

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Fish and Game																								
302	All Dollars in Thousands																								
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313	Funding Summary																								
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317																									
318	Positions (Enter position counts from LFD reports)																								
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329																									
330	Department of Fish and Game										Total Subcommittee Changes														
331											Governor's Original Request Accepted														
332											Governor's Amendments Accepted														
333											Subcommittee's Additions														
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
335	All Governor's requested items not included in the FY13 Adjusted Base					Numbers Section	Fund Code	6,102.3		0	0		2,162.1	640.0	4,300.2	(1,000.0)	6,102.3								
336	1	Commercial Fisheries	Southeast Region Fisheries Management	Southeast Alaska Demersal Shelf Rockfish Surveys	Funding as IncT for FY13 to FY15 (term date 6/30/2015)	1004	Gen Fund	260.0	1	0	0	Inc T	260.0	-	-	-	260.0								
337	2	Commercial Fisheries	AYK Region Fisheries Management	Tanana River Sonar Project Operational Costs	Funding as IncT for FY13 to FY15 (term date 6/30/2015)	1004	Gen Fund	200.0	1	0	0	Inc T	200.0	-	-	-	200.0								
338	3	Commercial Fisheries	AYK Region Fisheries Management	Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees.		1005	GF/Prgm	390.0	1	0	0		-	390.0	-	-	390.0								
339	4	Commercial Fisheries	Headquarters Fisheries Management	Pacific Salmon Treaty Chinook Technical Committee Support		1004	Gen Fund	190.0	1	0	0		190.0	-	-	-	190.0								
340	5	Commercial Fisheries	Commercial Fisheries Special Projects	Receipts from the Pacific Salmon Commission's Northern Fund		1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	300.0								
341	6	Commercial Fisheries	Commercial Fisheries Special Projects	Dive Fishery Programs		1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	250.0								

Prepared by: Denise Liccioli
Date: 3/19/2012
Time: 12:00 PM
Status: Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
4,781.7	640.0	4,300.2	(1,000.0)	8,721.9
2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
-	-	-	-	-
2,619.6	-	-	-	2,619.6
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
260.0	-	-	-	260.0
200.0	-	-	-	200.0
-	390.0	-	-	390.0
190.0	-	-	-	190.0
-	-	300.0	-	300.0
-	250.0	-	-	250.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																		
325																				SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)																							
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																			
327																				4,781.7	640.0	4,300.2	(1,000.0)	8,721.9																			
328																				2,162.1	640.0	4,300.2	(1,000.0)	6,102.3																			
329																				Total Subcommittee Changes	OTI or Incent?																						
330	Department of Fish and Game																			Governor's Original Request Accepted					-	-	-	-	-														
331																				Governor's Amendments Accepted					-	-	-	-	-														
332																				Subcommittee's Additions					2,619.6	-	-	-	2,619.6														
333																																							Unrestricted GF	Designated GF	Other State Funds	Federal	Total
334	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs																																	
335	7	Commercial Fisheries	Commercial Fisheries Special Projects	Reduce Receipt Authority		1002	Fed Rcpts	(300.0)	1	0	0																																
336	8	Sport Fisheries	Sport Fisheries	Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration		1003	G/F Match	500.0	1	0	0																																
337	9	Sport Fisheries	Sport Fisheries	Remove Oil and Hazardous Fund Receipt Authority		1055	IA/OIL HAZ	(18.5)	1	0	0																																
338	10	Wildlife Conservation	Wildlife Conservation	Spatial Analysis of Fish and Wildlife Data and Resource Development		1004	Gen Fund	150.0	1	0	0																																
339	11	Wildlife Conservation	Wildlife Conservation Special Projects	Intensive Management Projects and Projected Federal Receipts		1002	Fed Rcpts	100.0	1	0	0																																
340						1061	CIP Rcpts	100.0	1																																		
341	12	Wildlife Conservation	Wildlife Conservation Special Projects	Reduce Receipt Authority		1007	I/A Rcpts	(200.0)	1	0	0																																
342	13	Administration and Support	Fish and Game Boards and Advisory Committees	Board Member Honorarium and Meeting Costs		1004	Gen Fund	191.5	1	0	0																																
343	14	Administration and Support	State Subsistence	Subsistence Information Update in Proposed Development Sites		1007	I/A Rcpts	1,100.0	1	0	0																																
344	15	Administration and Support	State Subsistence	Receipts from Other State Agencies		1007	I/A Rcpts	800.0	1	0	0																																
345	16	Administration and Support	State Subsistence	Reduce Receipt Authority		1002	Fed Rcpts	(800.0)	1	0	0																																
346	17	Administration and Support	State Subsistence	Harvest Surveys that Identify Subsistence Use		1004	Gen Fund	317.1	1	0	0																																
347	18	Administration and Support	EVOS Trustee Council	Reduce Receipt Authority		1018	EVOS Trust	(1,090.5)	1	0	0																																
348	19	Administration and Support	State Facilities Maintenance	Facilities Maintenance and Operations Costs		1007	I/A Rcpts	3,000.0	1	0	0																																
349	20	Habitat	Habitat	Permit Streamlining and Reform		1004	Gen Fund	65.0	1	0	0																																
350	21	Habitat	Habitat	Oil and Gas Related Right-of-Way Work		1007	I/A Rcpts	200.0	1	0	0																																
351	22	Habitat	Habitat	Oil and Gas Related Pre-Permitting Activities		1004	Gen Fund	103.5	1	0	0																																
352	23	Habitat	Habitat	Documenting Anadromous Waters in Southeast Alaska		1061	CIP Rcpts	109.2	1	0	0																																
353	24	Habitat	Habitat	Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance		1004	Gen Fund	185.0	1	0	0	OTI																															
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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			4,781.7	640.0	4,300.2	(1,000.0)	8,721.9	
328																			2,162.1	640.0	4,300.2	(1,000.0)	6,102.3	
329																			Total Subcommittee Changes	OT/OT or Inc/T?				
330																			Governor's Original Request Accepted					
331																			Governor's Amendments Accepted					
332																			Subcommittee's Additions					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	Temporary Increments from Adjusted Base					Numbers Section		Fund Code	570.0	1	1		570.0	-	-	-	570.0							
364	1	Wildlife Conservation	Wildlife Conservation	Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	80.0	1	0	0	80.0	-	-	-	80.0								
365	2	Wildlife Conservation	Wildlife Conservation	Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	130.0	1	0	0	130.0	-	-	-	130.0								
366	3	Wildlife Conservation	Wildlife Conservation	Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	300.0	1	1	1	300.0	-	-	-	300.0								
367	4	Administration and Support	State Subsistence	Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	60.0	1	0	0	60.0	-	-	-	60.0								
368																								
369	Governor's Amendments					Numbers Section		Fund Code	300.0	0	0		-	-	-	-	-							
370	1	Commercial Fisheries	Commercial Fisheries Special Projects	Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program		1005	GF/Prgm	300.0	0	0	0	-	-	-	-	-								
371																								
376																								
377	Other Subcommittee Actions					Fund Code		2,619.6	0	0		2,619.6	-	-	-	-	2,619.6							
378	1	Commercial Fisheries	Southeast Region Fisheries Management	Chilkat Lake Productivity Program	Funding as IncT for FY13 to FY16 (term date 6/30/2016)	1004	Gen Fund	60.0	1	0	0	60.0	-	-	-	60.0								
379	2	Commercial Fisheries	Central Region Fisheries Management	Nushagak River Coho and Pink Salmon Escapement		1004	Gen Fund	95.0	1	0	0	95.0	-	-	-	95.0								
380	3	Commercial Fisheries	AYK Region Fisheries Management	Salmon Lake Nutrient Enrichment		1004	Gen Fund	162.5	1	0	0	162.5	-	-	-	162.5								
381	4	Commercial Fisheries	AYK Region Fisheries Management	Hobson Creek Hatchery Operations		1004	Gen Fund	337.5	1	0	0	337.5	-	-	-	337.5								
382	5	Commercial Fisheries	AYK Region Fisheries Management	Salmon Enhancement in the Norton Sound Region		1004	Gen Fund	250.0	1	0	0	250.0	-	-	-	250.0								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																				4,781.7	640.0	4,300.2	(1,000.0)	8,721.9					
328																				Total Subcommittee Changes									
329																				Governor's Original Request Accepted					2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
330	Department of Fish and Game																			Governor's Amendments Accepted					-	-	-	-	-
331																				Subcommittee's Additions					2,619.6	-	-	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTI?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total													
332	6	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment		1004	Gen Fund	190.0	1		0		190.0	-	-	-	190.0												
383	7	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation		1004	Gen Fund	100.0	1		0		100.0	-	-	-	100.0												
384	8	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation		1004	Gen Fund	150.0	1		0		150.0	-	-	-	150.0												
385	9	Commercial Fisheries	AYK Region Fisheries Management	Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation		1004	Gen Fund	50.0	1		0		50.0	-	-	-	50.0												
386	10	Commercial Fisheries	Commercial Fisheries Special Projects	Genetics Work on Chinook Salmon in the Westward Region		1004	Gen Fund	234.0	1		0		234.0	-	-	-	234.0												
387	11	Commercial Fisheries	Commercial Fisheries Special Projects	Technical Correction in Wordage Section	Change to: The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts collected from taxes on dive fishery products.			-	1		0		-	-	-	-	-												
388	12	Sport Fisheries	Sport Fisheries	Rehabilitation and Enhancement of Chinook Salmon		1004	Gen Fund	295.0	1		0		295.0	-	-	-	295.0												
389	13	Wildlife Conservation	WC Special Projects	Habitat Enhancement Work in the Southcentral Region		1004	Gen Fund	245.0	1		0	OTI	245.0	-	-	-	245.0												
390	14	Administration and Support	State Subsistence	Regional Hub Subsistence Research		1004	Gen Fund	450.6	1		0		450.6	-	-	-	450.6												
391	15	Administration and Support	State Subsistence	Change allocation name to State Subsistence				-	1		0		-	-	-	-	-												
392																													