

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Environmental Conservation																								
302	All Dollars in Thousands																								
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313	Funding Summary																								
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315																									
316																									
317																									
318	Positions (Enter position counts from LFD reports)																								
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Prepared by:	Michael Pawlowski
Date:	22-Mar-12
Time:	12:15 p.m.
Status:	SenSub Closeout

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,297.7	30.0	480.0	550.0	2,357.7
1,213.7	30.0	480.0	550.0	2,273.7
-	-	-	-	-
84.0	-	-	-	84.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,213.7	30.0	480.0	550.0	2,273.7
-	-	280.0	-	280.0
94.6	-	-	-	94.6
-	30.0	-	-	30.0
-	-	-	-	-
190.0	-	-	-	190.0
557.0	-	-	-	557.0
-	-	-	550.0	550.0

Total Subcommittee Changes										Intent? OT? & OT?
Governor's Original Request Accepted										
Governor's Amendments Accepted										
Subcommittee's Additions										
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs		
All Governor's requested items not included in the FY13 Adjusted Base				Numbers Section	Fund Code	2,357.7	1	1		
1	Administration	Administrative Services	Shared Departmental Costs		1007 I/A Rcpts	280.0	1	0	0	
2	Environmental Health	Food Safety & Sanitation	Travel for Food Safety Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements		1004 Gen Fund	94.6	1	0	0	
					1005 GF/Prgm	30.0	1			
3	Environmental Health	Laboratory Services	Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing		1005 GF/Prgm	84.0	0	1	0	
4	Environmental Health	Laboratory Services	Expansion of Paralytic Shellfish Poison Testing		1004 Gen Fund	190.0	1	0	0	
5	Environmental Health	Laboratory Services	Fish Tissue Testing Program		1004 Gen Fund	557.0	1	0	0	
6	Spill Prevention and Response	Contaminated Sites Program	Cleanup of Contaminated Sites		1002 Fed Rcpts	550.0	1	0	0	

