

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Gov Amd+ and 13Budget**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Alaska Higher Education Investment Fund													
L	13Budget	Cntngt	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
			Transfer \$400 million to an education grant/performance scholarship fund. Fund established (HB104 passed)										
			1213 AHCC (UGF) 400,000.0										
			* Allocation Difference *	400,000.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
Public Education Fund (Savings) (AS. 14.17.300)													
	13Budget	FisNot	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
			Ch. XX, SLA 2012 (SB 182) PUPIL TRANSPORTATION FUNDING										
			1004 Gen Fund (UGF) 86,811.0										
L	13Budget	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
			Ch. XX, SLA 12 Move FY12 fiscal note funding for PUPIL TRANS FUNDING (SB 182) to Sup column to reflect 6/30/12 eff date										
			1004 Gen Fund (UGF) -86,811.0										
L	13Budget	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
			Ch. XX, SLA 2012 (SB 182) FY13 payments for pupil transportation										
			1004 Gen Fund (UGF) -11,593.2										
L	13Budget	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
			Ch. XX, SLA 2012 (SB 182) FY13 payments for increased VocEd factor (K-12 foundation)										
			1004 Gen Fund (UGF) -5,911.3										
L	13Budget	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
			Ch. XX, SLA 2012 (SB 182) FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)										
			1004 Gen Fund (UGF) -21,296.4										
			* Allocation Difference *	-38,800.9	0.0	0.0	0.0	0.0	0.0	-38,800.9	0	0	0
Regional Education Attendance Area School Fund													
L	Gov Amd+	Special	35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
			Capitalize the Rural Educational Attendance Area School Fund for FY2013										
			1004 Gen Fund (UGF) 35,512.3										
L	Gov Amd+	MisAdj	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
			The Governor proposes the REAA fund as the source of funding for the Emmonak school in FY13. System uses temp code 1178										
			1004 Gen Fund (UGF) -35,512.3										
L	13Budget	Lang	35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	35,512.3	0	0	0
			Capitalize the Rural Educational Attendance Area School Fund for FY2013										
			1004 Gen Fund (UGF) 35,512.3										
L	13Budget	Lang	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050.0	0	0	0
			Deposit FY13 earnings on the fund balance into the fund										
			1004 Gen Fund (UGF) 1,050.0										
			* Allocation Difference *	36,562.3	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
			** Appropriation Difference **	397,761.4	0.0	0.0	400,000.0	0.0	0.0	-2,238.6	0	0	0

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Undesignated Savings (UGF)													
Statutory Budget Reserve Fund													
L	FY13 deposit to Statutory Budget Reserve Fund	13Budget	Lang	250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
	1004 Gen Fund (UGF)			250,000.0									
* Allocation Difference *				250,000.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
AHFC Subsidiary Fund													
L	FY2013 Alaska Performance Scholarship Draw from AHCC Fund	Gov Amd+	MisAdj	-8,000.0	0.0	0.0	-8,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-8,000.0									
L	FY2013 Capital Project Draw from AHCC Fund	Gov Amd+	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-21,000.0									
L	FY2013 Draw from AHCC Fund for the Alaska Stand Alone Gas Pipeline Project (ASAP)	13Budget	MisAdj	-21,000.0	0.0	0.0	-21,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-21,000.0									
L	FY2013 Alaska Performance Scholarship Draw from AHCC Fund	13Budget	MisAdj	-3,100.0	0.0	0.0	-3,100.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-3,100.0									
L	Transfer \$400 million to an education grant/performance scholarship fund. Fund established (HB104 passed)	13Budget	Cntngt	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-400,000.0									
* Allocation Difference *				-395,100.0	0.0	0.0	-395,100.0	0.0	0.0	0.0	0	0	0
Large Passenger Vessel Gambling and Gaming Tax Account													
L	FY13 Draw for capital projects. Sitka passenger vessel visitor facilities	13Budget	Special	-4,500.0	0.0	0.0	0.0	0.0	0.0	-4,500.0	0	0	0
	1004 Gen Fund (UGF)			-4,500.0									
* Allocation Difference *				-4,500.0	0.0	0.0	0.0	0.0	0.0	-4,500.0	0	0	0
** Appropriation Difference **				-149,600.0	0.0	0.0	-395,100.0	0.0	0.0	245,500.0	0	0	0
OpSys DGF Transfers (non-add)													
Commercial Charter Fisheries RLF													
	Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
* Allocation Difference *				5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
Mariculture RLF													
	Ch. XX, SLA 2012 (HB 121) LOAN FUNDS:CHARTERS/MARICULTURE/MICROL OAN	13Budget	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
* Allocation Difference *				5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)													
Alaska Microloan RLF													
Ch. XX, SLA 2012 (HB 121) LOAN	13Budget	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROL OAN													
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Community Quota Entity RLF													
Ch. XX, SLA 2012 (HB 121) LOAN	13Budget	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROL OAN													
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			22,500.0	0.0	0.0	0.0	0.0	0.0	0.0	22,500.0	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L Reappropriate surplus UGF. Sec 63(d), Ch 29, SLA 2008 (construction of an Anchorage sport fish hatchery)	Gov Amd+	ReAprop	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
** Appropriation Difference **			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
*** Agency Difference ***			265,661.4	0.0	0.0	4,900.0	0.0	0.0	0.0	260,761.4	0	0	0
**** All Agencies Difference ****			265,661.4	0.0	0.0	4,900.0	0.0	0.0	0.0	260,761.4	0	0	0

Column Definitions

Gov Amd+ (Gov amendments after the 30th) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.