Marine Hwy	1,017.8	1	0	0		-	1,017.8	-	-	-	1,017.8						
367	36	Marine Highway System	Marine Vessel Fuel	Continuance of Alaska Marine Highway System Service Levels		1076	Marine Hwy	774.0	1	0	0		-	774.0	-	-	-	774.0						
368																								
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327																			13,376.6	(5,725.9)	5,238.6	(170.0)	12,719.3	
328																			2,259.7	1,791.8	5,238.6	(170.0)	9,120.1	
329																			<b>Total Subcommittee Changes</b>					
330	Department of Transportation and Public Facilities																		Governor's Original Request Accepted					
331	Department of Transportation and Public Facilities																		Governor's Amendments Accepted					
332	Department of Transportation and Public Facilities																		Subcommittee's Additions					OTR or Incent?
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
370	All Governor's requested items not included in the FY13 Adjusted Base				Language Section		Fund Code	-	-	0	0		-	-	-	(170.0)	(170.0)							
371	1	Administration and Support	Commissioner's Office	Reverse FY2013 Road Maintenance in the Unorganized Borough		1002	Fed Rcpts	(170.0)	1	0	0		-	-	-	(170.0)	(170.0)							
372	2	Administration and Support	Commissioner's Office	FY2013 Road Maintenance in the Unorganized Borough		1002	Fed Rcpts	170.0	0	0	0		-	-	-	-	-							
377	Gov's FY13 - Governor amended transactions as received from OMB.				Numbers Section		Fund Code	66.9	-	0	0		66.9	-	-	-	-	66.9						
379	1	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Rural Airport Maintenance Contractor Cost Increases		1004	Gen Fund	(175.5)	1	0	0		(175.5)	-	-	-	(175.5)							
380	2	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Barrow Airport Federal Aviation Administration Compliance		1004	Gen Fund	121.1	1	0	0		121.1	-	-	-	121.1							
381	3	Highways, Aviation and Facilities	Northern Region Highways and Aviation	AMD: Rural Airport Maintenance Contractor Cost Increases		1004	Gen Fund	21.3	1	0	0		21.3	-	-	-	21.3							
382	4	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	3/8 AMD: Increased Operating and Maintenance Costs at the Ketchikan International Airport		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0							
383																								
388	Other Subcommittee Actions						Fund Code	3,532.3	-	0	0		11,050.0	(7,517.7)	-	-	3,532.3							
389	1	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Northwest Alaska Ice Road		1004	Gen Fund	50.0	1		0		50.0	-	-	-	50.0							
390	2	Marine Highway System	Marine Vessel Operations	Replace hollow revenue authorization with general funds		1004	Gen Fund	7,517.7	1		0		7,517.7	-	-	-	7,517.7							
391	2	Marine Highway System	Marine Vessel Operations	Replace hollow revenue authorization with general funds		1076	Marine Hwy	(7,517.7)	1				-	(7,517.7)	-	-	(7,517.7)							
392	3	Marine Highway System	Marine Vessel Fuel	Increase Fuel Base Budget		1004	Gen Fund	3,482.3	1		0		3,482.3	-	-	-	3,482.3							