

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Administration**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>												
<b>Office of Administrative Hearings</b>												
(SB 119) ATHLETIC TRAINERS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>General Services</b>												
<b>Facilities</b>												
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING												
	FisNot	3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
		1004 Gen Fund (UGF)	2,964.0									
		1007 I/A Rcpts (Other)	806.1									
<b>* Allocation Total *</b>		3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Total **</b>		3,770.1	101.5	0.0	3,668.6	0.0	0.0	0.0	0.0	1	0	0
<b>Legal and Advocacy Services</b>												
<b>Office of Public Advocacy</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Motor Vehicles</b>												
<b>Motor Vehicles</b>												
(HB 180) VETERAN DESIGNATION ON DRIVER'S LICENSE												
	FisNot	32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
		1005 GF/Prgm (DGF)	32.9									
<b>* Allocation Total *</b>		32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
<b>** Appropriation Total **</b>		32.9	0.0	0.0	24.2	8.7	0.0	0.0	0.0	0	0	0
<b>*** Agency Total ***</b>		3,803.0	101.5	0.0	3,692.8	8.7	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>												
<b>Administrative Services</b>												
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>												
<b>Community and Regional Affairs</b>												
(SB 130) ALASKA NATIVE LANGUAGE COUNCIL	FisNot	240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 240.2												
* Allocation Total *		240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		240.2	168.7	16.5	30.0	25.0	0.0	0.0	0.0	2	0	0
<b>Qualified Trade Association Contract</b>												
<b>Qualified Trade Association Contract</b>												
(HB 358) ANWR ADVERTISING CONTRACT	FisNot	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0												
* Allocation Total *		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
<b>Investments</b>												
<b>Investments</b>												
(HB 121) LOAN	FisNot	85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1223 CharterRLF (DGF) 19.0												
1224 MaricuRLF (DGF) 19.0												
1225 CQuota RLF (DGF) 37.9												
1227 Micro RLF (DGF) 9.4												
* Allocation Total *		85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
** Appropriation Total **		85.3	61.3	7.0	12.0	5.0	0.0	0.0	0.0	1	0	0
<b>Alaska Industrial Development and Export Authority</b>												
<b>Alaska Industrial Development and Export Authority</b>												
(SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>												
<b>Corporations, Business and Professional Licensing</b>												
(SB 92) DENTISTS/DENTAL HYGIENISTS/ASSISTANTS	FisNot	112.9	90.2	2.0	14.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 112.9												
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	33.1	0.0	28.1	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 33.1												
(HB 337) BD OF ARCHITECTS, ENGINEERS, SURVEYORS	FisNot	114.9	90.2	2.0	16.7	6.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 114.9												
(SB 119) ATHLETIC TRAINERS	FisNot	26.5	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 26.5												

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Corporations, Business and Professional Licensing (continued)</b>												
<b>Corporations, Business and Professional Licensing (continued)</b>												
* Allocation Total *		287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		287.4	180.4	32.1	62.9	12.0	0.0	0.0	0.0	2	0	0
<b>Alcholic Beverage Control Board</b>												
<b>Alcholic Beverage Control Board</b>												
(HB 125) ALCOHOLIC BEVERAGE CONTROL BOARD	FisNot	247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 247.5												
* Allocation Total *		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
** Appropriation Total **		247.5	0.0	0.0	228.5	0.0	19.0	0.0	0.0	0	0	0
*** Agency Total ***		2,360.4	410.4	55.6	1,833.4	42.0	19.0	0.0	0.0	5	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Corrections**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Administration and Support</b>												
<b>Office of the Commissioner</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>												
<b>Foundation Program</b>												
	(SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse: SB182 FY13 payments for pupil transportation	MisAdj	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0	0	0
	1004 Gen Fund (UGF)		11,593.2									
L	Reverse: SB182 FY13 payments for increased VocEd factor (K-12 foundation)	MisAdj	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0	0	0
	1004 Gen Fund (UGF)		5,911.3									
L	Reverse: SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	MisAdj	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0	0	0
	1004 Gen Fund (UGF)		21,296.4									
	<b>* Allocation Total *</b>		<b>38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pupil Transportation</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Education Support Services</b>												
<b>Executive Administration</b>												
	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF)		95.3	95.3	0.0	0.0	0.0	0.0	0.0	1	0	0
	<b>* Allocation Total *</b>		<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>95.3</b>	<b>95.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Teaching and Learning Support</b>												
<b>Early Learning Coordination</b>												
	(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0
	1004 Gen Fund (UGF)		3,352.5	119.5	12.0	8.5	2.5	0.0	3,210.0	0.0	1	0
	<b>* Allocation Total *</b>		<b>3,352.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>3,210.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>3,352.5</b>	<b>119.5</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>3,210.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>
<b>Alaska Postsecondary Education Commission</b>												
<b>Program Administration &amp; Operations</b>												
	(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0
	1226 High Ed (DGF)		1,000.0									
	<b>* Allocation Total *</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>		<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>
<b>Alaska Performance Scholarship Awards</b>												

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Education and Early Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards (continued)</b>												
<b>Alaska Performance Scholarship Awards</b>												
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
1226 High Ed (DGF) 4,900.0												
<b>* Allocation Total *</b>		<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>4,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,900.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>48,148.7</b>	<b>214.8</b>	<b>12.0</b>	<b>8.5</b>	<b>2.5</b>	<b>0.0</b>	<b>9,110.0</b>	<b>38,800.9</b>	<b>2</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>												
<b>Solid Waste Management</b>												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Air Quality</b>												
	FisNot	27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
		27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>Water</b>												
<b>Water Quality</b>												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Total ***</b>												
		27.8	0.0	7.8	20.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Fish and Game**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
(HB 365) AQUATIC INVASIVE SPECIES	FisNot	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
* Allocation Total *		489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
** Appropriation Total **		489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
*** Agency Total ***		489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Health and Social Services**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>												
<b>Suicide Prevention Council</b>												
(HB 21) SUICIDE PREVENTION COUNCIL MEMBERS	FisNot	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Health</b>												
<b>Health Planning and Systems Development</b>												
(HB 78) INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	FisNot	2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		2,164.2										
1005 GF/Prgm (DGF)		678.7										
* Allocation Total *		2,842.9	102.8	6.0	2,724.5	9.6	0.0	0.0	0.0	1	0	0
<b>Epidemiology</b>												
(HB 310) STATE IMMUNIZATION PROGRAM	FisNot	4,496.0	0.0	0.0	0.0	4,496.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,496.0										
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	21.3	15.0	2.6	3.5	0.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
(HB 365) AQUATIC INVASIVE SPECIES	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		4,517.3	15.0	2.6	3.5	4,496.2	0.0	0.0	0.0	0	0	0
** Appropriation Total **		7,360.2	117.8	8.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0
<b>Senior and Disabilities Services</b>												
<b>Senior and Disabilities Services Administration</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		7,364.2	117.8	12.6	2,728.0	4,505.8	0.0	0.0	0.0	1	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>												
<b>Occupational Safety and Health</b>												
(HB 258) NATURALLY OCCURRING ASBESTOS												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Business Partnerships</b>												
<b>Workforce Investment Board</b>												
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Law**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>												
<b>Human Services</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>												
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Natural Resources**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Oil &amp; Gas</b>												
<b>Oil &amp; Gas</b>												
(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	FisNot	211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
* Allocation Total *		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		211.4	193.4	0.0	11.0	7.0	0.0	0.0	0.0	2	0	0
<b>Land &amp; Water Resources</b>												
<b>Mining, Land &amp; Water</b>												
(HB 360) INTERSTATE MINING COMPACT & COMMISSION	FisNot	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
(HB 258) NATURALLY OCCURRING ASBESTOS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>												
<b>North Latitude Plant Material Center</b>												
(HB 365) AQUATIC INVASIVE SPECIES	FisNot	84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
* Allocation Total *		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
** Appropriation Total **		84.2	71.0	5.0	3.7	4.5	0.0	0.0	0.0	0	0	1
*** Agency Total ***		335.6	264.4	5.0	54.7	11.5	0.0	0.0	0.0	2	0	1

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Public Safety**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Fire Standards Council</b>												
<b>Alaska Fire Standards Council</b>												
(HB 304) ALASKA FIRE STANDARDS COUNCIL												
1004 Gen Fund (UGF) 2.2												
* Allocation Total *												
** Appropriation Total **												
	FisNot	2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.2	0.0	2.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>												
<b>Alaska State Trooper Detachments</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS												
* Allocation Total *												
** Appropriation Total **												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>												
<b>Alaska Criminal Records and Identification</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS												
1004 Gen Fund (UGF) 48.0												
* Allocation Total *												
** Appropriation Total **												
*** Agency Total ***												
	FisNot	48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
		50.2	0.0	18.2	32.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Revenue**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>												
<b>Tax Division</b>												
(HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	FisNot	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		113.2										
(HB 276) OIL/GAS PROD. TAX CREDITS/RATES/VALUE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>113.2</b>	<b>108.5</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>												
(HB 104) ALASKA PERFORMANCE SCHOLARSHIPS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>113.2</b>	<b>108.5</b>	<b>0.0</b>	<b>4.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>												
<b>AHFC Operations</b>												
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	FisNot	552.8	58.1	19.3	474.7	0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)		552.8										
<b>* Allocation Total *</b>		<b>552.8</b>	<b>58.1</b>	<b>19.3</b>	<b>474.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>552.8</b>	<b>58.1</b>	<b>19.3</b>	<b>474.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>666.0</b>	<b>166.6</b>	<b>19.3</b>	<b>479.4</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Department of Transportation and Public Facilities**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction</b>												
<b>Statewide Design and Engineering Services</b>												
	(HB 258) NATURALLY OCCURRING ASBESTOS											
	1004 Gen Fund (UGF)	210.1										
	<b>* Allocation Total *</b>	<b>210.1</b>	<b>117.6</b>	<b>35.0</b>	<b>50.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>210.1</b>	<b>117.6</b>	<b>35.0</b>	<b>50.0</b>	<b>7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>Highways, Aviation and Facilities</b>												
<b>Central Region Highways and Aviation</b>												
	(HB 115) NAMING WALTER J. HICKEL EXPRESSWAY											
	1004 Gen Fund (UGF)	30.0										
	<b>* Allocation Total *</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>												
	(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS											
	1004 Gen Fund (UGF)	93.7										
	<b>* Allocation Total *</b>	<b>93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southeast Region Highways and Aviation</b>												
	(HB 246) NAMING CERTAIN BRIDGES & AIRPORTS											
	1004 Gen Fund (UGF)	2.0										
	<b>* Allocation Total *</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>125.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Total ***</b>	<b>335.8</b>	<b>117.6</b>	<b>35.0</b>	<b>50.0</b>	<b>133.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: University of Alaska**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Budget Reductions/Additions</b>												
<b>Budget Reductions/Additions - Systemwide</b>												
(HB 282) MILITARY TRAINING CREDIT/TEMP. LICENSE	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Alaska Court System**

	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Alaska Court System</b>												
<b>Trial Courts</b>												
(SB 86) PROTECTION OF VULNERABLE ADULTS/MINORS	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Alaska Legislature**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council</b>												
<b>Council and Subcommittees</b>												
(HCR 23) ALASKA ARCTIC POLICY COMMISSION	FisNot	272.6	104.0	153.6	15.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		272.6										
(SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE	FisNot	75.0	0.0	33.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
<b>* Allocation Total *</b>		<b>347.6</b>	104.0	186.6	57.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Total **</b>		<b>347.6</b>	104.0	186.6	57.0	0.0	0.0	0.0	0.0	0	1	0
<b>*** Agency Total ***</b>		<b>347.6</b>	104.0	186.6	57.0	0.0	0.0	0.0	0.0	0	1	0

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Fund Capitalization**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization</b>												
<b>AIDEA Sustainable Energy Transmission and Supply Development Fund</b>												
(SB 25) AIDEA: SUSTAINABLE ENERGY/ INTEREST RATE	FisNot	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1004 Gen Fund (UGF)		125,000.0										
<b>* Allocation Total *</b>		<b>125,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>125,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>125,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>125,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2012 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
NewLegis Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>												
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>												
(SB 182) PUPIL TRANSPORTATION FUNDING	FisNot	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)		86,811.0										
L Move FY12 fiscal note funding for PUPIL TRANSPORTATION FUNDING (SB 182) to Sup column to reflect 6/30/12 effective date	MisAdj	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
1004 Gen Fund (UGF)		-86,811.0										
L SB182 FY13 payments for pupil transportation	MisAdj	-11,593.2	0.0	0.0	0.0	0.0	0.0	0.0	-11,593.2	0	0	0
1004 Gen Fund (UGF)		-11,593.2										
L SB182 FY13 payments for increased VocEd factor (K-12 foundation)	MisAdj	-5,911.3	0.0	0.0	0.0	0.0	0.0	0.0	-5,911.3	0	0	0
1004 Gen Fund (UGF)		-5,911.3										
L SB182 FY13 payments for 2.65 mill rate on required local effort (K-12 foundation)	MisAdj	-21,296.4	0.0	0.0	0.0	0.0	0.0	0.0	-21,296.4	0	0	0
1004 Gen Fund (UGF)		-21,296.4										
<b>* Allocation Total *</b>		<b>-38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-38,800.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-38,800.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>												
<b>Commercial Charter Fisheries RLF</b>												
(HB 121) LOAN	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		5,000.0										
<b>* Allocation Total *</b>		<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mariculture RLF</b>												
(HB 121) LOAN	FisNot	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		5,000.0										
<b>* Allocation Total *</b>		<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Microloan RLF</b>												
(HB 121) LOAN	FisNot	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		2,500.0										
<b>* Allocation Total *</b>		<b>2,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Quota Entity RLF</b>												
(HB 121) LOAN	FisNot	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
FUNDS:CHARTERS/MARICULTURE/MICROLOAN												
1004 Gen Fund (UGF)		10,000.0										
<b>* Allocation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>22,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,500.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Total ***</b>		<b>-16,300.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-16,300.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Total ****</b>		<b>172,627.6</b>	<b>1,673.5</b>	<b>380.9</b>	<b>9,236.8</b>	<b>4,707.4</b>	<b>19.0</b>	<b>9,110.0</b>	<b>147,500.0</b>	<b>13</b>	<b>1</b>	<b>2</b>

## Column Definitions

**NewLegis (FY13 New Legislation)** - FY13 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.