2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Administration

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Geologic Materials Center Replacement Facility (HD 1-40)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Alaska Land Mobile Radio Software Emergency Response Communication Security Upgrades (HD 1-40)**	**3,500,000**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP	**Division of Motor Vehicles - Driver Knowledge Testing System (HD 1-40)**	**550,000**	**0**	**550,000**
	1005 GF/Prgm (DGF)	550,000	0	550,000
AP	**Douglas Island Building Renovation Phase 1 of 3 (HD 3-4)**	**9,200,000**	**0**	**9,200,000**
	1004 Gen Fund (UGF)	9,200,000	0	9,200,000
AP	**Enterprise Technology System Bandwidth Improvement Project for Rural Sites (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Enterprise Technology System Bandwidth Monitoring Toolset (HD 1-40)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Juneau - Repair State Office Building Parking Garage Phase 1 of 3 (HD 3-4)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Nome State Office Building and Courthouse (HD 39)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Retirement and Benefits Combined Retirement System Upgrade Year 3 of 5 (HD 1-40)**	**350,000**	**0**	**350,000**
	1017 Group Ben (Other)	129,200	0	129,200
	1029 PERS Trust (Other)	152,300	0	152,300
	1034 Teach Ret (Other)	62,000	0	62,000
	1042 Jud Retire (Other)	1,600	0	1,600
	1045 Nat Guard (Other)	4,900	0	4,900
AP	**Retirement and Benefits Disaster Recovery System Year 2 of 2 (HD 1-40)**	**325,000**	**0**	**325,000**
	1017 Group Ben (Other)	120,000	0	120,000
	1029 PERS Trust (Other)	141,300	0	141,300
	1034 Teach Ret (Other)	57,600	0	57,600
	1042 Jud Retire (Other)	1,500	0	1,500
	1045 Nat Guard (Other)	4,600	0	4,600
AP	**Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)**	**338,000**	**0**	**338,000**
	1017 Group Ben (Other)	124,800	0	124,800
	1029 PERS Trust (Other)	147,100	0	147,100
	1034 Teach Ret (Other)	59,900	0	59,900
	1042 Jud Retire (Other)	1,500	0	1,500

2012 Legislature - Capital Budget
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		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Retirement and Benefits Document Management System Year 3 of 4 (HD 1-40)** (continued)			
	1045 Nat Guard (Other)	4,700	0	4,700
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Division General Services Public Building Fund Buildings Deferred Maintenance (HD 1-40)**	**6,250,000**	**0**	**6,250,000**
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000
AL	**Facilities IP Phone Upgrade and Deferred Maintenance Year 2 of 2 (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AL	**Non-Public Building Fund Deferred Maintenance (HD 3-4)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AL	**State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 3 of 5 (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
* * * Agency Totals * * *

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Canada Rail Link Phase II Feasibility Study (HD 1-40)**	**1,100,000**	**0**	**1,100,000**
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000
AP	**Alaska Energy Authority - Hope Electrical Distribution Line Relocation (HD 16-32)**	**310,000**	**0**	**310,000**
	1004 Gen Fund (UGF)	310,000	0	310,000
AP	**Alaska Energy Authority - Hope Substation Automation (HD 16-32)**	**787,000**	**0**	**787,000**
	1004 Gen Fund (UGF)	787,000	0	787,000
AP	**Alaska Energy Authority - Kipnuk Power Plant Replacement, System Upgrades and Tank Farm Construction (HD 38)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**Alaska Energy Authority - Kongiganak Power System Upgrade (HD 38)**	**1,996,000**	**0**	**1,996,000**
	1004 Gen Fund (UGF)	1,996,000	0	1,996,000
AP	**Alaska Energy Authority - Kwigillingok Power System Upgrade (HD 38)**	**2,168,000**	**0**	**2,168,000**
	1004 Gen Fund (UGF)	2,168,000	0	2,168,000
AP	**Alaska Energy Authority - Stetson Creek Diversion (HD 33-35)**	**5,825,500**	**0**	**5,825,500**
	1004 Gen Fund (UGF)	5,825,500	0	5,825,500
AP	**Alaska Energy Authority - Tuntutuliak Power System Upgrade (HD 38)**	**1,832,600**	**0**	**1,832,600**
	1004 Gen Fund (UGF)	1,832,600	0	1,832,600
AP	**Alaska Industrial Development & Export Authority - Ketchikan Shipyard Improvements (HD 1)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP	**Community Block Grants (HD 1-40)**	**6,060,000**	**0**	**6,060,000**
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
	1003 G/F Match (UGF)	60,000	0	60,000
AP	**Community Development and Assistance (HD 1-40)**	**1,560,000**	**0**	**1,560,000**
	1002 Fed Rcpts (Fed)	420,000	0	420,000
	1004 Gen Fund (UGF)	1,140,000	0	1,140,000
AP	**Economic Development Initiative (HD 1-40)**	**1,770,000**	**0**	**1,770,000**
	1004 Gen Fund (UGF)	1,770,000	0	1,770,000
AP	**State Support for Rural Roads and Waterfront Development Partnership (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Strategic Minerals Implementation (HD 1-40)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**Nutritional Alaskan Foods for Schools (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Energy Authority - Ticasuk Brown and Badger Road Elementary Schools Pellet Boilers (HD 7-11)**	**550,000**	**0**	**550,000**
	1004 Gen Fund (UGF)	550,000	0	550,000
Alaska Energy Authority - Energy Programs				
AL	**Alaska Energy Plan Implementation (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL	**Alternative Energy and Energy Efficiency (AEEE) Programs (HD 1-40)**	**4,800,000**	**0**	**4,800,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
	1007 I/A Rcpts (Other)	200,000	0	200,000
	1108 Stat Desig (Other)	600,000	0	600,000
AL	**AVTEC Power Plant Infrastructure Training Systems Upgrade (HD 1-40)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AL	**Bulk Fuel Upgrades (HD 1-40)**	**7,000,000**	**0**	**7,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AL	**Electrical Emergencies Program (HD 1-40)**	**330,000**	**0**	**330,000**
	1004 Gen Fund (UGF)	330,000	0	330,000
AL	**Rural Power Systems Upgrade (HD 1-40)**	**13,000,000**	**0**	**13,000,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045)				
AL	**Sleetmute Heat Recovery - Power Plant to Water Plant (HD 6)**	**126,682**	**0**	**126,682**
	1210 Ren Energy (DGF)	126,682	0	126,682
AL	**Togiak Waste Heat Recovery Project (HD 37)**	**443,030**	**0**	**443,030**
	1210 Ren Energy (DGF)	443,030	0	443,030
AL	**Shishmaref Heat Recovery Project (HD 40)**	**310,841**	**0**	**310,841**
	1210 Ren Energy (DGF)	310,841	0	310,841
AL	**Waterfall Creek Hydroelectric Project (HD 37)**	**200,000**	**0**	**200,000**
	1210 Ren Energy (DGF)	200,000	0	200,000
AL	**Tatitlek Heat Recovery Project (HD 5)**	**265,000**	**0**	**265,000**
	1210 Ren Energy (DGF)	265,000	0	265,000
AL	**Thayer Lake Hydropower Transmission/Generation (HD 5)**	**7,000,000**	**0**	**7,000,000**
	1210 Ren Energy (DGF)	7,000,000	0	7,000,000
AL	**Packers Creek Hydroelectric Project (HD 37)**	**1,993,496**	**0**	**1,993,496**
	1210 Ren Energy (DGF)	1,993,496	0	1,993,496
AL	**Kobuk Biomass Design & Construction Project (HD 40)**	**356,424**	**0**	**356,424**
	1210 Ren Energy (DGF)	356,424	0	356,424

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Alaska Energy Authority - Round V Renewable Energy Project Grants (AS 42.45.045) (continued)				
AL	**Chevak Wind Energy Recovery -Chevak Water System Heat (HD 39)**	**240,260**	**0**	**240,260**
	1210 Ren Energy (DGF)	240,260	0	240,260
AL	**Pillar Mountain High Penetration Wind Project (HD 36)**	**7,800,000**	**0**	**7,800,000**
	1210 Ren Energy (DGF)	7,800,000	0	7,800,000
AL	**Scammon Bay Hydro Design & Engineering (HD 39)**	**80,723**	**0**	**80,723**
	1210 Ren Energy (DGF)	80,723	0	80,723
AL	**Gambell Wind Energy Recovery for Gambell Water System Heat (HD 39)**	**240,260**	**0**	**240,260**
	1210 Ren Energy (DGF)	240,260	0	240,260
AL	**Shaktoolik Surplus Wind Energy Recovery for Water System Heat (HD 39)**	**240,260**	**0**	**240,260**
	1210 Ren Energy (DGF)	240,260	0	240,260
AL	**Surplus Wind Energy Recovery for Mekoryuk Water System Heat (HD 38)**	**264,459**	**0**	**264,459**
	1210 Ren Energy (DGF)	264,459	0	264,459
AL	**Russian Mission Heat Recovery System (HD 6)**	**555,000**	**0**	**555,000**
	1210 Ren Energy (DGF)	555,000	0	555,000
AL	**Design & Construction of Wood Heating in Interior Alaska (HD 6)**	**1,215,224**	**0**	**1,215,224**
	1210 Ren Energy (DGF)	1,215,224	0	1,215,224
AL	**Tanacross Woody Biomass Community Space Heating Project (HD 6)**	**420,000**	**0**	**420,000**
	1210 Ren Energy (DGF)	420,000	0	420,000
AL	**Huslia Water System & Clinic Wood Boiler Project (HD 6)**	**50,000**	**0**	**50,000**
	1210 Ren Energy (DGF)	50,000	0	50,000
AL	**Nome Renewable Energy Expansion/Optimization (HD 39)**	**4,069,000**	**0**	**4,069,000**
	1210 Ren Energy (DGF)	4,069,000	0	4,069,000
Grants to Municipalities (AS 37.05.315)				
AP	**Adak - Road and Infrastructure Systems Maintenance Equipment (HD 37)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Aleknagik - Float Plane Road (HD 37)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Aleutians East Borough - Cold Bay Airport - Apron and Taxiway Construction (HD 37)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Anchorage - 64th Avenue Upgrade and Reconstruction (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - A Street and 48th Avenue Extension and Upgrade - 51st Avenue to Cordova Street (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - Anchorage Football Stadium Building, Turf Replacement (HD 16-32)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Anchorage - Anchorage Museum - Alaska History Gallery Renovation (HD 16-32)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Anchorage - Animal Control Facility Spay and Neuter Clinic Upgrades (HD 16-32)**	**84,375**	**0**	**84,375**
	1004 Gen Fund (UGF)	84,375	0	84,375
AP	**Anchorage - ARDSA - Abbott Loop and Taku/Campbell Area Pavement Rehabilitation (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - ARDSA Residential Pavement Rehab - U-Med District and Scenic Foothills Area (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - ARDSA Residential Pavement Rehabilitation - Downtown and Midtown Areas (HD 16-32)**	**1,650,000**	**0**	**1,650,000**
	1004 Gen Fund (UGF)	1,650,000	0	1,650,000
AP	**Anchorage - ARDSA Residential Pavement Rehabilitation - Mountain View and Muldoon Areas (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - ARDSA Sand Lake, Bayshore, Klatt, and Oceanview Pavement Rehabilitation (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - ARDSA Spenard and Turnagain Residential Areas Pavement Rehabilitation (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - Baxter Road Pavement Rehabilitation - Tudor Road to Northern Lights Boulevard (HD 16-32)**	**2,400,000**	**0**	**2,400,000**
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP	**Anchorage - Ben Boeke Ice Arena Upgrades (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage - Birch Road Safety Improvements - O'Malley Road to Naknek Lane (HD 16-32)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP	**Anchorage - Birchtree/ Elmore LRSA Road and Drainage (HD 16-32)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Branche Drive Reconstruction - 74th Avenue to 76th Avenue (HD 16-32)**	**466,750**	**0**	**466,750**
	1004 Gen Fund (UGF)	466,750	0	466,750
AP	**Anchorage - CBERRRSA Residential Pavement Rehab - Chugiak, Birchwood, and Eagle River Areas (HD 16-32)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Anchorage - CBERRRSA Sand Storage Building (HD 16-32)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP	**Anchorage - Cheney Lake Area Road and Drainage Repairs and Improvements (HD 16-32)**	**216,750**	**0**	**216,750**
	1004 Gen Fund (UGF)	216,750	0	216,750
AP	**Anchorage - Cherry Street Upgrade - 32nd Avenue to 36th Avenue Reconstruction (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Anchorage - Chester Creek Trail Improvements (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage - Chester Valley Area Road and Drainage Repairs and Improvements (HD 16-32)**	**216,750**	**0**	**216,750**
	1004 Gen Fund (UGF)	216,750	0	216,750
AP	**Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area Sub-Standard Roads Upgrade (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Anchorage - Chugiak Volunteer Fire and Rescue Department Station 35 Replacement (HD 16-32)**	**6,150,000**	**0**	**6,150,000**
	1004 Gen Fund (UGF)	6,150,000	0	6,150,000
AP	**Anchorage - Chugiak-Eagle River Library Materials (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage - Clitheroe Center Roof Replacement and Water System Upgrades (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Anchorage - Cordova Street Pedestrian and Traffic Safety Improvements - 3rd Avenue to 16th Avenue (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Anchorage - Delaney Park Train Repair (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage - Dimond Boulevard Upgrade - Jodhpur Road to Sand Lake Road (HD 16-32)**	**7,500,000**	**0**	**7,500,000**
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Duben Street Upgrade - Muldoon Road to Bolin Street (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - Duben Street Upgrade - Patterson Street East to Muldoon Road (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - Eagle River Traffic Mitigation - Business Boulevard to Eagle River and Artillery Road (HD 16-32)**	**6,000,000**	**0**	**6,000,000**
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	**Anchorage - Egan Center Upgrades (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Anchorage - Eklutna Bridge Replacement - Chugach State Park Access (HD 13-16)**	**14,000,000**	**0**	**14,000,000**
	1004 Gen Fund (UGF)	14,000,000	0	14,000,000
AP	**Anchorage - Fairview Recreation Center Upgrade (HD 16-32)**	**643,000**	**0**	**643,000**
	1004 Gen Fund (UGF)	643,000	0	643,000
AP	**Anchorage - Fairview Sidewalk Snow Disposal Pilot Project (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage - Fire Department Dispatch Center Improvements (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage - Fire Department Fire Engines Replacement (HD 16-32)**	**700,000**	**0**	**700,000**
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	**Anchorage - Fire Department Foam Tender Replacement (HD 16-32)**	**110,000**	**0**	**110,000**
	1004 Gen Fund (UGF)	110,000	0	110,000
AP	**Anchorage - Fire Department Hurst/Auto Extrication Equipment (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Anchorage - Fire Department Water Craft (HD 16-32)**	**71,700**	**0**	**71,700**
	1004 Gen Fund (UGF)	71,700	0	71,700
AP	**Anchorage - Fire Station #14 Drive Through Access (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Anchorage - Fire Station Land Acquisition (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Anchorage - Fish Creek Trail - Northwood Drive to Spenard Road (HD 16-32)**	**575,000**	**0**	**575,000**
	1004 Gen Fund (UGF)	575,000	0	575,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Foothills East Subdivision Area Street Reconstruction (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Anchorage - Girdwood Library Materials (HD 16-32)**	**31,000**	**0**	**31,000**
	1004 Gen Fund (UGF)	31,000	0	31,000
AP	**Anchorage - Girdwood Town Site Master Plan Update (HD 16-32)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Anchorage - Hillside Integration Commission for Drainage and Roads (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Anchorage - Kachemak Place and Circle Area Drainage Improvements - 100th Avenue to Amber Bay Loop (HD 16-32)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**Anchorage - Kincaid Park Ropes Challenge Course (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage - Lake Otis Parkway Expansion - 15th Avenue to Northern Lights Boulevard (HD 16-32)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Anchorage - Lake Otis Parkway Pedestrian Overpass Study - Lake Otis Elementary (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Anchorage - Loretta French Field Upgrades and Equipment Purchase (HD 16-32)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Anchorage - Mountain View Drive and McCarrey Street Intersection Safety (HD 16-32)**	**1,100,000**	**0**	**1,100,000**
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000
AP	**Anchorage - Mountain View Library Materials (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage - Mountain View Recreation Center Upgrades (HD 16-32)**	**175,000**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	**Anchorage - Muldoon Library Materials (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Northeast Anchorage Trail and Sidewalk Upgrades and Repairs (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 16-32)**	**920,000**	**0**	**920,000**
	1004 Gen Fund (UGF)	920,000	0	920,000
AP	**Anchorage - Northern Lights Boulevard Surface Rehab - Boniface Parkway to Muldoon Road (HD 16-32)**	**1,700,000**	**0**	**1,700,000**
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
AP	**Anchorage - Pavement Rehabilitation Matching Program (HD 16-32)**	**6,000,000**	**0**	**6,000,000**
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
AP	**Anchorage - Penland Parkway Rehabilitation Airport Heights Road to Bragaw Street (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - Performing Arts Center Upgrades & Infrastructure Rehab (HD 16-32)**	**2,100,000**	**0**	**2,100,000**
	1004 Gen Fund (UGF)	2,100,000	0	2,100,000
AP	**Anchorage - Police Department Digital Equipment (HD 16-32)**	**2,600,000**	**0**	**2,600,000**
	1004 Gen Fund (UGF)	2,600,000	0	2,600,000
AP	**Anchorage - Police Department Expansion - Outdoor Storage (HD 16-32)**	**3,800,000**	**0**	**3,800,000**
	1004 Gen Fund (UGF)	3,800,000	0	3,800,000
AP	**Anchorage - Police Department Indoor Range Targeting System Upgrades (HD 16-32)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Anchorage - Police Department Training Center Roof Replacement (HD 16-32)**	**2,750,000**	**0**	**2,750,000**
	1004 Gen Fund (UGF)	2,750,000	0	2,750,000
AP	**Anchorage - Port of Anchorage Expansion (HD 16-32)**	**98,500,000**	**0**	**98,500,000**
	1004 Gen Fund (UGF)	48,500,000	0	48,500,000
	1008 G/O Bonds (Other)	50,000,000	0	50,000,000
AP	**Anchorage - Reka Drive Southside Separated Pedestrian Facility - Bragaw Street to Pine Street (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage - Sand Lake Watershed Drinking Water Studies (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage - Second Electrical Feeder Line Into Girdwood (HD 16-32)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Anchorage - Ship Creek Access Improvements North C Street to Dam Phase II (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - South Anchorage Sports Park Facility (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - Southcentral Law Enforcement Tactical Range-Phase II (HD 16-32)**	**1,750,000**	**0**	**1,750,000**
	1004 Gen Fund (UGF)	1,750,000	0	1,750,000
AP	**Anchorage - Spenard Recreation Center Upgrades (HD 16-32)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP	**Anchorage - Study, Survey and Treatment of Elodea (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Anchorage - Sullivan Arena Parking Lot Expansion and Building Upgrades (HD 16-32)**	**5,190,000**	**0**	**5,190,000**
	1004 Gen Fund (UGF)	5,190,000	0	5,190,000
AP	**Anchorage - Tablelands Subdivision Area Road and Drainage Improvements (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Anchorage - Transit Fleet Replacement (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Anchorage - U-Med District Multi-Modal Improvements Phase II (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Anchorage - Viburnum Drive - Oakwood and Burlwood Reconstruction (HD 16-32)**	**7,900,000**	**0**	**7,900,000**
	1004 Gen Fund (UGF)	7,900,000	0	7,900,000
AP	**Anchorage - Waldron Lake Subdivision Land Purchase (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - Whaley Center Music Program (HD 16-32)**	**2,150**	**0**	**2,150**
	1004 Gen Fund (UGF)	2,150	0	2,150
AP	**Anchorage - Z.J. Loussac Library Repairs, Upgrades and Materials (HD 16-32)**	**1,825,000**	**0**	**1,825,000**
	1004 Gen Fund (UGF)	1,825,000	0	1,825,000
AP	**Angoon - Clinic Helicopter Landing Pad (HD 5)**	**172,000**	**0**	**172,000**
	1004 Gen Fund (UGF)	172,000	0	172,000
AP	**Angoon - Front Road Renovation (HD 5)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Angoon - Headstart Playground (HD 5)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Aniak - Fire Department Peat Project (HD 6)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Barrow - Recreation Center Renovation and Expansion (HD 40)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**Bethel - Aquatic Training and Health Center (HD 38)**	**23,075,000**	**0**	**23,075,000**
	1004 Gen Fund (UGF)	23,075,000	0	23,075,000
AP	**Bethel - City Shop Floor Repairs (HD 38)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Bethel - Fire Engine (HD 38)**	**350,000**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	**Bethel - Harbor Dredging (HD 38)**	**4,000,000**	**0**	**4,000,000**
	1008 G/O Bonds (Other)	4,000,000	0	4,000,000
AP	**Bristol Bay Borough - Port of Bristol Bay Expansion and Pile Dock Replacement (HD 37)**	**7,000,000**	**0**	**7,000,000**
	1008 G/O Bonds (Other)	7,000,000	0	7,000,000
AP	**Chuathbaluk - Community Roads Repair and Upgrade (HD 6)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Coffman Cove - Trail Improvements (HD 1)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Cordova - Bike Rack Construction (HD 5)**	**4,000**	**0**	**4,000**
	1004 Gen Fund (UGF)	4,000	0	4,000
AP	**Cordova - Hospital Roof Emergency Repairs and Replacement (HD 5)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Cordova - Morning Music Program (HD 5)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Cordova - Student Van (HD 5)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Cordova - Window Replacement (HD 5)**	**13,000**	**0**	**13,000**
	1004 Gen Fund (UGF)	13,000	0	13,000
AP	**Craig - Craig Cannery Site Harbor Development (HD 5)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Craig - Design and Construction of Harbor Shop Building (HD 5)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Craig - Municipal Drinking Water Source Storage (HD 5)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Craig - Prince of Wales Island Borough Study (HD 5)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Craig - Public Safety Building Engineering and Design (HD 5)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Craig - Public Works Heavy Equipment (HD 5)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	**Craig - Water and Wastewater System Cleaning, Inspection and Master Planning (HD 5)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Delta Junction - Delta Community Library Heating System Repair or Replacement (HD 12)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Delta Junction - Delta Community Library Improvements (HD 12)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Delta Junction - Liewer-Olmstead Ice Area Septic System Repair (HD 12)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Delta Junction - Liewer-Olmstead Ice Arena Floor Surface (HD 12)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Delta Junction - Public Works Building Improvements and Expansion (HD 12)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Denali Borough - Anderson School Heating Fuel Storage Tank Replacement (HD 7-11)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Denali Borough - Cantwell School Heating Fuel Storage Tank Replacement (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Denali Borough - Landfill Shop (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Denali Borough - Nenana Canyon Fire Service Well and Hydrant (HD 7-11)**	**65,000**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	**Denali Borough - School District Asbestos Hazard Emergency Response Act Inspection (HD 7-11)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Denali Borough - Tri-Valley School Heating Control System Upgrade (HD 7-11)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Dillingham - Dillingham Library and Museum Building Roof Repairs (HD 37)**	**250,900**	**0**	**250,900**
	1004 Gen Fund (UGF)	250,900	0	250,900
AP	**Dillingham - Wastewater Treatment Plant Upgrades (HD 37)**	**2,280,000**	**0**	**2,280,000**
	1004 Gen Fund (UGF)	2,280,000	0	2,280,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Egegik - Power Distribution System Upgrade and Repair (HD 37)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Emmonak - Port Improvements (HD 39)**	**3,000,000**	**0**	**3,000,000**
	1008 G/O Bonds (Other)	3,000,000	0	3,000,000
AP	**Fairbanks - Ambulance (HD 7-11)**	**230,000**	**0**	**230,000**
	1004 Gen Fund (UGF)	230,000	0	230,000
AP	**Fairbanks - Arctic Park & Council Subdivisions Streets (HD 7-11)**	**1,100,000**	**0**	**1,100,000**
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000
AP	**Fairbanks - City Hall Window Upgrade (HD 7-11)**	**475,000**	**0**	**475,000**
	1004 Gen Fund (UGF)	475,000	0	475,000
AP	**Fairbanks - Disaster Recovery/Warm Storage Additions (HD 7-11)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Fairbanks - Lemeta Subdivision Streets (HD 7-11)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Fairbanks - Police Station Addition (HD 7-11)**	**432,950**	**0**	**432,950**
	1004 Gen Fund (UGF)	432,950	0	432,950
AP	**Fairbanks - Road Improvements (HD 7-11)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Fairbanks - Slaterville Subdivision Streets (HD 7-11)**	**1,950,000**	**0**	**1,950,000**
	1004 Gen Fund (UGF)	1,950,000	0	1,950,000
AP	**Fairbanks North Star Borough - Ambulance Equipment Replacement (HD 7-11)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Fairbanks North Star Borough - Borough Emergency Operations Center Equipment (HD 7-11)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Fairbanks North Star Borough - Classroom Digital Technology Upgrade (HD 7-11)**	**333,000**	**0**	**333,000**
	1004 Gen Fund (UGF)	333,000	0	333,000
AP	**Fairbanks North Star Borough - Fairbanks North Star Borough School District We the People Competition (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough - Growden Park/ Gold Panner Restrooms (HD 7-11)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**Fairbanks North Star Borough - Kiwanis Field & Fairbanks Youth Soccer Association - Artificial Turf Fields (HD 7-11)**	**3,200,000**	**0**	**3,200,000**
	1004 Gen Fund (UGF)	3,200,000	0	3,200,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Fairbanks North Star Borough - Natural Gas Distribution System Development (HD 7-11)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Fairbanks North Star Borough - Noel Wien Library Maintenance (HD 7-11)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Fairbanks North Star Borough - Parks and Recreation Facility Improvements - Birch Hill (HD 7-11)**	**1,400,000**	**0**	**1,400,000**
	1004 Gen Fund (UGF)	1,400,000	0	1,400,000
AP	**Fairbanks North Star Borough - Salcha Elementary School Classroom Equipment (HD 12)**	**17,000**	**0**	**17,000**
	1004 Gen Fund (UGF)	17,000	0	17,000
AP	**Fairbanks North Star Borough - Senate District D Road Service Area Funding (HD 7-11)**	**4,850,000**	**0**	**4,850,000**
	1004 Gen Fund (UGF)	4,850,000	0	4,850,000
AP	**Fairbanks North Star Borough - Senate District D Schools Classroom Technology Upgrade (HD 7-11)**	**206,500**	**0**	**206,500**
	1004 Gen Fund (UGF)	206,500	0	206,500
AP	**Fairbanks Northstar Borough - Air Quality Mitigation (HD 7-11)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Fort Yukon - Fire Truck (HD 6)**	**385,000**	**0**	**385,000**
	1004 Gen Fund (UGF)	385,000	0	385,000
AP	**Gambell - Excavator Purchase (HD 39)**	**155,000**	**0**	**155,000**
	1004 Gen Fund (UGF)	155,000	0	155,000
AP	**Golovin - Heavy Equipment (HD 39)**	**394,500**	**0**	**394,500**
	1004 Gen Fund (UGF)	394,500	0	394,500
AP	**Gustavus - Good River Road Culvert Replacement and Road Safety Improvements (HD 5)**	**118,000**	**0**	**118,000**
	1004 Gen Fund (UGF)	118,000	0	118,000
AP	**Gustavus - Recycling Center Remodel, Renovation, and Upgrades (HD 5)**	**55,000**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	**Haines Borough - Boat Harbor Upgrades (HD 5)**	**15,000,000**	**0**	**15,000,000**
	1008 G/O Bonds (Other)	15,000,000	0	15,000,000
AP	**Haines Borough - Haines Boat Harbor and Breakwater Improvements (HD 5)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**Haines Borough - Haines High School Gymnasium Renovation (HD 5)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Haines Borough - Letnikof Cove Harbor Improvements (HD 5)**	**950,000**	**0**	**950,000**
	1004 Gen Fund (UGF)	950,000	0	950,000
AP	**Haines Borough - Public Library Technology Improvements, Upgrades and Replacements (HD 5)**	**7,173**	**0**	**7,173**
	1004 Gen Fund (UGF)	7,173	0	7,173
AP	**Haines Borough - Road Grader Acquisition (HD 5)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Haines Borough - Sludge Composting Shed (HD 5)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Homer - Fishing Lagoon Improvements (HD 33-35)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Homer - South Peninsula Natural Gas Pipeline (HD 33-35)**	**8,150,000**	**0**	**8,150,000**
	1004 Gen Fund (UGF)	8,150,000	0	8,150,000
AP	**Hooper Bay - Small Boat Harbor (HD 39)**	**1,000,000**	**0**	**1,000,000**
	1008 G/O Bonds (Other)	1,000,000	0	1,000,000
AP	**Houston - Station 91 Fill Site (HD 13-16)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Huslia - Huslia Community Services Center Match (HD 6)**	**170,000**	**0**	**170,000**
	1004 Gen Fund (UGF)	170,000	0	170,000
AP	**Hydaburg - Bulk Fuel Storage Facility (HD 5)**	**65,000**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	**Juneau - Docks and Harbors - Statter Harbor Improvements (HD 3-4)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Juneau - Floyd Dryden Middle School Computer Replacement (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Juneau - Juneau-Douglas High School Computer Replacement (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Juneau - Mendenhall River Community School Computer Replacement (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Juneau - Montessori Borealis Program Computer Replacement (HD 3-4)**	**55,000**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	**Kachemak - Kachemak Roads Repairs (HD 33-35)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Kake - D6 Bull Dozer and Tilt-bed Trailer Acquisition (HD 5)**	**366,000**	**0**	**366,000**
	1004 Gen Fund (UGF)	366,000	0	366,000
AP	**Kake - Water and Sewer Replacement (HD 5)**	**4,650,000**	**0**	**4,650,000**
	1004 Gen Fund (UGF)	4,650,000	0	4,650,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Kasaan - Community Hall Remodel and Upgrade (HD 5)**	**83,400**	**0**	**83,400**
	1004 Gen Fund (UGF)	83,400	0	83,400
AP	**Kenai - Road and Infrastructure Improvements (HD 33-35)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Kenai - State Personal Use Fishery Improvements (HD 33-35)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility (HD 33-35)**	**3,976,000**	**0**	**3,976,000**
	1004 Gen Fund (UGF)	3,976,000	0	3,976,000
AP	**Kenai Peninsula Borough - Central Emergency Service Area Rescue Boat (HD 33-35)**	**100,750**	**0**	**100,750**
	1004 Gen Fund (UGF)	100,750	0	100,750
AP	**Kenai Peninsula Borough - Classroom iTouch Project for Lower Peninsula Schools (HD 33-35)**	**52,500**	**0**	**52,500**
	1004 Gen Fund (UGF)	52,500	0	52,500
AP	**Kenai Peninsula Borough - Fox River Basargin Road Improvements (HD 33-35)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Kenai Peninsula Borough - Hazard Tree Removal (HD 33-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Kenai Peninsula Borough - Homer High School Athletic Facilities (HD 33-35)**	**1,100,000**	**0**	**1,100,000**
	1004 Gen Fund (UGF)	1,100,000	0	1,100,000
AP	**Kenai Peninsula Borough - Kachemak Emergency Service Area Diamond Ridge Community Center / Training Facility (HD 33-35)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Kenai Peninsula Borough - Kenai & Soldotna High School Track and Field Improvements (HD 33-35)**	**3,100,000**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
AP	**Kenai Peninsula Borough - Nikiski Fire Service Area Aerial Fire Apparatus Replacement (HD 33-35)**	**975,000**	**0**	**975,000**
	1004 Gen Fund (UGF)	975,000	0	975,000
AP	**Kenai Peninsula Borough - North Peninsula Recreation Service Area Trails Upgrade and Expansion (HD 33-35)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Kenai Peninsula Borough - Road Projects (HD 33-35)**	**8,000,000**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	**Kenai Peninsula Borough - School District Equipment (HD 33-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Kenai Peninsula Borough - Security Camera System (HD 33-35)**	**1,625,000**	**0**	**1,625,000**
	1004 Gen Fund (UGF)	1,625,000	0	1,625,000
AP	**Ketchikan - Berths I & II Replacement Project (HD 1)**	**7,000,000**	**0**	**7,000,000**
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000
AP	**Ketchikan - Ketchikan Medical Center Improvement Project (HD 1)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Ketchikan - Rehabilitation/Replacement of Off-System City Bridges (HD 1)**	**9,250,000**	**0**	**9,250,000**
	1004 Gen Fund (UGF)	9,250,000	0	9,250,000
AP	**Ketchikan Gateway Borough - Alaska Marine Highway System & NOAA Moorage Facility (HD 1)**	**7,500,000**	**0**	**7,500,000**
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000
AP	**Ketchikan Gateway Borough - Ketchikan International Airport Operations and Infrastructure (HD 1)**	**9,905,000**	**0**	**9,905,000**
	1004 Gen Fund (UGF)	9,905,000	0	9,905,000
AP	**Ketchikan Gateway Borough - South Tongass Volunteer Fire Department Emergency Generator (HD 1)**	**234,000**	**0**	**234,000**
	1004 Gen Fund (UGF)	234,000	0	234,000
AP	**King Cove - Landfill Incinerator (HD 37)**	**575,000**	**0**	**575,000**
	1004 Gen Fund (UGF)	575,000	0	575,000
AP	**Klawock - Harbormaster Building (HD 5)**	**147,233**	**0**	**147,233**
	1004 Gen Fund (UGF)	147,233	0	147,233
AP	**Klawock - Prince of Wales Vocational Technical Education Center Equipment, Tools, and Supplies (HD 5)**	**900,000**	**0**	**900,000**
	1004 Gen Fund (UGF)	900,000	0	900,000
AP	**Klawock - Public Safety Building Phase II (HD 5)**	**1,441,022**	**0**	**1,441,022**
	1004 Gen Fund (UGF)	1,441,022	0	1,441,022
AP	**Kodiak - Baranof Park Improvements (HD 36)**	**3,650,000**	**0**	**3,650,000**
	1004 Gen Fund (UGF)	3,650,000	0	3,650,000
AP	**Kodiak - Pier III Replacement (HD 36)**	**33,100,000**	**0**	**33,100,000**
	1004 Gen Fund (UGF)	18,100,000	0	18,100,000
	1008 G/O Bonds (Other)	15,000,000	0	15,000,000
AP	**Kodiak Island Borough - Fire Protection Area No. 1 Emergency Generator (HD 36)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Kodiak Island Borough - Kodiak High School Vocational and Physical Education Facilities (HD 36)**	**7,000,000**	**0**	**7,000,000**
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000
AP	**Kodiak Island Borough - Landfill Expansion (HD 36)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Kodiak Island Borough - Womens Bay Playground Upgrades (HD 36)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Kotzebue - Cape Blossom Road and Deep Water Port (HD 40)**	**14,600,000**	**0**	**14,600,000**
	1004 Gen Fund (UGF)	4,600,000	0	4,600,000
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000
AP	**Kotzebue - Heavy Equipment (HD 40)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**Kotzebue - Swan Lake Small Boat Harbor (HD 40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Koyuk - Multi-Use Facility (HD 39)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Koyukuk - New Clinic Match (HD 6)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Matanuska-Susitna Borough - Academy Charter Classrooms (HD 13-16)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Matanuska-Susitna Borough - Air Force Junior Reserve Officer Training Corps Aerospace Science and Leadership (HD 13-16)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Matanuska-Susitna Borough - Alaska Middle College (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Matanuska-Susitna Borough - American Charter Academy Science Equipment and Supplies (HD 13-16)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Matanuska-Susitna Borough - Big Lake Elementary School Equipment and Improvements (HD 13-16)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Birchtree Library (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Bogard Road Extension East (HD 13-16)**	**13,500,000**	**0**	**13,500,000**
	1008 G/O Bonds (Other)	13,500,000	0	13,500,000
AP	**Matanuska-Susitna Borough - Burchell High School Equipment and Improvements (HD 13-16)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Matanuska-Susitna Borough - Butte Elementary School Equipment and Improvements (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Charter Schools Technology and Physical Education Equipment Upgrades (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Matanuska-Susitna Borough - Crystal Lake Road Repair and Resurface (HD 13-16)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Matanuska-Susitna Borough - District Warehouse Improvements (HD 13-16)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Fronteras Spanish Immersion Charter School Computer Labs (HD 13-16)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Matanuska-Susitna Borough - Glacier View Elementary School Gym Floor Upgrade (HD 12)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Matanuska-Susitna Borough - Glacier View Elementary School Improvements and Equipment (HD 12)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Matanuska-Susitna Borough - Goose Bay Elementary School Equipment (HD 13-16)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - High School Cyber Centers (HD 13-16)**	**425,500**	**0**	**425,500**
	1004 Gen Fund (UGF)	425,500	0	425,500
AP	**Matanuska-Susitna Borough - Houston High School Lighting (HD 13-16)**	**115,000**	**0**	**115,000**
	1004 Gen Fund (UGF)	115,000	0	115,000
AP	**Matanuska-Susitna Borough - Knik Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Midnight Sun Family Learning Center Security System & Facility Equipment (HD 13-16)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Matanuska-Susitna Borough - Pioneer Peak Elementary School Equipment and Supplies (HD 13-16)**	**5,000**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	**Matanuska-Susitna Borough - Port MacKenzie Rail Extension (HD 13-16)**	**53,500,000**	**0**	**53,500,000**
	1004 Gen Fund (UGF)	23,500,000	0	23,500,000
	1008 G/O Bonds (Other)	30,000,000	0	30,000,000
AP	**Matanuska-Susitna Borough - Road Bond Package State Match (HD 13-16)**	**32,200,000**	**0**	**32,200,000**
	1004 Gen Fund (UGF)	32,200,000	0	32,200,000
AP	**Matanuska-Susitna Borough - School Library & Technology Upgrades (HD 13-16)**	**99,000**	**0**	**99,000**
	1004 Gen Fund (UGF)	99,000	0	99,000
AP	**Matanuska-Susitna Borough - Science Technology Engineering and Math (STEM) Expansion Initiative (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Matanuska-Susitna Borough - Sutton Elementary School Equipment and Upgrades (HD 12)**	**65,500**	**0**	**65,500**
	1004 Gen Fund (UGF)	65,500	0	65,500
AP	**Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Matanuska-Susitna Borough - Wasilla High School Sports Equipment (HD 13-16)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Matanuska-Susitna Borough - Wasilla Middle School Outdoor Recreation Facility (HD 13-16)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Matanuska-Susitna Borough - West Lakes Firefighting Equipment (HD 13-16)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Napaskiak - Public Safety Equipment (HD 38)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Nenana - Borough Study (HD 6)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Nenana - School Electrical Upgrades (HD 6)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Nenana - Totchaket Resource Development Corridor Access (HD 6)**	**6,500,000**	**0**	**6,500,000**
	1008 G/O Bonds (Other)	6,500,000	0	6,500,000
AP	**New Stuyahok - Volunteer Fire Department Fire Station Construction and Equipment (HD 37)**	**985,650**	**0**	**985,650**
	1004 Gen Fund (UGF)	985,650	0	985,650
AP	**Newhalen - Road Construction (HD 36)**	**70,725**	**0**	**70,725**
	1004 Gen Fund (UGF)	70,725	0	70,725
AP	**Nome - Multi-purpose Loader and Snow Blower (HD 39)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	**Nome - Port Design and Construction (HD 39)**	**10,000,000**	**0**	**10,000,000**
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000
AP	**Nondalton - Community Road Improvements (HD 36)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**North Slope Borough - Arctic National Broadband Network (HD 40)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**North Slope Borough - Emergency Operations Center (HD 40)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**North Slope Borough - Kaktovik Airport Relocation (HD 40)**	**7,500,000**	**0**	**7,500,000**
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000
AP	**Northwest Arctic Borough - Deering Fuel Delivery Truck (HD 40)**	**225,000**	**0**	**225,000**
	1004 Gen Fund (UGF)	225,000	0	225,000
AP	**Northwest Arctic Borough - Kiana Storage Shed and Shop (HD 40)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Northwest Arctic Borough - Kobuk K-12 School Renovation Completion (HD 40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Northwest Arctic Borough - Noatak Winter Fuel Haul System (HD 40)**	**425,000**	**0**	**425,000**
	1004 Gen Fund (UGF)	425,000	0	425,000
AP	**Nulato - Sawmill Acquisition and Public Facilities Repairs (HD 6)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Old Harbor - Airport Expansion (HD 36)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**Old Harbor - Fish Waste Scow (HD 36)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Old Harbor - Water Distribution Improvement (HD 36)**	**18,000**	**0**	**18,000**
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	**Palmer - City Facilities Improvements (HD 13-16)**	**167,000**	**0**	**167,000**
	1004 Gen Fund (UGF)	167,000	0	167,000
AP	**Palmer - MTA Events Center Expansion Phase 2 (HD 13-16)**	**725,000**	**0**	**725,000**
	1004 Gen Fund (UGF)	725,000	0	725,000
AP	**Palmer - Public Safety Projects (HD 13-16)**	**780,000**	**0**	**780,000**
	1004 Gen Fund (UGF)	780,000	0	780,000
AP	**Palmer - Sidewalk Improvements (HD 13-16)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Palmer - Storm Water Improvement Master Plan (HD 13-16)**	**115,000**	**0**	**115,000**
	1004 Gen Fund (UGF)	115,000	0	115,000
AP	**Palmer - Waste Water Treatment Plant Master Plan (HD 13-16)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Palmer - Waste Water Treatment Plant Property Acquisition (HD 13-16)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AP	**Palmer - Water Main Tie-Ins (HD 13-16)**	**252,000**	**0**	**252,000**
	1004 Gen Fund (UGF)	252,000	0	252,000
AP	**Palmer - Wayfinding and Streetscapes Planning Phase 1 (HD 13-16)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Pelican - Building Maintenance (HD 2)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Pelican - Water and Sewer Improvements (HD 2)**	**214,000**	**0**	**214,000**
	1004 Gen Fund (UGF)	214,000	0	214,000
AP	**Petersburg - Commercial Dock Drive Down Facility (HD 2)**	**5,600,000**	**0**	**5,600,000**
	1004 Gen Fund (UGF)	5,600,000	0	5,600,000
AP	**Petersburg - Crane Dock Upgrade (HD 2)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Petersburg - Hospital Roof Replacement (HD 2)**	**275,000**	**0**	**275,000**
	1004 Gen Fund (UGF)	275,000	0	275,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Petersburg - Police Department Design, Planning, and Pre-Construction (HD 2)**	**350,000**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	**Petersburg - Sandy Beach Bathroom Remodel (HD 2)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Petersburg - Sandy Beach Shelter Remodel (HD 2)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Petersburg - Shooting Range Improvements (HD 2)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Petersburg - Sons of Norway Hall Renovations and Improvements (HD 2)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Pilot Point - Bulkhead Repair (HD 37)**	**129,000**	**0**	**129,000**
	1004 Gen Fund (UGF)	129,000	0	129,000
AP	**Port Heiden - Power Upgrade - AMPY Metering System (HD 37)**	**65,100**	**0**	**65,100**
	1004 Gen Fund (UGF)	65,100	0	65,100
AP	**Port Lions - Breakwater Stub Planning and Design (HD 36)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Port Lions - City Dock and Ferry Terminal Replacement (HD 36)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Russian Mission - Dump Relocation Design and Permitting (HD 6)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	**Saint Paul - Ataqan Landfill Burn Box (HD 37)**	**382,337**	**0**	**382,337**
	1004 Gen Fund (UGF)	382,337	0	382,337
AP	**Sand Point - Sand Point Road Rehabilitation (HD 37)**	**2,500,000**	**0**	**2,500,000**
	1008 G/O Bonds (Other)	2,500,000	0	2,500,000
AP	**Savoonga - Heavy Equipment (HD 39)**	**197,200**	**0**	**197,200**
	1004 Gen Fund (UGF)	197,200	0	197,200
AP	**Saxman - Saxman Harbor - Planning and Design (HD 1)**	**350,000**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	**Saxman - Saxman Seaport Emergency Repairs & Improvements (HD 1)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**Seldovia - Jakolof Bay and Rocky Road Dusting (HD 33-35)**	**7,500**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	**Seldovia - Value Added Manufacturing Plant (HD 33-35)**	**330,000**	**0**	**330,000**
	1004 Gen Fund (UGF)	330,000	0	330,000
AP	**Seward - Marine Industrial Center Expansion (HD 33-35)**	**10,000,000**	**0**	**10,000,000**
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Shaktoolik - Multi-purpose Facility (HD 39)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Sitka - Baranof Warm Springs Dock Improvements and Ownership Transfer (HD 2)**	**1,900,000**	**0**	**1,900,000**
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000
AP	**Sitka - Commercial Passenger Vessel and Visitors Facilities Improvements (HD 2)**	**4,500,000**	**0**	**4,500,000**
	1211 Gamble Tax (UGF)	4,500,000	0	4,500,000
AP	**Sitka - Community Hospital Roof Replacement (HD 2)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP	**Sitka - Eagle Way and Old Harbor Mountain Road Upgrades and Ownership Transfer (HD 2)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Sitka - Failed Collector Streets Rehabilitation (HD 2)**	**2,900,000**	**0**	**2,900,000**
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000
AP	**Sitka - Gun Range Improvements (HD 2)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Sitka - Nelson Logging Road Upgrade and Ownership Transfer (HD 2)**	**2,343,000**	**0**	**2,343,000**
	1004 Gen Fund (UGF)	2,343,000	0	2,343,000
AP	**Sitka - Sawmill Cove Industrial Park Dock (HD 2)**	**7,500,000**	**0**	**7,500,000**
	1008 G/O Bonds (Other)	7,500,000	0	7,500,000
AP	**Sitka - School District Vocational Education Facility (HD 2)**	**2,900,000**	**0**	**2,900,000**
	1004 Gen Fund (UGF)	2,900,000	0	2,900,000
AP	**Sitka - Supplemental & Emergency Diesel Generation (HD 2)**	**7,125,000**	**0**	**7,125,000**
	1004 Gen Fund (UGF)	7,125,000	0	7,125,000
AP	**Sitka - Takatz Lake Hydroelectric Project Planning and Analysis (HD 2)**	**770,000**	**0**	**770,000**
	1004 Gen Fund (UGF)	770,000	0	770,000
AP	**Skagway - Recycling and Solid Waste Plan (HD 5)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Soldotna - Centennial Park Trail Development (HD 33-35)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Soldotna - Paving Improvements (HD 33-35)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Soldotna - Police Building Roof Replacement (HD 33-35)**	**325,000**	**0**	**325,000**
	1004 Gen Fund (UGF)	325,000	0	325,000
AP	**St. George - Harbor Reconstruction (HD 37)**	**3,000,000**	**0**	**3,000,000**
	1008 G/O Bonds (Other)	3,000,000	0	3,000,000
AP	**Tanana - Comprehensive Drainage Project (HD 6)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Tanana - Front-End Loader (HD 6)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Tenakee Springs - LED Street Lights (HD 5)**	**18,750**	**0**	**18,750**
	1004 Gen Fund (UGF)	18,750	0	18,750
AP	**Tenakee Springs - Public Safety, Firehall, and EMS Facility Land Purchase (HD 5)**	**285,000**	**0**	**285,000**
	1004 Gen Fund (UGF)	285,000	0	285,000
AP	**Thorne Bay - Davidson Landing Improvements (HD 1)**	**110,000**	**0**	**110,000**
	1004 Gen Fund (UGF)	110,000	0	110,000
AP	**Thorne Bay - Davidson Landing Restroom and Caretaker Facilities Design and Engineering (HD 1)**	**41,000**	**0**	**41,000**
	1004 Gen Fund (UGF)	41,000	0	41,000
AP	**Thorne Bay - Sandy Beach Road Repair & Improvements (HD 1)**	**273,000**	**0**	**273,000**
	1004 Gen Fund (UGF)	273,000	0	273,000
AP	**Thorne Bay - Waterfront Master Plan Design and Engineering (HD 1)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Togiak - Waterfront Transit Facility (HD 37)**	**3,300,000**	**0**	**3,300,000**
	1008 G/O Bonds (Other)	3,300,000	0	3,300,000
AP	**Toksook Bay - Boardwalk Improvements (HD 38)**	**160,000**	**0**	**160,000**
	1004 Gen Fund (UGF)	160,000	0	160,000
AP	**Toksook Bay - Emergency Fire Equipment (HD 38)**	**24,000**	**0**	**24,000**
	1004 Gen Fund (UGF)	24,000	0	24,000
AP	**Unalakleet - Public Safety Building (HD 39)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Valdez - Senior Center Atrium Upgrades (HD 12)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Valdez - Senior Center Carport Replacement (HD 12)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Valdez - Valdez Boat Harbor (HD 12)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Wales - Health Clinic Improvements (HD 39)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Wasilla - Cottonwood Creek Park Trailhead (HD 13-16)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Wasilla - Iditapark Amphitheater Pavilion (HD 13-16)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Wasilla - Lake Lucille Dam Improvements (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Wasilla - Lake Lucille Park Boardwalk and Dock (HD 13-16)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Municipalities (AS 37.05.315) (continued)				
AP	**Wasilla - Mat-Su Youth Court (HD 13-16)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Wasilla - New Wasilla Public Library (HD 13-16)**	**175,000**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	**Wasilla - Regional Transportation Planning (HD 13-16)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Whittier - Public Works Building Roof Repair (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Whittier - Shotgun Cove Road - Phase 4 (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Wrangell - Boat Yard Improvements (HD 2)**	**6,100,000**	**0**	**6,100,000**
	1004 Gen Fund (UGF)	6,100,000	0	6,100,000
AP	**Wrangell - Gun Range Improvements (HD 2)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Wrangell - Hospital and Nursing Home Replacement Project (HD 2)**	**1,800,000**	**0**	**1,800,000**
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000
AP	**Wrangell - Travel Lift and Associated Improvements (HD 2)**	**2,750,000**	**0**	**2,750,000**
	1004 Gen Fund (UGF)	2,750,000	0	2,750,000
AP	**Wrangell - Wood Street Construction and Utility Improvements (HD 2)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Yakutat - Renewable Energy Self Sufficiency Project (HD 5)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction				
AP	**Sitka - Kettleson Memorial Library (HD 2)**	**5,700,000**	**0**	**5,700,000**
	1004 Gen Fund (UGF)	5,700,000	0	5,700,000
AP	**Fairbanks North Star Borough - North Pole Branch Library (HD 7-11)**	**6,800,000**	**0**	**6,800,000**
	1004 Gen Fund (UGF)	6,800,000	0	6,800,000
AP	**Juneau - Mendenhall Valley Public Library (HD 3-4)**	**7,000,000**	**0**	**7,000,000**
	1004 Gen Fund (UGF)	7,000,000	0	7,000,000
AP	**Matanuska-Susitna Borough - Talkeetna Public Library & Community Resource Center (HD 13-16)**	**2,800,000**	**0**	**2,800,000**
	1004 Gen Fund (UGF)	2,800,000	0	2,800,000
Grants to Named Recipients (AS 37.05.316)				
AP	**Access Alaska, Inc. - Anchorage Neighborhood Health Clinic Facility Purchase and Renovation (HD 16-32)**	**3,250,000**	**0**	**3,250,000**
	1004 Gen Fund (UGF)	3,250,000	0	3,250,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Affinityfilms, Inc. - Alaska Media Content Workforce Development (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**AHTNA, Inc. - Gulkana Village- Land Exchange (HD 1-40)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Aiding Women From Abuse and Rape Emergencies, Inc. - Extended Stay Shelter (HD 3-4)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Alaska Air Carriers Association, Inc. - Medallion Foundation (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Alaska Air Show Association - 2012 Arctic Thunder Air Show (HD 16-32)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Alaska Arts and Culture Foundation - Cultural Trust Needs Assessment (HD 1-40)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Alaska Association for Historic Preservation - Nike Site Summit Tourism Development Project (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Alaska Association of Conservation Districts - Fairbanks Soil & Water Conservation District Invasive Weeds Project (HD 7-11)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Alaska Association of Conservation Districts - Kodiak Soil & Water Conservation District Materials and Equipment (HD 36)**	**19,471**	**0**	**19,471**
	1004 Gen Fund (UGF)	19,471	0	19,471
AP	**Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Alaska Association of Conservation Districts - Wasilla District Agriculture Support, Salmon Restoration and Education (HD 13-16)**	**55,800**	**0**	**55,800**
	1004 Gen Fund (UGF)	55,800	0	55,800
AP	**Alaska Association of Student Governments - Hope4Alaska Suicide Prevention Campaign (HD 1-40)**	**7,500**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	**Alaska Botanical Garden - Horticultural Research and Propagation Site (HD 16-32)**	**375,000**	**0**	**375,000**
	1004 Gen Fund (UGF)	375,000	0	375,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Alaska Brain Injury Network, Inc. - Statewide Brain Injury Awareness Campaign (HD 1-40)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Alaska Cancer Care Alliance - Cancer Network Video and Web Technology & Programs (HD 1-40)**	**101,400**	**0**	**101,400**
	1004 Gen Fund (UGF)	101,400	0	101,400
AP	**Alaska Center for Children and Adults - ACCA Facility Upgrade and Expansion (HD 7-11)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Alaska Center for the Environment - Trailside Discovery Mountain View Water and Watercraft Safety Program (HD 16-32)**	**49,100**	**0**	**49,100**
	1004 Gen Fund (UGF)	49,100	0	49,100
AP	**Alaska Christian College - Emergency Generator Purchase (HD 33-35)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Alaska Community Foundation - Alaska Children's Trust Youth Suicide Prevention Program (HD 1-40)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Alaska Council on Economic Education - Online Teacher Portal, Teacher Mentorship Program, and More Sessions of Existing Courses (HD 1-40)**	**96,294**	**0**	**96,294**
	1004 Gen Fund (UGF)	96,294	0	96,294
AP	**Alaska Dome - Parking Lot Paving and Improvements (HD 16-32)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Alaska Farmland Trust - Agricultural Land Preservation (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Alaska Fisheries Development Foundation - Fishing Vessel Energy Audit Pilot Project (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Alaska Gateway School District - Districtwide Greenhouse and Processing Facility Utilizing Surplus Heat (HD 6)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Alaska Healing Hearts - Equipment, Facilities Purchase/ Upgrades and Safe Barrier Free Access (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Alaska Laborers Construction Industry Training Fund - Training Facility Student Housing & Dormitory Project (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Alaska Manufacturing Extension Partnership - State Matching Support (HD 1-40)**	**400,000**	**0**	**400,000**
	1003 G/F Match (UGF)	400,000	0	400,000
AP	**Alaska Medicare Clinic - Facility Installation (HD 16-32)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**Alaska Mobility Coalition - Alaska's Veterans Transportation Project (HD 1-40)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Alaska Mobility Coalition - Workforce Transportation Project (HD 1-40)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Alaska Moose Federation - Moose Rescue & Relocation Program (HD 1-40)**	**1,500,000**	**-1,000,000**	**500,000**
	1004 Gen Fund (UGF)	1,500,000	-1,000,000	500,000
AP	**Alaska Moose Federation - Statewide Moose Salvage Program (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Alaska Museum of Natural History - New Science Facility Project and Building Upgrade (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Alaska Native Heritage Center - Mabel Pike Education center (HD 16-32)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Alaska Native Tribal Health Consortium - Rural Sanitation Systems Sustainability and Energy Efficiencies - Shungnak and Deering (HD 1-40)**	**530,000**	**0**	**530,000**
	1004 Gen Fund (UGF)	530,000	0	530,000
AP	**Alaska Network on Domestic Violence & Sexual Assault - Replacement of Office Equipment (HD 3-4)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Alaska Pretrial Services, Inc. - Pre-Trial Release and Community Safety Projects (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Alaska Resource Agency - Heating Appliance Upgrade and Replacement Program (HD 7-11)**	**850,000**	**0**	**850,000**
	1004 Gen Fund (UGF)	850,000	0	850,000
AP	**Alaska School Activities Association - Alaska High School Hall of Fame (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Alaska School Activities Association - Tobacco, Alcohol and Drug Prevention Programs (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Alaska Search and Rescue Association - Incident Management Team Search (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Alaska Special Olympics - Training Center and Campus Expansion Development (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Alaska State Fair - Native Culture and Arts Program and Exhibit (HD 13-16)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Alaska State Fair - Sewer System Expansion and Upgrades (HD 13-16)**	**1,142,875**	**0**	**1,142,875**
	1004 Gen Fund (UGF)	1,142,875	0	1,142,875
AP	**Alaska State Fair, Inc. - Farm Exhibit Building Roof Improvement (HD 13-16)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Alaska State Hospital & Nursing Home Association - Alaska Specialty Nursing Training (HD 1-40)**	**85,000**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	**Alaska State Pipe Trades - Heating, Ventilation, Air Conditioning & Refrigeration (HVACR) Training (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Alaska Teamsters Employer Service Corporation - Employer Service Training Equipment (HD 16-32)**	**160,000**	**0**	**160,000**
	1004 Gen Fund (UGF)	160,000	0	160,000
AP	**Alaska Veterans Foundation, Inc. - Veteran Village (HD 16-32)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Alaska Veterans Museum - Interactive Information System (HD 1-40)**	**26,800**	**0**	**26,800**
	1004 Gen Fund (UGF)	26,800	0	26,800
AP	**Alaska Village Electric Cooperative, Inc - Lower Kuskokwim Energy Improvements (HD 38)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Alaska Village Electric Cooperative, Inc. - Ekwok Power System Upgrades Repayment (HD 37)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Alaska Wildlife Conservation Center - Bear Education Awareness Research Sanctuary Phase II (HD 16-32)**	**625,000**	**0**	**625,000**
	1004 Gen Fund (UGF)	625,000	0	625,000
AP	**Alaska Wildlife Conservation Center - Safe Drinking Water System (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Alaska Zoo - Distance Education Program (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Alaskan Shellfish Growers Association - Shellfish Industry Technical Assistance Grants (HD 1-5)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Aleutian Peninsula Broadcasting, Inc. - Repair and Surfacing of Road to Emergency Transmitter Equipment (HD 37)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Allakaket Village - Allakaket Clinic Renovation Project (HD 6)**	**170,000**	**0**	**170,000**
	1004 Gen Fund (UGF)	170,000	0	170,000
AP	**Alliance for American Legion Baseball - Bartlett High School Turf Field Installation (HD 16-32)**	**3,500,000**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AP	**Alutiiq Pride Shellfish Hatchery - Shellfish Hatchery Facilities Upgrades (HD 33-35)**	**460,000**	**0**	**460,000**
	1201 CFEC Rcpts (DGF)	460,000	0	460,000
AP	**Alyeska Vocational Services - Alaska Deaf Center Development Plan (HD 16-32)**	**475,000**	**0**	**475,000**
	1004 Gen Fund (UGF)	475,000	0	475,000
AP	**Alzheimer's Disease Resource Agency of Alaska - Education & Support Program (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**American Bald Eagle Foundation - Avian Flight and Education Center with Dorms (HD 5)**	**159,250**	**0**	**159,250**
	1004 Gen Fund (UGF)	159,250	0	159,250
AP	**American Legion Baseball Alliance - Field Renovation and Development Program (HD 1-40)**	**1,450,000**	**0**	**1,450,000**
	1004 Gen Fund (UGF)	1,450,000	0	1,450,000
AP	**American Legion Lynn Canal Post #12 - Fire Suppression System Installation (HD 5)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**American Legion Post 29 - Homeless and Disabled Veterans Assistance (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**American Legion Post 29 - Roof and Building Repairs (HD 16-32)**	**9,400**	**0**	**9,400**
	1004 Gen Fund (UGF)	9,400	0	9,400
AP	**American Lung Association - Alaska Asthma Coalition Program (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**American Red Cross of Alaska - Disaster Response Communication Module (HD 1-40)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**American Red Cross of Alaska - Service to Armed Forces - Emergency Messaging Program (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Anchor Point Senior Citizens, Inc. - Anchor Point Senior Center Improvements (HD 33-35)**	**244,000**	**0**	**244,000**
	1004 Gen Fund (UGF)	244,000	0	244,000
AP	**Anchorage Community Land Trust - Community Gardens (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Anchorage Community Land Trust - Mountain View Blighted Property Improvement (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Anchorage Community Mental Health Services - Adult Day Care Facility Expansion (HD 16-32)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**Anchorage Community YMCA - Mechanical System Boilers and Control System Replacement (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Anchorage Curling Club - Expanded Facility Construction (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage Park Foundation - African American Soldiers ALCAN Highway Memorial (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage Park Foundation - Arctic Benson Park and East Spenard Neighborhood Park Safety Upgrades (HD 16-32)**	**83,000**	**0**	**83,000**
	1004 Gen Fund (UGF)	83,000	0	83,000
AP	**Anchorage Park Foundation - Campbell Creek Estuary and Trail Improvements (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage Park Foundation - Campbell Park Play Equipment and Safety Surfacing (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage Park Foundation - Chester Creek Sports Complex Mulcahy Rinks Reconstruction (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage Park Foundation - Coastal Trail - Surface and Safety Improvements (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage Park Foundation - Connors Bog Park Safety Fencing (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage Park Foundation - Davis Park Athletic Field Upgrades (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage Park Foundation - Elderberry Park Equipment (HD 16-32)**	**95,000**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	**Anchorage Park Foundation - Fairbanks Park Toddler Play Equipment (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage Park Foundation - Fairview Lions Park Play Equipment (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage Park Foundation - Kiwanis Fish Creek Park and Spenard Neighborhood Park Improvements (HD 16-32)**	**83,000**	**0**	**83,000**
	1004 Gen Fund (UGF)	83,000	0	83,000
AP	**Anchorage Park Foundation - Little Campbell Lake Beach Restoration and Public Safety Upgrades (HD 16-32)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Anchorage Park Foundation - North Russian Jack Springs Park Playground (HD 16-32)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Anchorage Park Foundation - Northeast Anchorage Skate Park (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage Park Foundation - Ruth Arcand Park Equestrian Trail Rehabilitation (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Anchorage Park Foundation - Scenic Foothills Community Council Little Dipper Pilot Project (HD 16-32)**	**73,000**	**0**	**73,000**
	1004 Gen Fund (UGF)	73,000	0	73,000
AP	**Anchorage Park Foundation - Scenic Foothills Community Council Scenic Park Pilot Project (HD 16-32)**	**69,000**	**0**	**69,000**
	1004 Gen Fund (UGF)	69,000	0	69,000
AP	**Anchorage Park Foundation - Scenic Park, Muldoon Neighborhood Park Repair (HD 16-32)**	**83,000**	**0**	**83,000**
	1004 Gen Fund (UGF)	83,000	0	83,000
AP	**Anchorage School District - Abbott Loop Elementary School Equipment and Furniture (HD 16-32)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Airport Heights Elementary School Equipment (HD 16-32)**	**16,500**	**0**	**16,500**
	1004 Gen Fund (UGF)	16,500	0	16,500
AP	**Anchorage School District - Alaska Native Cultural Classroom Technology (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - Alpenglow Elementary School Interactive Display Technology Purchase (HD 16-32)**	**175,000**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	175,000
AP	**Anchorage School District - Anchorage Vocational Academic Institute of Learning Equipment and Materials (HD 16-32)**	**39,000**	**0**	**39,000**
	1004 Gen Fund (UGF)	39,000	0	39,000
AP	**Anchorage School District - Aquarian Charter School Equipment (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Anchorage School District - Bartlett High School Equipment (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage School District - Baxter Elementary School Equipment and Materials (HD 16-32)**	**98,000**	**0**	**98,000**
	1004 Gen Fund (UGF)	98,000	0	98,000
AP	**Anchorage School District - Bayshore Elementary School Equipment (HD 16-32)**	**58,000**	**0**	**58,000**
	1004 Gen Fund (UGF)	58,000	0	58,000
AP	**Anchorage School District - Begich Middle School Equipment and Materials (HD 16-32)**	**181,350**	**0**	**181,350**
	1004 Gen Fund (UGF)	181,350	0	181,350
AP	**Anchorage School District - Birchwood ABC Elementary School Cafeteria Tables (HD 16-32)**	**22,000**	**0**	**22,000**
	1004 Gen Fund (UGF)	22,000	0	22,000
AP	**Anchorage School District - Birchwood ABC Elementary School Classroom Furniture Replacement (HD 16-32)**	**95,000**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	**Anchorage School District - Bowman Elementary School Interactive Display Technologies (HD 16-32)**	**98,000**	**0**	**98,000**
	1004 Gen Fund (UGF)	98,000	0	98,000
AP	**Anchorage School District - Bowman Elementary School Accessibility Upgrades (HD 16-32)**	**215,000**	**0**	**215,000**
	1004 Gen Fund (UGF)	215,000	0	215,000
AP	**Anchorage School District - Bowman Elementary School Classroom Furniture (HD 16-32)**	**29,000**	**0**	**29,000**
	1004 Gen Fund (UGF)	29,000	0	29,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Bowman Elementary School Playground Safety Surface Replacement & Installation (HD 16-32)**	**215,000**	**0**	**215,000**
	1004 Gen Fund (UGF)	215,000	0	215,000
AP	**Anchorage School District - Campbell Elementary School Library Materials (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Anchorage School District - Campbell Elementary School Touch Technology Mobile Lab (HD 16-32)**	**18,250**	**0**	**18,250**
	1004 Gen Fund (UGF)	18,250	0	18,250
AP	**Anchorage School District - Central Middle School of Science Improvements (HD 16-32)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Anchorage School District - Chester Valley Elementary School Equipment (HD 16-32)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Anchorage School District - Chinook Elementary School Administration Area Renovation (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Anchorage School District - Chinook Elementary School Improvements and Staff Training (HD 16-32)**	**66,600**	**0**	**66,600**
	1004 Gen Fund (UGF)	66,600	0	66,600
AP	**Anchorage School District - Chugach Optional Elementary School Security Improvements (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Chugiak Elementary School Interactive Display Technologies in Classrooms (HD 16-32)**	**44,000**	**0**	**44,000**
	1004 Gen Fund (UGF)	44,000	0	44,000
AP	**Anchorage School District - Chugiak High School Computers (HD 16-32)**	**73,500**	**0**	**73,500**
	1004 Gen Fund (UGF)	73,500	0	73,500
AP	**Anchorage School District - Clark Middle School Library Collection Upgrade (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - College Gate Elementary School Equipment (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Anchorage School District - College Gate Elementary School Pedestrian Safety (HD 16-32)**	**470,000**	**0**	**470,000**
	1004 Gen Fund (UGF)	470,000	0	470,000
AP	**Anchorage School District - Creekside Park Elementary School Equipment and Materials (HD 16-32)**	**53,400**	**0**	**53,400**
	1004 Gen Fund (UGF)	53,400	0	53,400

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Crossroads School Equipment and Classroom Upgrades (HD 16-32)**	**20,500**	**0**	**20,500**
	1004 Gen Fund (UGF)	20,500	0	20,500
AP	**Anchorage School District - Denali Montessori School Security Improvements (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Dimond High School Security Camera System Upgrades (HD 16-32)**	**218,000**	**0**	**218,000**
	1004 Gen Fund (UGF)	218,000	0	218,000
AP	**Anchorage School District - Dimond High School Equipment and Improvements (HD 16-32)**	**123,500**	**0**	**123,500**
	1004 Gen Fund (UGF)	123,500	0	123,500
AP	**Anchorage School District - Eagle Academy School Equipment and Upgrades (HD 16-32)**	**60,700**	**0**	**60,700**
	1004 Gen Fund (UGF)	60,700	0	60,700
AP	**Anchorage School District - Eagle River Elementary School Equipment (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Anchorage School District - Eagle River Elementary School Music Room Sound System Upgrade (HD 16-32)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Anchorage School District - Eagle River High School Team Locker Rooms Upgrades (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage School District - East High School Area Pedestrian and Safety Improvements (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Anchorage School District - East High School Classroom and Musical Equipment (HD 16-32)**	**174,400**	**0**	**174,400**
	1004 Gen Fund (UGF)	174,400	0	174,400
AP	**Anchorage School District - Fairview Elementary School Equipment and Materials (HD 16-32)**	**125,000**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	**Anchorage School District - Fairview Elementary School Lunchroom Tables (HD 16-32)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Anchorage School District - Fairview Elementary School Security Camera System (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Fire Lake Elementary School Interactive Display Technology (HD 16-32)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Fire Lake Elementary School Kiln Replacement (HD 16-32)**	**5,000**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	**Anchorage School District - Girdwood School Gym Improvements (HD 16-32)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Anchorage School District - Gladys Wood Elementary School Classroom Printers (HD 16-32)**	**6,300**	**0**	**6,300**
	1004 Gen Fund (UGF)	6,300	0	6,300
AP	**Anchorage School District - Gladys Wood Elementary School Equipment and Materials (HD 16-32)**	**52,000**	**0**	**52,000**
	1004 Gen Fund (UGF)	52,000	0	52,000
AP	**Anchorage School District - Gladys Wood Elementary School Language Arts Writing Program (HD 16-32)**	**6,500**	**0**	**6,500**
	1004 Gen Fund (UGF)	6,500	0	6,500
AP	**Anchorage School District - Gladys Wood Elementary School Mobile Computer Lab (HD 16-32)**	**78,750**	**0**	**78,750**
	1004 Gen Fund (UGF)	78,750	0	78,750
AP	**Anchorage School District - Gladys Wood Elementary School Social Emotional Learning Curriculum (HD 16-32)**	**3,000**	**0**	**3,000**
	1004 Gen Fund (UGF)	3,000	0	3,000
AP	**Anchorage School District - Goldenview Middle School Computers (HD 16-32)**	**52,500**	**0**	**52,500**
	1004 Gen Fund (UGF)	52,500	0	52,500
AP	**Anchorage School District - Goldenview Middle School Security Camera System Upgrades (HD 16-32)**	**156,000**	**0**	**156,000**
	1004 Gen Fund (UGF)	156,000	0	156,000
AP	**Anchorage School District - Goldenview Middle School Stadium Style Seating Installation (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Government Hill Elementary School Digital Security Camera System (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Government Hill Elementary School Equipment (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Anchorage School District - Gruening Middle School Security Camera System Upgrades (HD 16-32)**	**156,000**	**0**	**156,000**
	1004 Gen Fund (UGF)	156,000	0	156,000
AP	**Anchorage School District - Hanshew Middle School Equipment and Upgrades (HD 16-32)**	**158,500**	**0**	**158,500**
	1004 Gen Fund (UGF)	158,500	0	158,500

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Homestead Elementary School Security Improvements (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Inlet View Elementary School Equipment and Upgrades (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage School District - Inlet View Elementary School Marquee Sign (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Anchorage School District - Kasuun Elementary School Equipment (HD 16-32)**	**115,500**	**0**	**115,500**
	1004 Gen Fund (UGF)	115,500	0	115,500
AP	**Anchorage School District - Kincaid Elementary School Equipment (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Anchorage School District - Kincaid Elementary School Improvements (HD 16-32)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Anchorage School District - Klatt Elementary School Classroom Equipment (HD 16-32)**	**76,650**	**0**	**76,650**
	1004 Gen Fund (UGF)	76,650	0	76,650
AP	**Anchorage School District - Klatt Elementary School Digital Security Camera System Upgrades (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Lake Hood Elementary School Classroom Technology (HD 16-32)**	**174,000**	**0**	**174,000**
	1004 Gen Fund (UGF)	174,000	0	174,000
AP	**Anchorage School District - McLaughlin Secondary School Computers (HD 16-32)**	**21,000**	**0**	**21,000**
	1004 Gen Fund (UGF)	21,000	0	21,000
AP	**Anchorage School District - Mears Middle School Equipment and Improvement (HD 16-32)**	**73,500**	**0**	**73,500**
	1004 Gen Fund (UGF)	73,500	0	73,500
AP	**Anchorage School District - Mears Middle School Furniture (HD 16-32)**	**91,000**	**0**	**91,000**
	1004 Gen Fund (UGF)	91,000	0	91,000
AP	**Anchorage School District - Mears Middle School Office Improvements (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Anchorage School District - Mears Middle School Store Renovation (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Mirror Lake Middle School Existing Support Building Renovation (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - Mirror Lake Middle School Musical Equipment (HD 16-32)**	**110,000**	**0**	**110,000**
	1004 Gen Fund (UGF)	110,000	0	110,000
AP	**Anchorage School District - Mount Spurr Elementary School Library Materials (HD 16-32)**	**7,500**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	**Anchorage School District - Mount Spurr Elementary School Intercom/PA System (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Anchorage School District - Mountain View Elementary School ID Card Printer (HD 16-32)**	**2,625**	**0**	**2,625**
	1004 Gen Fund (UGF)	2,625	0	2,625
AP	**Anchorage School District - Mountain View Elementary School Climbing Wall (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - Mountain View Elementary School Equipment (HD 16-32)**	**32,500**	**0**	**32,500**
	1004 Gen Fund (UGF)	32,500	0	32,500
AP	**Anchorage School District - Mountain View Elementary School Music Room Sound Proofing (HD 16-32)**	**23,000**	**0**	**23,000**
	1004 Gen Fund (UGF)	23,000	0	23,000
AP	**Anchorage School District - Mountain View Elementary School Swim Lesson Program (HD 16-32)**	**5,000**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	**Anchorage School District - Mt. Iliamna Elementary School Climbing Wall (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - Muldoon Elementary School Equipment (HD 16-32)**	**105,000**	**0**	**105,000**
	1004 Gen Fund (UGF)	105,000	0	105,000
AP	**Anchorage School District - North Star Elementary School Equipment (HD 16-32)**	**109,000**	**0**	**109,000**
	1004 Gen Fund (UGF)	109,000	0	109,000
AP	**Anchorage School District - Northwood ABC Elementary School Gym Improvements (HD 16-32)**	**85,000**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	**Anchorage School District - Northwood ABC Elementary School Library Equipment (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Nunaka Valley Elementary School Equipment (HD 16-32)**	**68,500**	**0**	**68,500**
	1004 Gen Fund (UGF)	68,500	0	68,500
AP	**Anchorage School District - O'Malley Elementary School Digital Security Camera System (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - O'Malley Elementary School Equipment (HD 16-32)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Anchorage School District - Ocean View Elementary School Security Camera System Upgrades (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Orion Elementary School Cafeteria Tables (HD 16-32)**	**8,000**	**0**	**8,000**
	1004 Gen Fund (UGF)	8,000	0	8,000
AP	**Anchorage School District - Orion Elementary School Library Materials (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Anchorage School District - Polaris School Programs and Improvements (HD 16-32)**	**49,150**	**0**	**49,150**
	1004 Gen Fund (UGF)	49,150	0	49,150
AP	**Anchorage School District - Ptarmigan Elementary School Equipment and Peer Program (HD 16-32)**	**42,800**	**0**	**42,800**
	1004 Gen Fund (UGF)	42,800	0	42,800
AP	**Anchorage School District - Rabbit Creek Elementary School Furniture and Equipment (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Anchorage School District - Ravenwood Elementary School Digital Security Camera System Upgrades (HD 16-32)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Anchorage School District - Rogers Park Elementary School Equipment and Materials (HD 16-32)**	**53,000**	**0**	**53,000**
	1004 Gen Fund (UGF)	53,000	0	53,000
AP	**Anchorage School District - Romig Middle School Artificial Turf Field Installation (HD 16-32)**	**1,900,000**	**0**	**1,900,000**
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000
AP	**Anchorage School District - Romig Middle School Equipment and Upgrades (HD 16-32)**	**183,500**	**0**	**183,500**
	1004 Gen Fund (UGF)	183,500	0	183,500
AP	**Anchorage School District - Russian Jack Elementary School Equipment (HD 16-32)**	**85,000**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	85,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Sand Lake Elementary School Ice Rink Upgrade (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage School District - Sand Lake Elementary School Leadership Program Development (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Anchorage School District - Scenic Park Elementary School Equipment (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Anchorage School District - Service High School Equipment and Improvements (HD 16-32)**	**134,400**	**0**	**134,400**
	1004 Gen Fund (UGF)	134,400	0	134,400
AP	**Anchorage School District - Service High School Security Improvements (HD 16-32)**	**218,000**	**0**	**218,000**
	1004 Gen Fund (UGF)	218,000	0	218,000
AP	**Anchorage School District - Service High School Track Improvements (HD 16-32)**	**840,000**	**0**	**840,000**
	1004 Gen Fund (UGF)	840,000	0	840,000
AP	**Anchorage School District - South High School Universal Screening Computers (HD 16-32)**	**69,300**	**0**	**69,300**
	1004 Gen Fund (UGF)	69,300	0	69,300
AP	**Anchorage School District - South High School Field Improvements (HD 16-32)**	**2,200,000**	**0**	**2,200,000**
	1004 Gen Fund (UGF)	2,200,000	0	2,200,000
AP	**Anchorage School District - South High School Security Camera System Upgrades (HD 16-32)**	**215,000**	**0**	**215,000**
	1004 Gen Fund (UGF)	215,000	0	215,000
AP	**Anchorage School District - South High School Synthetic Running Surface (HD 16-32)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Anchorage School District - Specialized Academic Voc-Ed (SAVE) High School - Security Camera Installation (HD 16-32)**	**148,000**	**0**	**148,000**
	1004 Gen Fund (UGF)	148,000	0	148,000
AP	**Anchorage School District - Spring Hill Elementary School Electronic Systems Upgrade (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage School District - Steller Secondary School Facility Improvements (HD 16-32)**	**85,000**	**0**	**85,000**
	1004 Gen Fund (UGF)	85,000	0	85,000
AP	**Anchorage School District - Susitna Elementary School Equipment and Staff Development (HD 16-32)**	**47,500**	**0**	**47,500**
	1004 Gen Fund (UGF)	47,500	0	47,500

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - Susitna Elementary School Music Equipment (HD 16-32)**	**5,500**	**0**	**5,500**
	1004 Gen Fund (UGF)	5,500	0	5,500
AP	**Anchorage School District - Taku Elementary School Equipment (HD 16-32)**	**51,000**	**0**	**51,000**
	1004 Gen Fund (UGF)	51,000	0	51,000
AP	**Anchorage School District - Trailside Elementary School Equipment (HD 16-32)**	**49,000**	**0**	**49,000**
	1004 Gen Fund (UGF)	49,000	0	49,000
AP	**Anchorage School District - Trailside Elementary School Furniture (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Anchorage School District - Trailside Elementary School Playground (HD 16-32)**	**140,000**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	140,000
AP	**Anchorage School District - Tudor Elementary School Equipment and Upgrades (HD 16-32)**	**136,000**	**0**	**136,000**
	1004 Gen Fund (UGF)	136,000	0	136,000
AP	**Anchorage School District - Turnagain Elementary School Equipment and Upgrades (HD 16-32)**	**182,000**	**0**	**182,000**
	1004 Gen Fund (UGF)	182,000	0	182,000
AP	**Anchorage School District - Tyson Elementary School Equipment and Upgrades (HD 16-32)**	**165,000**	**0**	**165,000**
	1004 Gen Fund (UGF)	165,000	0	165,000
AP	**Anchorage School District - Tyson Elementary School Playfield Upgrades (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Anchorage School District - Ursa Major Elementary School Cafeteria Tables (HD 16-32)**	**12,000**	**0**	**12,000**
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	**Anchorage School District - Ursa Major Elementary School Music Instruments (HD 16-32)**	**12,000**	**0**	**12,000**
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	**Anchorage School District - Ursa Minor Elementary School Computer Lab Upgrades (HD 16-32)**	**38,000**	**0**	**38,000**
	1004 Gen Fund (UGF)	38,000	0	38,000
AP	**Anchorage School District - Wendler Middle School Equipment and Upgrades (HD 16-32)**	**54,250**	**0**	**54,250**
	1004 Gen Fund (UGF)	54,250	0	54,250
AP	**Anchorage School District - West High School Artificial Turf Field Installation (HD 16-32)**	**3,100,000**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Anchorage School District - West High School Equipment and Upgrades (HD 16-32)**	**631,500**	**0**	**631,500**
	1004 Gen Fund (UGF)	631,500	0	631,500
AP	**Anchorage School District - West High School Stadium (HD 16-32)**	**1,600,000**	**0**	**1,600,000**
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000
AP	**Anchorage School District - Williwaw Elementary School Equipment (HD 16-32)**	**31,500**	**0**	**31,500**
	1004 Gen Fund (UGF)	31,500	0	31,500
AP	**Anchorage School District - Williwaw Elementary School Furniture (HD 16-32)**	**95,000**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	**Anchorage School District - Willow Crest Elementary School Equipment and Upgrades (HD 16-32)**	**74,000**	**0**	**74,000**
	1004 Gen Fund (UGF)	74,000	0	74,000
AP	**Anchorage School District - Winterberry Charter School Science Lab Equipment and Supplies (HD 16-32)**	**46,000**	**0**	**46,000**
	1004 Gen Fund (UGF)	46,000	0	46,000
AP	**Anchorage School District - Wonder Park Elementary School Equipment and Upgrades (HD 16-32)**	**108,200**	**0**	**108,200**
	1004 Gen Fund (UGF)	108,200	0	108,200
AP	**Angelus Memorial Park Cemetery, Inc. - Cemetery Capital Improvements (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Arc of Anchorage - Building Maintenance, Repair, Renovation and Supplies (HD 16-32)**	**761,700**	**0**	**761,700**
	1004 Gen Fund (UGF)	761,700	0	761,700
AP	**Arctic Power - Arctic National Wildlife Refuge (ANWR) Program (HD 1-40)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Arctic Winter Games State Team Alaska - State Participation Grant (HD 1-40)**	**315,000**	**0**	**315,000**
	1004 Gen Fund (UGF)	315,000	0	315,000
AP	**Armed Services YMCA of Alaska - Armed Services YMCA - Military Families Project (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Armed Services YMCA of Alaska - Y on Wheels Shuttle Service Grant (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Association of Alaska School Boards - Digital Learning (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Association of Village Council Presidents - Village Public Safety Buildings (HD 36-38)**	**1,057,600**	**0**	**1,057,600**
	1004 Gen Fund (UGF)	1,057,600	0	1,057,600
AP	**Association of Village Council Presidents - VPSO Western Alaskan Academy (HD 38)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Association of Village Council Presidents (AVCP) - Aviation School Dormitory Construction (HD 36-38)**	**2,470,100**	**0**	**2,470,100**
	1004 Gen Fund (UGF)	2,470,100	0	2,470,100
AP	**Association of Village Council Presidents (AVCP) - Yukon-Kuskokwim Corridor Planning and Development Project (HD 36-38)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Bering Sea Fishermen's Association - Arctic Yukon Kuskokwim Sustainable Salmon Initiative (HD 38)**	**3,200,000**	**0**	**3,200,000**
	1004 Gen Fund (UGF)	3,200,000	0	3,200,000
AP	**Bethel Search and Rescue - Emergency Rescue Vessel (HD 38)**	**56,000**	**0**	**56,000**
	1004 Gen Fund (UGF)	56,000	0	56,000
AP	**Big Lake Chamber of Commerce - Fish Creek Park Pavilion (HD 13-16)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Big Lake Lions - Community Rec Center (HD 13-16)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Big Lake Lions Club - Community Park Development & Construction (HD 13-16)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Birch Creek Tribal Council - Rehab Old School to Accommodate Tribal Office (HD 6)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Birchwood Community Council - Birchwood Community Patrol (HD 13-16)**	**7,500**	**0**	**7,500**
	1004 Gen Fund (UGF)	7,500	0	7,500
AP	**Blood Bank of Alaska - Facilities and Services Expansion Project (HD 1-40)**	**8,000,000**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	**Boys & Girls Club of Southcentral Alaska - Mountain View Club Upgrades and Repairs (HD 16-32)**	**125,000**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	**Boys & Girls Club of the Kenai Peninsula - Kasilof After School Program (HD 33-35)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Boys & Girls Clubs of Southcentral Alaska - Eagle River Clubhouse Improvements (HD 16-32)**	**48,000**	**0**	**48,000**
	1004 Gen Fund (UGF)	48,000	0	48,000
AP	**Boys & Girls Clubs of Southcentral Alaska - Fairbanks Clubhouse Renovations and Equipment (HD 7-11)**	**230,000**	**0**	**230,000**
	1004 Gen Fund (UGF)	230,000	0	230,000
AP	**Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Gym and Storage Improvements (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse - Child Care and Athletics Facilities Improvements (HD 16-32)**	**1,374,440**	**0**	**1,374,440**
	1004 Gen Fund (UGF)	1,374,440	0	1,374,440
AP	**Boys & Girls Clubs of Southcentral Alaska - Woodland Park Maintenance Building Installation (HD 16-32)**	**584,050**	**0**	**584,050**
	1004 Gen Fund (UGF)	584,050	0	584,050
AP	**Boys & Girls Clubs of the Kenai Peninsula - Kenai Technology Center Equipment (HD 33-35)**	**14,000**	**0**	**14,000**
	1004 Gen Fund (UGF)	14,000	0	14,000
AP	**Boys & Girls Clubs of the Kenai Peninsula - Nikiski Technology Center Equipment (HD 33-35)**	**14,000**	**0**	**14,000**
	1004 Gen Fund (UGF)	14,000	0	14,000
AP	**Boys & Girls Clubs of the Kenai Peninsula - Soldotna Portable Planning, Permitting and Acquisition (HD 33-35)**	**163,000**	**0**	**163,000**
	1004 Gen Fund (UGF)	163,000	0	163,000
AP	**Bread Line, Inc. - Stone Soup Cafe - Renovations and Service Improvements (HD 7-11)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Brother Francis Shelter Kodiak, Inc. - Remodel and Expansion (HD 36)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Brotherhood, Inc. - After School Program (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Calypso Farm and Ecology Center - The Schoolyard Garden Initiative (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Camp Fire USA Alaska Council - Health Center and Shower House (HD 16-32)**	**595,000**	**0**	**595,000**
	1004 Gen Fund (UGF)	595,000	0	595,000
AP	**Capital Community Broadcasting, Inc. - Gavel to Gavel Online Access Upgrade (HD 3-4)**	**102,500**	**0**	**102,500**
	1004 Gen Fund (UGF)	102,500	0	102,500

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Carol H. Brice Family Center - Ventilation and Heat Recovery Upgrades (HD 7-11)**	**261,600**	**0**	**261,600**
	1004 Gen Fund (UGF)	261,600	0	261,600
AP	**Catholic Community Service - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Catholic Community Service - Craig-Klawock Senior Center Wheelchair Lift Equipped Vehicle (HD 5)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Catholic Community Service - Haines Senior Center Equipment (HD 5)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Catholic Community Service - Haines Senior Center Heating System and Weatherization Improvements (HD 5)**	**65,000**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	**Catholic Community Service - Hydaburg Senior Program Wheelchair Lift Equipped Vehicle (HD 5)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**CCS Early Learning - Meadow Lakes Center Improvements (HD 13-16)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Central Council Tlingit & Haida Indian Tribes - Elders and Youth Preserving Our Heritage Through Digital Media (HD 3-4)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Chatham School District - Freight Vehicle (HD 5)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Chatham School District - Gym Restoration Projects (HD 5)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Chena-Goldstream Fire & Rescue - Station #4 Safety Repairs & Energy Efficiency Upgrades (HD 7-11)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Child Care Connection, Inc. - Anchorage Imagination Library Books & Postage (HD 16-32)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Child Care Connection, Inc. - Equipment and Safety Improvements (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Child Care Connection, Inc. - Retaining Our Outstanding Teachers (ROOTS) Awards (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Children's Meal Mission, Inc. - Meals for Hungry Alaskan Children (HD 16-32)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Chilkat Valley Preschool - Furniture, Educational Equipment and Supplies (HD 5)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Chilkoot Indian Association - Cat 226B3 Skid Steer Loader with a Snow Blower (HD 5)**	**35,890**	**0**	**35,890**
	1004 Gen Fund (UGF)	35,890	0	35,890
AP	**Chilkoot Indian Association - Chilkoot Community Service Center (HD 5)**	**1,315,000**	**0**	**1,315,000**
	1004 Gen Fund (UGF)	1,315,000	0	1,315,000
AP	**Chugach School District - Voyage to Excellence Facility Renovation (HD 16-32)**	**2,353,000**	**0**	**2,353,000**
	1004 Gen Fund (UGF)	2,353,000	0	2,353,000
AP	**Chugiak-Eagle River Chamber of Commerce - Portable Bleachers (HD 16-32)**	**7,000**	**0**	**7,000**
	1004 Gen Fund (UGF)	7,000	0	7,000
AP	**Cold Climate Housing Research Center - Research Center Project Funding (HD 1-40)**	**547,500**	**0**	**547,500**
	1004 Gen Fund (UGF)	547,500	0	547,500
AP	**Communities In Schools Of Juneau - Dropout Prevention (HD 3-4)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Community Connections, Inc. - Community Connections New Building (HD 1)**	**550,000**	**0**	**550,000**
	1004 Gen Fund (UGF)	550,000	0	550,000
AP	**Cook Inlet Housing Authority - Spenard Road Revitalization and Environmental Contamination Abatement (HD 16-32)**	**1,900,000**	**0**	**1,900,000**
	1004 Gen Fund (UGF)	1,900,000	0	1,900,000
AP	**Cook Inlet Regional Citizens Advisory Council - Ice Forecasting Network (HD 33-35)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Cook Inlet Tribal Council - Chanlyut Social Enterprise Expansion (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Cook Inlet Tribal Council - Dena'ina House Demonstration Project (HD 16-32)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Cooper Landing Senior Citizens Corporation, Inc. - Senior Housing Energy Project (HD 33-35)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Copper River Native Association - Copper River Health Clinic Construction (HD 6)**	**8,000,000**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	8,000,000	0	8,000,000
AP	**Copper Valley Development Association, Inc. - Biomass and Agricultural Business Development (HD 12)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Copper Valley Electric Association - Tiekel River Hydroelectric Project (HD 12)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Cougar Gridiron Booster Club - Field Improvements (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Covenant House Alaska - Victim Support and Case Management - Youth Sex Trafficking Victims (HD 16-32)**	**194,000**	**0**	**194,000**
	1004 Gen Fund (UGF)	194,000	0	194,000
AP	**Crisis Pregnancy Center, Inc. - Facility Purchase (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Denali Family Services - Little Steps Preschool Facility Completion (HD 16-32)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Downtown Association of Fairbanks - A Community Response to Chronic Inebriates (HD 7-11)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Ester Volunteer Fire Department - Emergency Response Vehicle Conversion (HD 7-11)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation (HD 7-11)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Fairbanks Community Foodbank - Building Maintenance and Sprinkler System (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Fairbanks Community Mental Health Center, Inc. - Management Team Information Technology Equipment (HD 7-11)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Fairbanks Counseling and Adoption - Critical Needs Transition Funding (HD 7-11)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Fairbanks Drama Association and Children's Theatre, Inc. - Riverfront Theatre Heating System Repair and Upgrade (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Fairbanks Montessori Association, Inc. - Roof Renovation Project (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Fairbanks North Star Borough School District - Badger Road Elementary School Equipment and Improvements (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough School District - North Pole Elementary School Classroom Technology Upgrades (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough School District - North Pole High School Classroom Technology Upgrades (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough School District - North Pole Middle School Classroom Equipment (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough School District - Star of the North Charter School Classroom Technology Upgrades (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks North Star Borough School District - Ticasuk Brown Elementary School Classroom and Facility Upgrades (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Fairbanks Resource Agency - FRA 8-plex Accessible Residence Construction (HD 7-11)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Fairview Business Association - Gambell Boulevard Corridor Redevelopment Plan (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Faith Bible Fellowship of Big Lake - Big Lake Community Food Bank Facility Construction (HD 13-16)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Family Centered Services of Alaska - Mat-Su Clinical and Training Center for Children and Families (HD 13-16)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Farthest North Girl Scout Council - Go Green Building Project (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Federation of Community Councils - Meadow Park Rehabilitation (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Federation of Community Councils - Mountain View Community Patrol (HD 16-32)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Federation of Community Councils - Nunaka Valley and Northeast Community Patrols (HD 16-32)**	**16,500**	**0**	**16,500**
	1004 Gen Fund (UGF)	16,500	0	16,500
AP	**Federation of Community Councils - Recreational Upgrades to Abbott Loop Community Park (HD 16-32)**	**240,000**	**0**	**240,000**
	1004 Gen Fund (UGF)	240,000	0	240,000
AP	**Federation of Community Councils, Inc. - Scenic Foothills Community Patrol (HD 16-32)**	**6,500**	**0**	**6,500**
	1004 Gen Fund (UGF)	6,500	0	6,500
AP	**Focus, Inc. - Community Playground Equipment and Upgrades (HD 16-32)**	**34,000**	**0**	**34,000**
	1004 Gen Fund (UGF)	34,000	0	34,000
AP	**Food Bank of Alaska - Anchorage City Church Food Shelf (HD 16-32)**	**5,000**	**0**	**5,000**
	1004 Gen Fund (UGF)	5,000	0	5,000
AP	**Food Bank of Alaska - Latino Lions Club Food Distribution (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Food Bank of Alaska - Statewide Facility Repairs and Equipment (HD 16-32)**	**78,000**	**0**	**78,000**
	1004 Gen Fund (UGF)	78,000	0	78,000
AP	**Fraternal order of the Alaska State Troopers - Crime Scene Investigation Forensic Science Camp (HD 16-32)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Fraternal Order of Alaska State Troopers - Traveling Alaska Law Enforcement Exhibit (HD 1-40)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Friends of Chugach National Forest Avalanche Information Center - International Snow Science Workshop 2012 (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Friends of Creamer's Field - Creamer's Field Barns Painting (HD 7-11)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Friends of the Jesse Lee Home (HD 33-35)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Girdwood Nordic Ski Club - Girdwood Nordic Trail System Construction and Improvements (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Girl Scouts of Alaska - Edmonds Lake Singing Hills Facility Reconstruction (HD 13-16)**	**1,613,900**	**0**	**1,613,900**
	1004 Gen Fund (UGF)	1,613,900	0	1,613,900
AP	**Girl Scouts Susitna Council - Togowoods Girl Scout Camp Equipment and Maintenance (HD 13-16)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**GlennRich Fire Rescue - Fire Suppression Equipment and Personal Protective Equipment (HD 12)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**GlennRich Fire Rescue - Rescue Truck (HD 12)**	**135,000**	**0**	**135,000**
	1004 Gen Fund (UGF)	135,000	0	135,000
AP	**GlennRich Fire Rescue - Water Tender Trucks (HD 12)**	**120,000**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	**Golden Valley Electrical Association - Liquefied Natural Gas Facility Engineering and Design (HD 7-11)**	**3,750,000**	**0**	**3,750,000**
	1004 Gen Fund (UGF)	3,750,000	0	3,750,000
AP	**Grandview Subdivision Homeowner's Association - Honey Bear Lane Resurfacing and Drainage Improvements (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Great Alaska Council, Boy Scouts of America - Camp ERSC Shower and Bathroom Facilities (HD 3-4)**	**185,000**	**0**	**185,000**
	1004 Gen Fund (UGF)	185,000	0	185,000
AP	**Haines Animal Rescue Kennel - Animal Control Vehicle Conversion (HD 5)**	**10,550**	**0**	**10,550**
	1004 Gen Fund (UGF)	10,550	0	10,550
AP	**Haines Assisted Living - Sobeloff McRae Veterans Village and Debt Reimbursement (HD 1-40)**	**6,098,236**	**0**	**6,098,236**
	1004 Gen Fund (UGF)	6,098,236	0	6,098,236
AP	**Haines Borough - Port Chilkoot Cruise Ship Dock (HD 5)**	**2,380,000**	**0**	**2,380,000**
	1004 Gen Fund (UGF)	2,380,000	0	2,380,000
AP	**Halibut Cove Community Organization - Alaska Mussel Farming Demonstration Project (HD 33-35)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Haven House, Inc. - Planning for Reentry and Transitional Housing Program (HD 1-5)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Helping Ourselves Prevent Emergencies (HOPE) - Executive Director Hire (HD 5)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Homer Society of Natural History - Pratt Museum Building Design and Construction (HD 33-35)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Hope Community Resources, Inc. - Kenai/ Soldotna Community Center (HD 33-35)**	**125,000**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	**Hope Community Resources, Inc. - Statewide Facility Improvements & Equipment (HD 1-40)**	**900,000**	**0**	**900,000**
	1004 Gen Fund (UGF)	900,000	0	900,000
AP	**Hospice of The Central Peninsula - Durable Medical Equipment for Community Loan Closet (HD 33-35)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**HUB Youth Center - After School Program Equipment (HD 3-4)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Hydaburg Cooperative Association - Hydaburg Harbor Clean Up and Search and Rescue Vessel (HD 5)**	**818,682**	**0**	**818,682**
	1004 Gen Fund (UGF)	818,682	0	818,682
AP	**Iditarod Trail Committee, Inc. - Iditarod Trail Sled Dog Race Enhancement (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Ilisagvik College - Heavy Equipment (HD 40)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**InfraGard Alaska Members Alliance, Inc. - Alaskan Resilience Infrastructure and Key Resources (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Institute of the North - Arctic Infrastructure and Development (HD 1-40)**	**155,000**	**0**	**155,000**
	1004 Gen Fund (UGF)	155,000	0	155,000
AP	**Institute of the North - We the People of Alaska Program (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Inter-Island Ferry Authority (HD 1-5)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Interior Alaska Bus Line, Inc. - Passenger Vehicles (HD 12)**	**115,000**	**0**	**115,000**
	1004 Gen Fund (UGF)	115,000	0	115,000
AP	**Interior Alaska Center for Non-Violent Living - Computers and Security Upgrades (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Interior Alaska Center for Non-Violent Living - Housing Program Building Repairs (HD 7-11)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Interior Alaska Hospital Foundation - Rural Health Care Facility (HD 12)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Island Trails Network - Kodiak Trails Plan Implementation Phase I (HD 36)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Island Trails Network - Near Island Trails Phase III (HD 36)**	**16,187**	**0**	**16,187**
	1004 Gen Fund (UGF)	16,187	0	16,187
AP	**Juneau Alliance for Mental Health, Inc. - Mental Health Clinic Window Replacement (HD 3-4)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Juneau Community Foundation - Mendenhall Valley Dimond Park Ice Rink Facility Design (HD 3-4)**	**650,000**	**0**	**650,000**
	1004 Gen Fund (UGF)	650,000	0	650,000
AP	**Juneau Economic Development Council - FIRST Robotics Alaska (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Juneau Economic Development Council - Spring Board Technology Transfer Alliance Program (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Juneau Family Health and Birth Center - Electronic Health Record System (HD 3-4)**	**12,000**	**0**	**12,000**
	1004 Gen Fund (UGF)	12,000	0	12,000
AP	**Juneau Lighthouse Association - Five Finger Lighthouse Transportation (HD 3-4)**	**63,000**	**0**	**63,000**
	1004 Gen Fund (UGF)	63,000	0	63,000
AP	**Juneau Shooting Sports Foundation - ADF&G Hunter Education Facility Access & Parking Upgrades (HD 3-4)**	**120,000**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	**Juneau Symphony - 50th Anniversary Celebration (HD 3-4)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Juneau Youth Services - Cornerstone Emergency Shelter for Youth Construction (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Junior Achievement of Alaska - Statewide K-12 Business Education Program (HD 16-32)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Kachemak Bay Equestrian Association - Cottonwood Horse Park (HD 33-35)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Kachemak Shellfish Mariculture Association - Oyster Remote Setting Facility (HD 33-35)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Kake City School District - School Bus (HD 5)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Kasilof Regional Historical Association - Community of Kasilof - Cabin Restoration (HD 33-35)**	**38,000**	**0**	**38,000**
	1004 Gen Fund (UGF)	38,000	0	38,000
AP	**Kenai Peninsula Borough - Central Peninsula General Hospital Radiation Oncology Center (HD 33-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Kenai Peninsula Borough - Gilman Kenai River Center Septic Tank Removal/ Connection to Sewer System (HD 33-35)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Kenai Peninsula Borough School District - Student Nutrition Services (HD 33-35)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Kenai Peninsula Community Care Center - Gymnasium Repair and Renovations (HD 33-35)**	**52,000**	**0**	**52,000**
	1004 Gen Fund (UGF)	52,000	0	52,000
AP	**Kenai Peninsula Fair Association - Facilities Upgrades (HD 33-35)**	**188,000**	**0**	**188,000**
	1004 Gen Fund (UGF)	188,000	0	188,000
AP	**Kenai Peninsula Opportunities, Inc. - Kenai Peninsula Construction Academy Covered Storage (HD 33-35)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Kenaitze Indian Tribe - Dena'ina Health and Wellness Center (HD 33-35)**	**15,000,000**	**0**	**15,000,000**
	1004 Gen Fund (UGF)	15,000,000	0	15,000,000
AP	**Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School Facility Improvements (HD 1)**	**2,200,000**	**0**	**2,200,000**
	1004 Gen Fund (UGF)	2,200,000	0	2,200,000
AP	**Ketchikan Rod and Gun Club - Gun Range Improvements (HD 1)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Ketchikan Youth Initiatives (KYI) - Youth Community Center Replacement Roof and Finish Work (HD 1)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Kincaid Project Group, Inc. - Kincaid Park Health, Recreation & Cultural Enhancements (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Kodiak Area Native Association - Facility Expansion and Renovation (HD 36)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Kodiak Island Housing Authority - Near Island Senior Housing Project (HD 36)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Kodiak Maritime Museum and Art Center - Kodiak Maritime Museum Feasibility and Design (HD 36)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Kodiak Public Library Association - Kodiak Library Donor Recognition Project (HD 36)**	**15,000**	**0**	**15,000**
	1004 Gen Fund (UGF)	15,000	0	15,000
AP	**Lake Louise Community Non Profit Corporation - Fire-Rescue Landing Craft (HD 12)**	**96,800**	**0**	**96,800**
	1004 Gen Fund (UGF)	96,800	0	96,800
AP	**Lee Shore Center - Emergency Shelter Children's Outdoor Play Area Rehabilitation (HD 33-35)**	**96,444**	**0**	**96,444**
	1004 Gen Fund (UGF)	96,444	0	96,444
AP	**Life Alaska Donor Services, Inc - Donor Program (HD 1-40)**	**35,000**	**0**	**35,000**
	1202 Anat Fnd (DGF)	35,000	0	35,000
AP	**Loren Marshall Foundation - Statewide Student CPR Training Program (HD 1-40)**	**350,000**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	350,000
AP	**Mao Tosi's Alaska PRIDE - At-Risk Youth Programs, Cultural and Family Services (HD 16-32)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	**Mat-Su Baseball, Inc. - Field Upgrades and Equipment (HD 13-16)**	**420,000**	**0**	**420,000**
	1004 Gen Fund (UGF)	420,000	0	420,000
AP	**Mat-Su Resource Conservation & Development Council - VI Reddington Memorial Bridge Construction (HD 13-16)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Mat-Su Service for Children and Adults, Inc. - Land Acquisition and Facility Design and Construction (HD 13-16)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Meadow Lakes Community Council, Inc. - Community Campus Sports Fields Improvements (HD 13-16)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Meadow Lakes Community Development, Inc. - Community Park and Playgrounds (HD 13-16)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Metlakatla Indian Community - Design and Construction of Chum Hatchery (HD 5)**	**500,000**	**0**	**500,000**
	1201 CFEC Rcpts (DGF)	500,000	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Metlakatla Indian Community - EDA City Dock Improvements (HD 5)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Metlakatla Indian Community - Net Pens and Hatchery Improvements (HD 5)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Metlakatla Indian Community - Senior Citizen Bus (HD 5)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Mid-Valley Seniors, Inc. - ADA Compliant Doors and Windows Grant (HD 13-16)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Moose Pass Volunteer Fire Company - Fire Station Acquisition and Renovation (HD 33-35)**	**120,000**	**0**	**120,000**
	1004 Gen Fund (UGF)	120,000	0	120,000
AP	**Most Worshipful Prince Hall Grand Lodge of Anchorage F. & A.M., Alaska - Advancement Challenge Program (HD 16-32)**	**56,600**	**0**	**56,600**
	1004 Gen Fund (UGF)	56,600	0	56,600
AP	**National Academy of Sciences - Arctic Oil Spill Response and Environmental Assessment Study (HD 1-40)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**National Association for the Advancement of Colored People - Act-So Program Statewide & National Competition (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Native Village of Eyak - Installation of Utilities to First 5 blocks of Hartney Bay Subdivision (HD 5)**	**366,000**	**0**	**366,000**
	1004 Gen Fund (UGF)	366,000	0	366,000
AP	**Native Village of Mekoryuk - Nunivak Island Port (HD 38)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Native Village of Ruby - Altona Brown New Health Clinic Project (HD 6)**	**171,000**	**0**	**171,000**
	1004 Gen Fund (UGF)	171,000	0	171,000
AP	**Neighborworks Anchorage - Loussac-Sogn Building Revitalization (HD 16-32)**	**1,698,000**	**0**	**1,698,000**
	1004 Gen Fund (UGF)	1,698,000	0	1,698,000
AP	**New Life Development, Inc. - Re-entry Housing Program and Day Reporting Center (HD 16-32)**	**190,000**	**0**	**190,000**
	1004 Gen Fund (UGF)	190,000	0	190,000
AP	**Newtok Traditional Council - Mertarvik Evacuation Road Construction (HD 38)**	**4,100,000**	**0**	**4,100,000**
	1008 G/O Bonds (Other)	4,100,000	0	4,100,000
AP	**Nikolaevsk, Inc. - Multi-Use Facility (HD 33-35)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Nikolai Village - Edzeno' Native Village Council Health Clinic Match (HD 6)**	**170,000**	**0**	**170,000**
	1004 Gen Fund (UGF)	170,000	0	170,000
AP	**Ninilchik Emergency Services - Fire and EMS Station Project (HD 33-35)**	**2,275,000**	**0**	**2,275,000**
	1004 Gen Fund (UGF)	2,275,000	0	2,275,000
AP	**Ninilchik Senior Citizens, Inc. - Ninilchik Senior Center Improvements (HD 33-35)**	**24,800**	**0**	**24,800**
	1004 Gen Fund (UGF)	24,800	0	24,800
AP	**Nordic Ski Club of Fairbanks - Birch Hill Recreation Area Facilities Technology Upgrades (HD 7-11)**	**83,000**	**0**	**83,000**
	1004 Gen Fund (UGF)	83,000	0	83,000
AP	**North Peninsula Community Council - Nikiski Beautification (HD 33-35)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**North Star Council on Aging, Inc. - Debt Recovery (HD 7-11)**	**145,000**	**0**	**145,000**
	1004 Gen Fund (UGF)	145,000	0	145,000
AP	**North Star Imagination Library - Reading Campaign (HD 7-11)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Northern Southeast Regional Aquaculture Association - Haines/ Skagway Spawning Channels (HD 5)**	**620,000**	**0**	**620,000**
	1004 Gen Fund (UGF)	620,000	0	620,000
AP	**Norton Sound Health Corporation - Long Term Care Facility Construction (HD 39)**	**7,550,000**	**0**	**7,550,000**
	1004 Gen Fund (UGF)	7,550,000	0	7,550,000
AP	**Nushagak Electric and Telephone, Inc. - Bulk Fuel Tank for Power Generation (HD 37)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Nuvista Light & Electric Cooperative - Calista Region Multiple Tri-Village Services Consolidation Model (HD 39)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Outdoor Heritage Foundation - Outdoor and Conservation Education Program (HD 1-40)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Pacific Northwest Economic Region Foundation - Arctic Caucus (HD 16-32)**	**125,000**	**0**	**125,000**
	1004 Gen Fund (UGF)	125,000	0	125,000
AP	**Pacific Northwest Economic Region Foundation - Region Summit (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Partners for Progress in Delta, Inc. - Career Advancement Center Expansion (HD 12)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**PeaceHealth Ketchikan Medical Center - Ketchikan Medical Center Chemotherapy Infusion Center (HD 1)**	**55,000**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	55,000
AP	**Perseverance Theatre, Inc. - Scene Shop Remodel Upgrade and Vehicle Replacement (HD 3-4)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Pioneers of Alaska Igloo #19 - Igloo Building Preservation and Rehabilitation (HD 5)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Prince of Wales Veteran's Association - Prince of Wales Veteran's Totem Project (HD 5)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Prince Of Wales Hatchery Association - Hatchery Equipment Replacements and Upgrades (HD 5)**	**475,000**	**0**	**475,000**
	1201 CFEC Rcpts (DGF)	475,000	0	475,000
AP	**Retirement Community of Fairbanks - Raven Landing Community Center (HD 7-11)**	**2,450,000**	**0**	**2,450,000**
	1004 Gen Fund (UGF)	2,450,000	0	2,450,000
AP	**REACH, Inc. - REACH Bathroom Access Remodel (HD 3-4)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Rural Alaska Community Action Program, Inc. - RurAL CAP Child Development Center (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Russian Jack Springs Junior Golf Association - First Tee of Alaska Youth Development Program (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Safe & Fear-Free Environment, Inc. - SAFE Shelter Life, Health, Safety repairs (HD 37)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Salcha Fire and Rescue, Inc. - Fire Station 2 Expansion (HD 12)**	**95,000**	**0**	**95,000**
	1004 Gen Fund (UGF)	95,000	0	95,000
AP	**Salcha Fire and Rescue, Inc. - Fire Suppression Equipment and Tools (HD 12)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Sealaska Heritage Institute - Alaska Native Brotherhood Hall Renovations (HD 2)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Senior Citizens of Kodiak, Inc. - Freezer Equipment Replacement (HD 36)**	**4,500**	**0**	**4,500**
	1004 Gen Fund (UGF)	4,500	0	4,500
AP	**Shiloh Community Development, Inc. - Youth Mentorship Program (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Shiloh Community Housing - Living Independent Forever Program (HD 16-32)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Sitka Counseling and Prevention Services, Inc. - Recovery Campus Improvements (HD 2)**	**290,000**	**0**	**290,000**
	1004 Gen Fund (UGF)	290,000	0	290,000
AP	**Soldotna Area Senior Citizens, Inc. - Generator and Roof Improvements (HD 33-35)**	**82,000**	**0**	**82,000**
	1004 Gen Fund (UGF)	82,000	0	82,000
AP	**Soldotna Little League - Field Upgrades (HD 33-35)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**South Anchorage Baseball Boosters Club - Taylar Young Memorial Baseball Field (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Southcentral Foundation - Valley Primary Care Center (HD 13-16)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Southeast Alaska Independent Living, Inc. - Office and Program Equipment (HD 3-4)**	**29,700**	**0**	**29,700**
	1004 Gen Fund (UGF)	29,700	0	29,700
AP	**Southeast Alaska Power Agency - Hydroelectric Storage, Generation, Transmission, & Business Analysis (HD 1-5)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Southeast Alaska Regional Health Consortium - Front Street Clinic Relocation and Renovation (HD 3-4)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AP	**Southeast Alaska Regional Health Consortium - SEARHC Youth Ambassador Suicide Prevention Conference (HD 3-4)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Southeast Conference - Southeast Alaska Timber & Economic Revitalization Project (HD 1-5)**	**650,000**	**0**	**650,000**
	1004 Gen Fund (UGF)	650,000	0	650,000
AP	**Southeast Island School District - Greenhouse and Generator Heat Recovery-Produce for Naukati School (HD 5)**	**49,000**	**0**	**49,000**
	1004 Gen Fund (UGF)	49,000	0	49,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Southeast Island School District - Greenhouse and Wood-Fired Boiler-Produce and Heat for Barry Stewart School-Kasaan (HD 5)**	**90,000**	**0**	**90,000**
	1004 Gen Fund (UGF)	90,000	0	90,000
AP	**Southeast Island School District - Hollis School Drainage Improvements (HD 1)**	**18,000**	**0**	**18,000**
	1004 Gen Fund (UGF)	18,000	0	18,000
AP	**Southeast Island School District - Port Alexander Facility and Power Improvements (HD 2)**	**23,000**	**0**	**23,000**
	1004 Gen Fund (UGF)	23,000	0	23,000
AP	**Southeast Island School District - Whale Pass School Teacher Housing Replacement (HD 5)**	**98,400**	**0**	**98,400**
	1004 Gen Fund (UGF)	98,400	0	98,400
AP	**Southeast Regional Resource Center - Alaska's Educational Resource Center Boiler Replacement (HD 3-4)**	**140,000**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	140,000
AP	**Southern Southeast Regional Aquaculture Association - Hatchery Equipment and Deferred Maintenance (HD 1-5)**	**455,000**	**0**	**455,000**
	1201 CFEC Rcpts (DGF)	455,000	0	455,000
AP	**Spruce Island Development Corporation - Engineering,Survey and Cost Assessment for Anton Larson Bay Road Extension (HD 36)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**St. Vincent de Paul Society Diocesan Council of Southeast Alaska, Inc. - Smith Hall Studios Senior Housing (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Steese Area Volunteer Fire Department, Inc. - Driveway and Parking Lot Improvement Project (HD 7-11)**	**145,000**	**0**	**145,000**
	1004 Gen Fund (UGF)	145,000	0	145,000
AP	**Sterling Area Senior Citizens, Inc. - Garage for Storage and Work Shop (HD 33-35)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
AP	**Sterling Community Club, Inc. - Multi-Use Building (HD 33-35)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Takshanuk Watershed Council - Land Acquisition and Conservation (HD 5)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Takshanuk Watershed Council - School Garden Season Extender Hoop House (HD 5)**	**14,000**	**0**	**14,000**
	1004 Gen Fund (UGF)	14,000	0	14,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Takshanuk Watershed Council - Youth Cleanup of Lynn Canal and Haines Borough Beaches (HD 5)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Tanana Valley State Fair Association - ADA Compliance Grant (HD 7-11)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AP	**Telida Village - Energy Stoves Biomass Pilot Project (HD 6)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000
AP	**Terminal Radio, Inc. - Expand Broadcast Capability Upgrades, Repairs and Replacement (HD 12)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**The Foraker Group - Pre-Development Program (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Theatre in the Rough - McPhetres Hall Stage Upgrades (HD 3-4)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**This Generation Ministries - Camp Nahshii (HD 6)**	**20,000**	**0**	**20,000**
	1004 Gen Fund (UGF)	20,000	0	20,000
AP	**Tlingit - Haida Regional Housing Authority - Kake and Angoon Alternative Energy/Biomass Heating System Project (HD 5)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Tri-Valley Fire Department, Inc. - Tri-Valley Community Center Power Upgrade (HD 7-11)**	**72,500**	**0**	**72,500**
	1004 Gen Fund (UGF)	72,500	0	72,500
AP	**Tundra Women's Coalition - Shelter Vehicle Replacement (HD 38)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AP	**Valley Memorial Park & Cemetery - Angelus Memorial Park Renovations and Equipment (HD 13-16)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Village of Grayling - Grayling Multi-Purpose Center Match (HD 6)**	**170,000**	**0**	**170,000**
	1004 Gen Fund (UGF)	170,000	0	170,000
AP	**Village of Kaltag - Fish Processing Plant Improvements (HD 6)**	**60,000**	**0**	**60,000**
	1004 Gen Fund (UGF)	60,000	0	60,000
AP	**Village of Kaltag - Health Care Clinic (HD 6)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Wasilla-Knik Historical Society - Furnace Replacement and Building Maintenance (HD 13-16)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	**Wellspring Revival Ministries - Repair and Paving Youth Center Parking Lot (HD 7-11)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Wildflower Court - Repair Eroding Retaining Wall (HD 3-4)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**World Trade Center Alaska - International Trade Partnership Project (HD 1-40)**	**300,000**	**-300,000**	**0**
	1004 Gen Fund (UGF)	300,000	-300,000	0
AP	**Wrangell Cooperative Association - Chief Shakes House Restoration and Carving Shed Improvements (HD 2)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Yakutat School District - 4-Wheel Drive Van (HD 5)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AP	**Youth/Young Adult Empowered Achievers, Yea! - Youth Enrichment Programs (HD 16-32)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Yukon Koyukuk School District - Classroom Smart Boards (HD 6)**	**65,000**	**0**	**65,000**
	1004 Gen Fund (UGF)	65,000	0	65,000
AP	**Yukon Koyukuk School District - Districtwide Generator Maintenance Survey and Repair (HD 6)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Yukon Koyukuk School District - Kaltag K-12 School Siding Completion (HD 6)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Yukon Koyukuk School District - Manley and Allakaket Schools Water Systems Installation and Repairs (HD 6)**	**197,000**	**0**	**197,000**
	1004 Gen Fund (UGF)	197,000	0	197,000
AP	**Yukon-Kuskokwim Health Corporation - Regional Phillips Ayagnirvik Treatment Center (HD 36-38)**	**12,650,000**	**0**	**12,650,000**
	1004 Gen Fund (UGF)	12,650,000	0	12,650,000
AP	**Yuut Elitnaurviat- The People's Learning Center - Bunkhouse and Family Style Yukon Dormitory (HD 38)**	**4,700,000**	**0**	**4,700,000**
	1004 Gen Fund (UGF)	4,700,000	0	4,700,000
AP	**YWCA Alaska - Youth Empowerment Programs (HD 16-32)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide				
AP	**Cook Inlet Aquaculture - Trail Lakes Hatchery (HD 12)**	**1,025,000**	**0**	**1,025,000**
	1004 Gen Fund (UGF)	1,025,000	0	1,025,000
AP	**Cook Inlet Aquaculture - Tutka Bay Hatchery (HD 33-35)**	**699,000**	**0**	**699,000**
	1004 Gen Fund (UGF)	699,000	0	699,000

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide (continued)				
AP	**Kodiak Regional Aquaculture - Kitoi Bay Hatchery (HD 36)**	**1,550,000**	**0**	**1,550,000**
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000
AP	**Kodiak Regional Aquaculture - Pillar Creek Hatchery (HD 36)**	**909,000**	**0**	**909,000**
	1004 Gen Fund (UGF)	909,000	0	909,000
AP	**Northern Southeast Regional Aquaculture - Hidden Falls Salmon Hatchery (HD 1-5)**	**1,237,000**	**0**	**1,237,000**
	1004 Gen Fund (UGF)	1,237,000	0	1,237,000
AP	**Northern Southeast Regional Aquaculture - Medvejie Hatchery Maintenance & Facility Improvements (HD 1-5)**	**900,000**	**0**	**900,000**
	1004 Gen Fund (UGF)	900,000	0	900,000
AP	**Prince William Sound Aquaculture - Cannery Creek Hatchery (HD 12)**	**5,263,000**	**0**	**5,263,000**
	1004 Gen Fund (UGF)	5,263,000	0	5,263,000
AP	**Prince William Sound Aquaculture - Main Bay Hatchery (HD 5)**	**864,000**	**0**	**864,000**
	1004 Gen Fund (UGF)	864,000	0	864,000
Grants to Unincorporated Communities (AS 37.05.317)				
AP	**Alatna - Heavy Equipment Purchase and Freight (HD 6)**	**180,000**	**0**	**180,000**
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	**Atmautluak - Washeteria Facility Repairs and Upgrades (HD 38)**	**223,500**	**0**	**223,500**
	1004 Gen Fund (UGF)	223,500	0	223,500
AP	**Beaver - Smart Electrical Metering Project (HD 6)**	**80,000**	**0**	**80,000**
	1004 Gen Fund (UGF)	80,000	0	80,000
AP	**Chignik Lagoon - Clinic Renovations (HD 37)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Chignik Lake - Power Line & Transformer Upgrade (HD 37)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Elfin Cove - Dock and Seaplane Float Improvements (HD 2)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Hollis - Emergency Heliport and Infrastructure Project (HD 1)**	**290,000**	**0**	**290,000**
	1004 Gen Fund (UGF)	290,000	0	290,000
AP	**Igiugig - Public Waterfront Landing Repair (HD 36)**	**75,000**	**0**	**75,000**
	1004 Gen Fund (UGF)	75,000	0	75,000
AP	**Igiugig - Solid Waste Facility and Recycling Center Delivery Vehicles (HD 36)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Karluk - Pre-Pay Electrical System (HD 36)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Klukwan - Fire Hall Building Repair and Expansion (HD 5)**	**54,833**	**0**	**54,833**
	1004 Gen Fund (UGF)	54,833	0	54,833

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP	**Klukwan - Historical Building Repair (HD 5)**	**45,000**	**0**	**45,000**
	1004 Gen Fund (UGF)	45,000	0	45,000
AP	**Klukwan - Jilkaat Kwaan Dock Repair (HD 5)**	**63,500**	**0**	**63,500**
	1004 Gen Fund (UGF)	63,500	0	63,500
AP	**Klukwan - Road Maintenance Equipment Upgrades (HD 5)**	**49,817**	**0**	**49,817**
	1004 Gen Fund (UGF)	49,817	0	49,817
AP	**Levelock - Electric Meter Upgrade and LED Street Light Upgrade (HD 36)**	**30,900**	**0**	**30,900**
	1004 Gen Fund (UGF)	30,900	0	30,900
AP	**Minto - Minto Independent Elder Housing Project (HD 6)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Naukati Bay - Naukati Bay Marina (HD 5)**	**1,800,000**	**0**	**1,800,000**
	1004 Gen Fund (UGF)	1,800,000	0	1,800,000
AP	**Pedro Bay - Community Services Building Rehabilitation and Upgrade (HD 36)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Tanacross - Tanacross New Health Care Clinic Project (HD 6)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AP	**Tuntutuliak - Public Safety Equipment (HD 38)**	**10,000**	**0**	**10,000**
	1004 Gen Fund (UGF)	10,000	0	10,000
AP	**Venetie - New Clinic Match (HD 6)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
National Petroleum Reserve - Alaska Impact Grant Program				
AL	**Section 18(a)(1), SB 160**	**242,000**	**0**	**242,000**
	North Slope Borough - Permit Tracking System (HD 40)			
	1063 NPR Fund (Fed)	242,000	0	242,000
AL	**Section 18(a)(2), SB 160**	**366,636**	**0**	**366,636**
	North Slope Borough - Mayor's Job Program (HD 40)			
	1063 NPR Fund (Fed)	366,636	0	366,636
AL	**Section 18(a)(3), SB 160**	**109,000**	**0**	**109,000**
	North Slope Borough - Monitoring the Subsistence Fisheries in the Elson Lagoon and Kuk Inlet (HD 40)			
	1063 NPR Fund (Fed)	109,000	0	109,000
AL	**Section 18(a)(4), SB 160**	**243,819**	**0**	**243,819**
	North Slope Borough - Meade River School Counselor (HD 40)			
	1063 NPR Fund (Fed)	243,819	0	243,819
AL	**Section 18(a)(5), SB 160**	**287,296**	**0**	**287,296**
	North Slope Borough - School Counselor Program (HD 40)			
	1063 NPR Fund (Fed)	287,296	0	287,296

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
National Petroleum Reserve - Alaska Impact Grant Program (continued)				
AL	**Section 18(a)(6), SB 160**	**493,940**	**0**	**493,940**
	Atqasuk - Local Government and Youth Program (HD 40)			
	1063 NPR Fund (Fed)	493,940	0	493,940
AL	**Section 18(a)(7), SB 160**	**1,600,000**	**0**	**1,600,000**
	Barrow - Local Government Operations and Maintenance (HD 40)			
	1063 NPR Fund (Fed)	1,600,000	0	1,600,000
AL	**Section 18(a)(8), SB 160**	**350,000**	**0**	**350,000**
	North Slope Borough - Land Management and Enforcement Continuation (HD 40)			
	1063 NPR Fund (Fed)	350,000	0	350,000
AL	**Section 18(a)(9), SB 160**	**718,163**	**0**	**718,163**
	Nuiqsut - Local Government Operations (HD 40)			
	1063 NPR Fund (Fed)	718,163	0	718,163
AL	**Section 18(a)(10), SB 160**	**228,000**	**0**	**228,000**
	Wainwright - Wainwright Local Government (HD 40)			
	1063 NPR Fund (Fed)	228,000	0	228,000
AL	**Section 18(a)(11), SB 160**	**258,018**	**0**	**258,018**
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)			
	1063 NPR Fund (Fed)	258,018	0	258,018
* * * Agency Totals *		**1,128,121,540**	**-1,300,000**	**1,126,821,540**

Funding Summary

Unrestricted General (UGF)	885,809,009	-1,300,000	884,509,009
Designated General (DGF)	27,795,659	0	27,795,659
Other State Funds (Other)	196,200,000	0	196,200,000
Federal Receipts (Fed)	18,316,872	0	18,316,872

Numbers and Language
District by Impact

Agency: Department of Corrections

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)**	**470,000**	**0**	**470,000**
	1004 Gen Fund (UGF)	470,000	0	470,000
AP	**Annual Facilities Maintenance and Repairs (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Bethel - Yukon-Kuskokwim Correctional Center Dormitory Renovation Project (HD 36-38)**	**1,284,550**	**0**	**1,284,550**
	1004 Gen Fund (UGF)	1,284,550	0	1,284,550
AP	**Goose Creek Correctional Center Start-up Furniture and Equipment (HD 13-16)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Information Technology MIS / Disaster Recovery Equipment & Novell Replacement Project (HD 1-40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Anchorage - Anchorage Correctional Complex - West Deferred Maintenance (HD 16-32)**	**750,000**	**0**	**750,000**
	1004 Gen Fund (UGF)	750,000	0	750,000
AL	**Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance (HD 38)**	**175,000**	**0**	**175,000**
	1004 Gen Fund (UGF)	175,000	0	175,000
AL	**Eagle River - Combined Hiland Mountain Correctional Center Deferred Maintenance (HD 16-32)**	**648,000**	**0**	**648,000**
	1004 Gen Fund (UGF)	648,000	0	648,000
AL	**Fairbanks - Fairbanks Correctional Center Deferred Maintenance (HD 7-11)**	**140,000**	**0**	**140,000**
	1004 Gen Fund (UGF)	140,000	0	140,000
AL	**Juneau - Lemon Creek Correctional Center Deferred Maintenance (HD 3-4)**	**319,200**	**0**	**319,200**
	1004 Gen Fund (UGF)	319,200	0	319,200
AL	**Kenai - Wildwood Correctional Center Deferred Maintenance (HD 33-35)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AL	**Ketchikan - Correctional Center Deferred Maintenance (HD 1)**	**138,000**	**0**	**138,000**
	1004 Gen Fund (UGF)	138,000	0	138,000
AL	**Nome - Anvil Mountain Correctional Center Deferred Maintenance (HD 39)**	**1,700,000**	**0**	**1,700,000**
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
AL	**Point MacKenzie - Point MacKenzie Correctional Farm Deferred Maintenance (HD 13-16)**	**350,000**	**0**	**350,000**
	1004 Gen Fund (UGF)	350,000	0	350,000

	[1] TotalApprop	[2] VETO	[3] SLA2012
Deferred Maintenance, Renewal, Repair and Equipment (continued)			
AL Sutton - Palmer Correctional Center Deferred Maintenance (HD 12)	**729,800**	**0**	**729,800**
1004 Gen Fund (UGF)	729,800	0	729,800
* * * Agency Totals *	**13,004,550**	**0**	**13,004,550**
Funding Summary			
Unrestricted General (UGF)	13,004,550	0	13,004,550

Agency: Department of Education and Early Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Pilot Pre-Kindergarten Project Expansion (HD 16-32)**	**973,000**	**-973,000**	**0**
	1004 Gen Fund (UGF)	973,000	-973,000	0
AP	**Alaska State Library, Archives and Museum Facility (HD 1-40)**	**49,000,000**	**0**	**49,000,000**
	1004 Gen Fund (UGF)	49,000,000	0	49,000,000
AP	**Bethel Regional High School Cafeteria Addition Design and Planning (HD 38)**	**1,257,000**	**0**	**1,257,000**
	1004 Gen Fund (UGF)	1,257,000	0	1,257,000
AP	**Mount Edgecumbe High School Aquatic Center (HD 1-40)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Major Maintenance Grant Fund (AS 14.11.007)				
AL	**Whittier K-12 School Heating System Upgrade (HD 16-32)**	**815,725**	**0**	**815,725**
	1004 Gen Fund (UGF)	815,725	0	815,725
AL	**Kaltag K-12 School Mechanical and Electrical Upgrades (HD 6)**	**853,165**	**0**	**853,165**
	1004 Gen Fund (UGF)	853,165	0	853,165
AL	**Kake High School Kitchen Renovation (HD 5)**	**25,121**	**0**	**25,121**
	1004 Gen Fund (UGF)	25,121	0	25,121
AL	**Metlakatla High School Annex Roof Replacement (HD 5)**	**41,345**	**0**	**41,345**
	1004 Gen Fund (UGF)	41,345	0	41,345
AL	**Angoon High School Mechanical Upgrades (HD 5)**	**47,818**	**0**	**47,818**
	1004 Gen Fund (UGF)	47,818	0	47,818
AL	**Merreline A Kangas K-12 School Renovation, Ruby (HD 6)**	**5,078,282**	**0**	**5,078,282**
	1004 Gen Fund (UGF)	5,078,282	0	5,078,282
AL	**Akutan K-12 School Siding Replacement (HD 37)**	**66,625**	**0**	**66,625**
	1004 Gen Fund (UGF)	66,625	0	66,625
AL	**Shaktoolik K-12 School Renovation (HD 39)**	**9,176,358**	**0**	**9,176,358**
	1004 Gen Fund (UGF)	9,176,358	0	9,176,358
AL	**Kake High School Shower Repairs (HD 5)**	**43,205**	**0**	**43,205**
	1004 Gen Fund (UGF)	43,205	0	43,205
AL	**Kake Elementary School Mechanical Ventilation Completion (HD 5)**	**59,200**	**0**	**59,200**
	1004 Gen Fund (UGF)	59,200	0	59,200
AL	**Bristol Bay School Voc Ed Wing Renovation (HD 37)**	**1,538,395**	**0**	**1,538,395**
	1004 Gen Fund (UGF)	1,538,395	0	1,538,395
AL	**Craig Elementary and Middle School Alternative Wood Heat Installation (HD 5)**	**161,172**	**0**	**161,172**
	1004 Gen Fund (UGF)	161,172	0	161,172
AL	**Bethel Campus Water and Sewer Line and Utilidor Repairs (HD 38)**	**5,994,455**	**0**	**5,994,455**
	1004 Gen Fund (UGF)	5,994,455	0	5,994,455

Agency: Department of Education and Early Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AL	**Sand Point K-12 School Pool Major Maintenance (HD 37)**	**72,774**	**0**	**72,774**
	1004 Gen Fund (UGF)	72,774	0	72,774
School Construction Grant Fund (AS 14.11.005)				
AL	**Emmonak K-12 School Addition/Renovation (HD 1-40)**	**36,056,700**	**0**	**36,056,700**
	1004 Gen Fund (UGF)	36,056,700	0	36,056,700
AL	**Koliganek K-12 School Replacement (HD 1-40)**	**24,916,815**	**0**	**24,916,815**
	1004 Gen Fund (UGF)	24,916,815	0	24,916,815
Deferred Maintenance				
AP	**Deferred Maintenance, Renewal, Repair and Equipment - Mt. Edgecumbe High School (HD 1-40)**	**1,700,000**	**0**	**1,700,000**
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
* * * Agency Totals *		**142,877,155**	**-973,000**	**141,904,155**

Funding Summary

Unrestricted General (UGF)	142,877,155	-973,000	141,904,155

Agency: Department of Environmental Conservation

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)**	**2,583,400**	**0**	**2,583,400**
	1075 Cln Wtr Fd (Other)	2,583,400	0	2,583,400
AP	**Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)**	**4,634,000**	**0**	**4,634,000**
	1100 Drk Wtr Fd (Other)	4,634,000	0	4,634,000
AP	**Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)**	**750,000**	**0**	**750,000**
	1052 Oil/Haz Fd (DGF)	750,000	0	750,000
AP	**Statewide Contaminated Sites Cleanup (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Village Safe Water New Technology Approaches (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Village Safe Water and Wastewater Infrastructure Projects				
AL	**Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)**	**20,600,000**	**0**	**20,600,000**
	1002 Fed Rcpts (Fed)	16,900,000	0	16,900,000
	1003 G/F Match (UGF)	3,500,000	0	3,500,000
	1108 Stat Desig (Other)	200,000	0	200,000
AL	**First Time Service Projects (HD 1-40)**	**30,900,000**	**0**	**30,900,000**
	1002 Fed Rcpts (Fed)	25,350,000	0	25,350,000
	1003 G/F Match (UGF)	5,250,000	0	5,250,000
	1108 Stat Desig (Other)	300,000	0	300,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	**Cordova - LT2 Compliance UV Treatment Facility (HD 5)**	**3,888,250**	**0**	**3,888,250**
	1004 Gen Fund (UGF)	3,888,250	0	3,888,250
AL	**Haines - Barnett Water Tank Replacement (HD 5)**	**699,143**	**0**	**699,143**
	1004 Gen Fund (UGF)	699,143	0	699,143
AL	**Hoonah - Water Transmission Line Replacement Phase 3 (HD 5)**	**1,732,357**	**0**	**1,732,357**
	1004 Gen Fund (UGF)	1,732,357	0	1,732,357
AL	**Kenai - Water Transmission Mains Phase 4 (HD 33-35)**	**1,935,164**	**0**	**1,935,164**
	1004 Gen Fund (UGF)	1,935,164	0	1,935,164
AL	**Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer (HD 1)**	**767,860**	**0**	**767,860**
	1004 Gen Fund (UGF)	767,860	0	767,860
AL	**Kodiak - Aleutian Homes Water and Sewer Replacement Phase 5 (HD 36)**	**1,339,000**	**0**	**1,339,000**
	1004 Gen Fund (UGF)	1,339,000	0	1,339,000

Agency: Department of Environmental Conservation

		[1] TotalApprop	[2] VETO	[3] SLA2012
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)				
AL	**Kodiak Island Borough - Landfill Lateral Expansion Phase 2 (HD 36)**	**3,090,000**	**0**	**3,090,000**
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
AL	**Nome - East Sclaircore Replacement/Expansion Phase 2 (HD 39)**	**3,090,000**	**0**	**3,090,000**
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
AL	**North Pole - Techite Sewer Main and Manholes Rehabilitation (HD 7-11)**	**2,590,450**	**0**	**2,590,450**
	1004 Gen Fund (UGF)	2,590,450	0	2,590,450
AL	**North Slope Borough - Ahgeak Street Water and Sewer Extension (HD 40)**	**3,090,000**	**0**	**3,090,000**
	1004 Gen Fund (UGF)	3,090,000	0	3,090,000
AL	**Seward - North Seward Water Storage Tank and Pumping Facility (HD 33-35)**	**2,583,240**	**0**	**2,583,240**
	1004 Gen Fund (UGF)	2,583,240	0	2,583,240
AL	**Sitka - Baranof Street Water and Sewer Replacement (HD 2)**	**1,032,413**	**0**	**1,032,413**
	1004 Gen Fund (UGF)	1,032,413	0	1,032,413
AL	**Sitka - UV Water Disinfection Facility (HD 2)**	**2,122,830**	**0**	**2,122,830**
	1004 Gen Fund (UGF)	2,122,830	0	2,122,830
AL	**Soldotna - Sterling Street Water and Sewer Replacement (HD 33-35)**	**377,465**	**0**	**377,465**
	1004 Gen Fund (UGF)	377,465	0	377,465
AL	**Unalaska - Wastewater Treatment Plant Upgrade (HD 37)**	**4,090,000**	**0**	**4,090,000**
	1004 Gen Fund (UGF)	4,090,000	0	4,090,000
AL	**Wrangell - Cassiar Street Water and Sewer Rehabilitation (HD 2)**	**585,277**	**0**	**585,277**
	1004 Gen Fund (UGF)	585,277	0	585,277
Deferred Maintenance				
AP	**Deferred Maintenance, Renewal, Repair and Equipment (HD 16-32)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
* * * Agency Totals *		**95,680,849**	**0**	**95,680,849**
Funding Summary				
	Unrestricted General (UGF)	44,963,449	0	44,963,449
	Designated General (DGF)	750,000	0	750,000
	Other State Funds (Other)	7,717,400	0	7,717,400
	Federal Receipts (Fed)	42,250,000	0	42,250,000

Agency: Department of Fish and Game

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Boards of Fisheries and Game Sound Systems Replacement (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Crystal Lake Hatchery Deferred Maintenance (HD 1-5)**	**650,000**	**0**	**650,000**
	1201 CFEC Rcpts (DGF)	650,000	0	650,000
AP	**Equipment Replacement and Upgrade for Wildlife Research and Management Statewide Programs (HD 1-40)**	**200,000**	**0**	**200,000**
	1024 Fish/Game (Other)	200,000	0	200,000
AP	**Eradication of Invasive Tunicates in Whiting Harbor in Sitka (HD 2)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Fish Passages, Counting and Sampling Sites, and Weir Facilities Design, Repair and Upgrades (HD 1-40)**	**700,000**	**0**	**700,000**
	1004 Gen Fund (UGF)	700,000	0	700,000
AP	**Kenai River King Salmon Sonar Assessment Program (HD 33-35)**	**1,813,000**	**0**	**1,813,000**
	1004 Gen Fund (UGF)	1,813,000	0	1,813,000
AP	**Marine Mammal and Passenger Vessel Impact Research (HD 1-40)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**Pacific Coastal Salmon Recovery Fund (HD 1-40)**	**7,500,000**	**0**	**7,500,000**
	1002 Fed Rcpts (Fed)	7,500,000	0	7,500,000
AP	**Replacement of R/V Resolution (HD 36)**	**3,700,000**	**0**	**3,700,000**
	1004 Gen Fund (UGF)	3,700,000	0	3,700,000
AP	**Research on Endangered Species Act Candidate Species (HD 1-40)**	**1,550,000**	**0**	**1,550,000**
	1004 Gen Fund (UGF)	1,550,000	0	1,550,000
AP	**Seward Vessel Wash-Down and Wastewater Recycling Facility (HD 33-35)**	**641,300**	**0**	**641,300**
	1018 EVOS Trust (Other)	641,300	0	641,300
AP	**Sport Fish Recreational Boating Access (HD 1-40)**	**2,500,000**	**0**	**2,500,000**
	1002 Fed Rcpts (Fed)	1,875,000	0	1,875,000
	1024 Fish/Game (Other)	625,000	0	625,000
AP	**Susitna River Sockeye Salmon Migration (HD 13-16)**	**625,000**	**0**	**625,000**
	1201 CFEC Rcpts (DGF)	625,000	0	625,000
AP	**Upper Cook Inlet East Side Set Net Chinook Salmon Harvest Patterns (HD 33-35)**	**789,000**	**0**	**789,000**
	1201 CFEC Rcpts (DGF)	789,000	0	789,000

Agency: Department of Fish and Game

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Water Quality Testing of Cross-Boundary Rivers (HD 1-5)**	**37,000**	**0**	**37,000**
	1004 Gen Fund (UGF)	37,000	0	37,000
AP	**Wild/Hatchery Salmon Management Tools (HD 1-40)**	**3,500,000**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
	1201 CFEC Rcpts (DGF)	2,500,000	0	2,500,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Roof Design, Repairs, Upgrades, and Replacements (HD 1-40)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AL	**Small Field Camp Facility Repairs and Upgrades (HD 1-40)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AL	**Warehouse/Workshop Repairs and Upgrades (HD 1-40)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
* * * Agency Totals *		**27,655,300**	**0**	**27,655,300**

Funding Summary

Unrestricted General (UGF)	12,250,000	0	12,250,000
Designated General (DGF)	4,564,000	0	4,564,000
Other State Funds (Other)	1,466,300	0	1,466,300
Federal Receipts (Fed)	9,375,000	0	9,375,000

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA) (HD 1-40)**	**100,000**	**0**	**100,000**
	1185 Elect Fund (Other)	100,000	0	100,000
AL	**Section 27(e), SB 160 Security Improvements, Technology Upgrades and Repair and Remodeling of Governor's Office Buildings and Facilities (HD 1-40)**	**675,000**	**0**	**675,000**
	1004 Gen Fund (UGF)	675,000	0	675,000
* * * Agency Totals *		**775,000**	**0**	**775,000**
Funding Summary				
	Unrestricted General (UGF)	675,000	0	675,000
	Other State Funds (Other)	100,000	0	100,000

Numbers and Language
District by Impact

Agency: Department of Health and Social Services

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska eHealth Network - Health Information Exchange Deployment (HD 1-40)**	**3,300,000**	**0**	**3,300,000**
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000
AP	**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)**	**297,500**	**0**	**297,500**
	1004 Gen Fund (UGF)	297,500	0	297,500
AP	**Bethel Youth Facility Expansion - Phase 1 (HD 36-38)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP	**Eligibility Information System (HD 1-40)**	**8,738,478**	**0**	**8,738,478**
	1004 Gen Fund (UGF)	8,738,478	0	8,738,478
AP	**Emergency Medical Services Match for Code Blue Project (HD 1-40)**	**450,000**	**0**	**450,000**
	1003 G/F Match (UGF)	450,000	0	450,000
AP	**Girdwood Health Clinic Services Expansion (HD 16-32)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**International Classification of Diseases Version 10 - Phase 2 (HD 1-40)**	**4,707,000**	**0**	**4,707,000**
	1002 Fed Rcpts (Fed)	3,805,400	0	3,805,400
	1003 G/F Match (UGF)	901,600	0	901,600
AP	**MH Aging and Disability Resource Centers Pilot to Improve Screening and Services (HD 1-40)**	**425,000**	**0**	**425,000**
	1037 GF/MH (UGF)	425,000	0	425,000
AP	**MH Assistive Technology (HD 1-40)**	**125,000**	**0**	**125,000**
	1037 GF/MH (UGF)	125,000	0	125,000
AP	**MH Essential Program Equipment (HD 1-40)**	**475,000**	**0**	**475,000**
	1037 GF/MH (UGF)	475,000	0	475,000
AP	**MH Home Modification and Upgrades to Retain Housing (HD 1-40)**	**1,050,000**	**0**	**1,050,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
	1037 GF/MH (UGF)	500,000	0	500,000
	1092 MHTAAR (Other)	300,000	0	300,000
AP	**Patient Centered Medical Home Implementation Planning for CHC Clinics (HD 1-40)**	**437,500**	**0**	**437,500**
	1004 Gen Fund (UGF)	437,500	0	437,500
AP	**State Improvements to Health Information Gateway (HD 1-40)**	**3,641,400**	**0**	**3,641,400**
	1002 Fed Rcpts (Fed)	3,277,260	0	3,277,260
	1003 G/F Match (UGF)	364,140	0	364,140
AP	**Targeted Recruitment Strategies for Foster Parents in Western Region of Alaska (HD 1-40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000

Agency: Department of Health and Social Services

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**TV and Radio Ads for Recruitment of Foster Parents and Adoptive Parents for Foster Youth (HD 1-40)**	**55,000**	**0**	**55,000**
	1004 Gen Fund (UGF)	55,000	0	55,000
Deferred Maintenance, Renewal, Repair and Equipment - Pioneer Homes				
AL	**Alaska Veterans and Pioneers Home Deferred Maintenance (HD 13-16)**	**24,810**	**0**	**24,810**
	1004 Gen Fund (UGF)	24,810	0	24,810
AL	**Anchorage Pioneer Home Deferred Maintenance (HD 16-32)**	**1,389,360**	**0**	**1,389,360**
	1004 Gen Fund (UGF)	1,389,360	0	1,389,360
AL	**Juneau Pioneer Home Deferred Maintenance (HD 3-4)**	**2,210,830**	**0**	**2,210,830**
	1004 Gen Fund (UGF)	2,210,830	0	2,210,830
AL	**Sitka Pioneer Home Deferred Maintenance (HD 2)**	**375,000**	**0**	**375,000**
	1004 Gen Fund (UGF)	375,000	0	375,000
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes				
AL	**Alaska Psychiatric Institute Deferred Maintenance (HD 1-40)**	**902,475**	**0**	**902,475**
	1004 Gen Fund (UGF)	902,475	0	902,475
AL	**Anchorage Public Health Laboratory Deferred Maintenance (HD 1-40)**	**132,322**	**0**	**132,322**
	1004 Gen Fund (UGF)	132,322	0	132,322
AL	**Denardo Center Deferred Maintenance (HD 7-11)**	**206,750**	**0**	**206,750**
	1004 Gen Fund (UGF)	206,750	0	206,750
AL	**Dillingham Health Center Deferred Maintenance (HD 37)**	**14,919**	**0**	**14,919**
	1002 Fed Rcpts (Fed)	1,356	0	1,356
	1003 G/F Match (UGF)	13,563	0	13,563
AL	**Fahrenkamp Center Deferred Maintenance (HD 7-11)**	**275,771**	**0**	**275,771**
	1004 Gen Fund (UGF)	275,771	0	275,771
AL	**Johnson Youth Center Deferred Maintenance (HD 3-4)**	**415,402**	**0**	**415,402**
	1004 Gen Fund (UGF)	415,402	0	415,402
AL	**Juneau Public Health Center Deferred Maintenance (HD 3-4)**	**104,434**	**0**	**104,434**
	1002 Fed Rcpts (Fed)	9,494	0	9,494
	1003 G/F Match (UGF)	94,940	0	94,940
AL	**Kenai Peninsula Youth Facility Deferred Maintenance (HD 33-35)**	**165,400**	**0**	**165,400**
	1004 Gen Fund (UGF)	165,400	0	165,400
AL	**Ketchikan Public Health Center Deferred Maintenance (HD 1)**	**37,297**	**0**	**37,297**
	1002 Fed Rcpts (Fed)	3,390	0	3,390
	1003 G/F Match (UGF)	33,907	0	33,907
AL	**Matanuska-Susitna Youth Facility Deferred Maintenance (HD 13-16)**	**41,350**	**0**	**41,350**
	1004 Gen Fund (UGF)	41,350	0	41,350

Agency: Department of Health and Social Services

		[1] TotalApprop	[2] VETO	[3] SLA2012
Deferred Maintenance, Renewal, Repair and Equipment - Non-Pioneer Homes (continued)				
AL	**McLaughlin Youth Center Deferred Maintenance (HD 1-40)**	**703,120**	**0**	**703,120**
	1004 Gen Fund (UGF)	703,120	0	703,120
AL	**Sitka Public Health Center Deferred Maintenance (HD 2)**	**16,500**	**0**	**16,500**
	1002 Fed Rcpts (Fed)	1,500	0	1,500
	1003 G/F Match (UGF)	15,000	0	15,000
* * * Agency Totals *		**41,217,618**	**0**	**41,217,618**
Funding Summary				
	Unrestricted General (UGF)	33,819,218	0	33,819,218
	Other State Funds (Other)	300,000	0	300,000
	Federal Receipts (Fed)	7,098,400	0	7,098,400

Agency: Department of Labor and Workforce Development

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Job Center Computer Replacements (HD 1-40)**	**917,500**	**0**	**917,500**
	1004 Gen Fund (UGF)	917,500	0	917,500
AP	**Marine Simulator Software (HD 33-35)**	**39,000**	**0**	**39,000**
	1004 Gen Fund (UGF)	39,000	0	39,000
AP	**Third Avenue Dormitory Replacement (HD 33-35)**	**16,075,000**	**0**	**16,075,000**
	1004 Gen Fund (UGF)	16,075,000	0	16,075,000
Grants to Named Recipients (AS 37.05.316)				
AP	**Fairbanks Pipeline Training Center Construction and Equipment Purchase (HD 7-11)**	**6,000,000**	**0**	**6,000,000**
	1004 Gen Fund (UGF)	6,000,000	0	6,000,000
Deferred Maintenance				
AP	**Deferred Maintenance, Renewal, Repair and Equipment - AVTEC (HD 33-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
* * * Agency Totals * * *

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Law

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Charitable Organization Online Registration System (HD 1-40)**	**250,000**	**0**	**250,000**
	1108 Stat Desig (Other)	250,000	0	250,000
* * * Agency Totals *		**250,000**	**0**	**250,000**
Funding Summary				
	Other State Funds (Other)	250,000	0	250,000

Agency: Department of Military and Veterans Affairs

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Alaska Aerospace Corporation Construction of New Medium Lift Launch Pad (HD 36)**	**30,000,000**	**0**	**30,000,000**
	1004 Gen Fund (UGF)	25,000,000	0	25,000,000
	1108 Stat Desig (Other)	5,000,000	0	5,000,000
AP	**Fort Richardson - Camp Denali - Install Fire Sprinkler System (HD 16-32)**	**3,000,000**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000
	1003 G/F Match (UGF)	1,200,000	0	1,200,000
AP	**Interior Alaska Veterans Cemetery (HD 7-11)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AP	**Mobile Emergency Operations and Command Vehicle Storage Construction (HD 13-16)**	**925,000**	**0**	**925,000**
	1004 Gen Fund (UGF)	925,000	0	925,000
AP	**Move and Renovate STARBASE Building (HD 16-32)**	**195,000**	**0**	**195,000**
	1004 Gen Fund (UGF)	195,000	0	195,000
AP	**National Guard Counterdrug Support (HD 1-40)**	**100,000**	**0**	**100,000**
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AP	**State Homeland Security Grant Programs (HD 1-40)**	**9,500,000**	**0**	**9,500,000**
	1002 Fed Rcpts (Fed)	9,500,000	0	9,500,000
AP	**Statewide Emergency Food Supplies (HD 1-40)**	**4,860,000**	**0**	**4,860,000**
	1004 Gen Fund (UGF)	4,860,000	0	4,860,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Alcantra Armory Deferred Maintenance (HD 13-16)**	**320,000**	**0**	**320,000**
	1002 Fed Rcpts (Fed)	160,000	0	160,000
	1003 G/F Match (UGF)	10,000	0	10,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AL	**Armory Facilities Deferred Maintenance (HD 1-40)**	**200,000**	**0**	**200,000**
	1003 G/F Match (UGF)	200,000	0	200,000
AL	**Army Guard Facilities Projects Match Funding (HD 1-40)**	**537,500**	**0**	**537,500**
	1003 G/F Match (UGF)	537,500	0	537,500
AL	**Bethel Armory Deferred Maintenance (HD 38)**	**340,000**	**0**	**340,000**
	1002 Fed Rcpts (Fed)	280,000	0	280,000
	1003 G/F Match (UGF)	60,000	0	60,000
AL	**Civil Support Team Facility Deferred Maintenance (HD 16-32)**	**560,000**	**0**	**560,000**
	1002 Fed Rcpts (Fed)	200,000	0	200,000
	1004 Gen Fund (UGF)	360,000	0	360,000
AL	**Fairbanks Armory Deferred Maintenance (HD 7-11)**	**20,000**	**0**	**20,000**
	1002 Fed Rcpts (Fed)	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000
AL	**Haines Armory Deferred Maintenance (HD 5)**	**320,000**	**0**	**320,000**
	1002 Fed Rcpts (Fed)	160,000	0	160,000

Agency: Department of Military and Veterans Affairs

		[1] TotalApprop	[2] VETO	[3] SLA2012
Deferred Maintenance, Renewal, Repair and Equipment (continued)				
AL	**Haines Armory Deferred Maintenance (HD 5)** (continued)			
	1003 G/F Match (UGF)	160,000	0	160,000
AL	**Joint Base Elmendorf Richardson Facilities Deferred Maintenance (HD 16-32)**	**5,128,000**	**0**	**5,128,000**
	1002 Fed Rcpts (Fed)	2,745,000	0	2,745,000
	1003 G/F Match (UGF)	813,000	0	813,000
	1004 Gen Fund (UGF)	1,570,000	0	1,570,000
AL	**Juneau Armory Deferred Maintenance (HD 3-4)**	**514,500**	**0**	**514,500**
	1002 Fed Rcpts (Fed)	317,500	0	317,500
	1003 G/F Match (UGF)	172,000	0	172,000
	1004 Gen Fund (UGF)	25,000	0	25,000
AL	**Kenai Armory Deferred Maintenance (HD 33-35)**	**20,000**	**0**	**20,000**
	1002 Fed Rcpts (Fed)	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000
AL	**Ketchikan Armory Deferred Maintenance (HD 1)**	**1,100,000**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	550,000	0	550,000
	1003 G/F Match (UGF)	400,000	0	400,000
	1004 Gen Fund (UGF)	150,000	0	150,000
AL	**Kodiak Armory Deferred Maintenance (HD 36)**	**20,000**	**0**	**20,000**
	1002 Fed Rcpts (Fed)	10,000	0	10,000
	1003 G/F Match (UGF)	10,000	0	10,000
AL	**Valdez Armory Deferred Maintenance (HD 12)**	**75,000**	**0**	**75,000**
	1002 Fed Rcpts (Fed)	37,500	0	37,500
	1003 G/F Match (UGF)	37,500	0	37,500
AL	**Wrangell Armory Deferred Maintenance (HD 2)**	**125,000**	**0**	**125,000**
	1002 Fed Rcpts (Fed)	62,500	0	62,500
	1003 G/F Match (UGF)	62,500	0	62,500
* * * Agency Totals *		**59,860,000**	**0**	**59,860,000**

Funding Summary

Unrestricted General (UGF)	36,925,000	0	36,925,000
Other State Funds (Other)	5,000,000	0	5,000,000
Federal Receipts (Fed)	17,935,000	0	17,935,000

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Abandoned Mine Lands Reclamation Federal Program (HD 1-40)**	**3,200,000**	**0**	**3,200,000**
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AP	**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)**	**2,960,000**	**0**	**2,960,000**
	1004 Gen Fund (UGF)	2,960,000	0	2,960,000
AP	**Assessment of In-state Gas Energy Potential - Phase 3 of 3 (HD 1-40)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 7-11)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Chugach State Park Public-Use Cabins Construction and Maintenance (HD 16-32)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Coastal Marine Boundary Mapping (HD 1-40)**	**180,000**	**0**	**180,000**
	1004 Gen Fund (UGF)	180,000	0	180,000
AP	**Cooperative Water Resource Program (HD 1-40)**	**2,500,000**	**0**	**2,500,000**
	1108 Stat Desig (Other)	2,500,000	0	2,500,000
AP	**Eagle River Trails and Hiland Mountain Correctional Facility Land Purchase (HD 16-32)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**Exxon Valdez Oil Spill - Parcel Purchase on Kenai River Mile 11 (HD 33-35)**	**1,100,000**	**0**	**1,100,000**
	1018 EVOS Trust (Other)	1,100,000	0	1,100,000
AP	**Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AP	**Geologic Assessment of North Slope Shale Oil Potential (HD 40)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Historical Alaskan Leaders Documentary (HD 16-32)**	**540,000**	**0**	**540,000**
	1004 Gen Fund (UGF)	540,000	0	540,000
AP	**Land and Water Conservation Fund Federal Grant Program (HD 1-40)**	**600,000**	**0**	**600,000**
	1002 Fed Rcpts (Fed)	600,000	0	600,000
AP	**Large Dam Projects Application Review (HD 1-40)**	**506,000**	**0**	**506,000**
	1108 Stat Desig (Other)	506,000	0	506,000
AP	**Lower Kasilof River Drift Boat Takeout - Phase 2 of 2 (HD 33-35)**	**1,600,000**	**0**	**1,600,000**
	1004 Gen Fund (UGF)	1,600,000	0	1,600,000

Agency: Department of Natural Resources

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Mastodon Trail and Trailhead (HD 7-11)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**National Coastal Wetlands Grant (HD 1-40)**	**1,060,000**	**0**	**1,060,000**
	1002 Fed Rcpts (Fed)	1,060,000	0	1,060,000
AP	**National Historic Preservation Fund Federal Grant Program (HD 1-40)**	**750,000**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	600,000	0	600,000
	1003 G/F Match (UGF)	150,000	0	150,000
AP	**National Recreational Trails Grant Federal Program (HD 1-40)**	**2,600,000**	**0**	**2,600,000**
	1002 Fed Rcpts (Fed)	2,600,000	0	2,600,000
AP	**Oliver Inlet Tram Rehabilitation (HD 3-4)**	**27,300**	**0**	**27,300**
	1004 Gen Fund (UGF)	27,300	0	27,300
AP	**Olnes Pond and the Greater Lower Chatanika State Recreation Area Repair and Refurbishment (HD 7-11)**	**650,000**	**0**	**650,000**
	1004 Gen Fund (UGF)	650,000	0	650,000
AP	**Peters Creek Flooding and Erosion Control Project (HD 13-16)**	**116,000**	**0**	**116,000**
	1004 Gen Fund (UGF)	116,000	0	116,000
AP	**Ruth Arcand Trail Rehabilitation (HD 16-32)**	**30,000**	**0**	**30,000**
	1004 Gen Fund (UGF)	30,000	0	30,000
AP	**Settlers Cove Public Use Cabin (HD 1)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Shale Oil Environmental Data (HD 40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Snowmobile Trail Development Program and Grants (HD 1-40)**	**250,000**	**0**	**250,000**
	1195 SpecVehRct (DGF)	250,000	0	250,000
AP	**South Denali Area Three Phase Power Extension (HD 13-16)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AP	**Strategic and Critical Minerals Assessment (HD 1-40)**	**2,730,000**	**0**	**2,730,000**
	1004 Gen Fund (UGF)	2,730,000	0	2,730,000
AP	**Timber and Resource Roads (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AP	**Tok Long-Term Timber Sale for Biomass Energy (HD 6)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Unified Permit Project and Document Management (HD 1-40)**	**3,300,000**	**0**	**3,300,000**
	1004 Gen Fund (UGF)	3,300,000	0	3,300,000
AP	**Upgrade Well Log Tracking System (WELTS) (HD 1-40)**	**112,000**	**0**	**112,000**
	1004 Gen Fund (UGF)	112,000	0	112,000
AP	**Whittier Landslide - Tsunami Hazard Analysis (HD 16-32)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Wildland Fire-Fighting Aircraft Maintenance (HD 1-40)**	**500,000**	**0**	**500,000**
	1005 GF/Prgm (DGF)	500,000	0	500,000

Agency: Department of Natural Resources

		[1] TotalApprop	[2] VETO	[3] SLA2012
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Division of Forestry Deferred Maintenance (HD 1-40)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Chugach Area (HD 16-32)**	**635,000**	**0**	**635,000**
	1004 Gen Fund (UGF)	635,000	0	635,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Kenai Area (HD 33-35)**	**560,000**	**0**	**560,000**
	1004 Gen Fund (UGF)	560,000	0	560,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area (HD 36)**	**135,000**	**0**	**135,000**
	1004 Gen Fund (UGF)	135,000	0	135,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area (HD 13-16)**	**465,000**	**0**	**465,000**
	1004 Gen Fund (UGF)	465,000	0	465,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Northern Region (HD 7-11)**	**560,000**	**0**	**560,000**
	1004 Gen Fund (UGF)	560,000	0	560,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Southeast Area (HD 1-5)**	**475,000**	**0**	**475,000**
	1004 Gen Fund (UGF)	475,000	0	475,000
AL	**Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area (HD 36-38)**	**70,000**	**0**	**70,000**
	1004 Gen Fund (UGF)	70,000	0	70,000
AL	**Parks and Outdoor Recreation Statewide Emergency Repairs (HD 1-40)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
* * * Agency Totals *		**37,411,300**	**0**	**37,411,300**

Funding Summary

Unrestricted General (UGF)	23,495,300	0	23,495,300
Designated General (DGF)	750,000	0	750,000
Other State Funds (Other)	4,106,000	0	4,106,000
Federal Receipts (Fed)	9,060,000	0	9,060,000

Agency: Department of Public Safety

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Aircraft and Vessel Repair and Maintenance (HD 1-40)**	**869,800**	**0**	**869,800**
	1004 Gen Fund (UGF)	869,800	0	869,800
AP	**Alaska Justice Advanced Exchange Program Development (HD 1-40)**	**1,812,000**	**0**	**1,812,000**
	1004 Gen Fund (UGF)	1,812,000	0	1,812,000
AP	**Alaska Land Mobile Radio Emergency Response Narrowband Compliance (HD 1-40)**	**1,470,000**	**0**	**1,470,000**
	1004 Gen Fund (UGF)	1,470,000	0	1,470,000
AP	**Alaska Public Safety Information Network (APSIN) Contractor Support (HD 1-40)**	**680,000**	**0**	**680,000**
	1004 Gen Fund (UGF)	680,000	0	680,000
AP	**Alaska State Troopers Law Enforcement Equipment (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Alaska Wildlife Troopers Law Enforcement Equipment (HD 1-40)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Marine Fisheries Patrol Improvements (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AP	**P/V Woldstad - Engine Repower and Other Dry Dock Maintenance (HD 36-38)**	**2,400,000**	**0**	**2,400,000**
	1004 Gen Fund (UGF)	2,400,000	0	2,400,000
AP	**Public Safety Academy Dining Facility Construction (HD 1-40)**	**200,000**	**0**	**200,000**
	1004 Gen Fund (UGF)	200,000	0	200,000
AP	**Replacement Twin-Engine Turbine Aircraft (HD 1-40)**	**7,600,000**	**0**	**7,600,000**
	1004 Gen Fund (UGF)	7,600,000	0	7,600,000
AP	**Search and Rescue and Law Enforcement Helicopter (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Village Public Safety Officer Equipment (HD 1-40)**	**375,000**	**0**	**375,000**
	1004 Gen Fund (UGF)	375,000	0	375,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Bethel Post Facilities Deferred Maintenance (HD 38)**	**103,000**	**0**	**103,000**
	1004 Gen Fund (UGF)	103,000	0	103,000
AL	**Fairbanks Post Facilities Deferred Maintenance (HD 7-11)**	**650,000**	**0**	**650,000**
	1004 Gen Fund (UGF)	650,000	0	650,000
AL	**Public Safety Academy Deferred Maintenance (HD 1-40)**	**225,000**	**0**	**225,000**
	1004 Gen Fund (UGF)	225,000	0	225,000
AL	**Soldotna Post Facilities Deferred Maintenance (HD 33-35)**	**225,000**	**0**	**225,000**
	1004 Gen Fund (UGF)	225,000	0	225,000
AL	**Statewide Facilities Deferred Maintenance (HD 1-40)**	**147,000**	**0**	**147,000**
	1004 Gen Fund (UGF)	147,000	0	147,000

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Public Safety

	[1] TotalApprop	[2] VETO	[3] SLA2012
* * * Agency Totals *	22,256,800	0	22,256,800
Funding Summary			
Unrestricted General (UGF)	20,756,800	0	20,756,800
Federal Receipts (Fed)	1,500,000	0	1,500,000

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Child Support Services Case Management System Modernization Plan (HD 1-40)**	**1,637,000**	**0**	**1,637,000**
	1002 Fed Rcpts (Fed)	1,080,000	0	1,080,000
	1003 G/F Match (UGF)	557,000	0	557,000
AP	**Child Support Services Computer Replacement Project Phase 3 (HD 1-40)**	**204,000**	**0**	**204,000**
	1002 Fed Rcpts (Fed)	134,600	0	134,600
	1003 G/F Match (UGF)	69,400	0	69,400
AP	**Child Support Services Interactive Voice Response System Replacement (HD 1-40)**	**230,000**	**0**	**230,000**
	1002 Fed Rcpts (Fed)	151,800	0	151,800
	1003 G/F Match (UGF)	78,200	0	78,200
AP	**Permanent Fund Corporation Office Space Rewiring (HD 1-40)**	**50,000**	**0**	**50,000**
	1105 PF Gross (Other)	50,000	0	50,000
Alaska Housing Finance Corporation				
AP	**AHFC Building System Replacement Program (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP	**AHFC Competitive Grants for Public Housing (HD 1-40)**	**1,100,000**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1139 AHFC Div (UGF)	350,000	0	350,000
AP	**AHFC Domestic Violence Housing Assistance Program (HD 1-40)**	**1,328,400**	**0**	**1,328,400**
	1004 Gen Fund (UGF)	1,328,400	0	1,328,400
AP	**AHFC Energy Efficiency Monitoring Research (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1139 AHFC Div (UGF)	1,000,000	0	1,000,000
AP	**AHFC Federal and Other Competitive Grants (HD 1-40)**	**4,500,000**	**0**	**4,500,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
	1139 AHFC Div (UGF)	1,500,000	0	1,500,000
AP	**AHFC Fire Protection Systems (HD 1-40)**	**2,200,000**	**0**	**2,200,000**
	1139 AHFC Div (UGF)	2,200,000	0	2,200,000
AP	**AHFC Housing and Urban Development Capital Fund Program (HD 1-40)**	**3,200,000**	**0**	**3,200,000**
	1002 Fed Rcpts (Fed)	3,200,000	0	3,200,000
AP	**AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)**	**4,050,000**	**0**	**4,050,000**
	1002 Fed Rcpts (Fed)	3,300,000	0	3,300,000
	1139 AHFC Div (UGF)	750,000	0	750,000
AP	**AHFC Security Systems Replacement/Upgrades (HD 1-40)**	**500,000**	**0**	**500,000**
	1139 AHFC Div (UGF)	500,000	0	500,000

		[1] TotalApprop	[2] VETO	[3] SLA2012
Alaska Housing Finance Corporation (continued)				
AP	**AHFC Senior Citizens Housing Development Program (HD 1-40)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**AHFC Statewide ADA Improvements (HD 1-40)**	**500,000**	**0**	**500,000**
	1139 AHFC Div (UGF)	500,000	0	500,000
AP	**AHFC Statewide Project Improvements (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1139 AHFC Div (UGF)	2,000,000	0	2,000,000
AP	**AHFC Supplemental Housing Development Program (HD 1-40)**	**7,000,000**	**0**	**7,000,000**
	1004 Gen Fund (UGF)	4,440,200	0	4,440,200
	1139 AHFC Div (UGF)	2,559,800	0	2,559,800
AP	**Alaska Gasline Development Corporation - Year 3 In-State Gas Project (HD 1-40)**	**21,000,000**	**0**	**21,000,000**
	1213 AHCC (UGF)	21,000,000	0	21,000,000
AP	**MH AHFC Beneficiary and Special Needs Housing (HD 1-40)**	**1,750,000**	**0**	**1,750,000**
	1004 Gen Fund (UGF)	1,073,500	0	1,073,500
	1139 AHFC Div (UGF)	676,500	0	676,500
AP	**MH AHFC Homeless Assistance Program (HD 1-40)**	**8,000,000**	**0**	**8,000,000**
	1004 Gen Fund (UGF)	6,300,000	0	6,300,000
	1037 GF/MH (UGF)	850,000	0	850,000
	1092 MHTAAR (Other)	850,000	0	850,000
AHFC Housing Loan Program				
AL	**AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
	1139 AHFC Div (UGF)	3,000,000	0	3,000,000
AL	**AHFC Village Public Safety Officers Housing (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AHFC Weatherization and Home Energy Rebate Programs				
AL	**AHFC Home Energy Rebate Program (HD 1-40)**	**20,000,000**	**0**	**20,000,000**
	1004 Gen Fund (UGF)	20,000,000	0	20,000,000
AL	**AHFC Weatherization Program (HD 1-40)**	**31,500,000**	**0**	**31,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	30,000,000	0	30,000,000
* * * Agency Totals *		**123,749,400**	**0**	**123,749,400**
Funding Summary				
	Unrestricted General (UGF)	109,733,000	0	109,733,000
	Other State Funds (Other)	900,000	0	900,000

Agency: Department of Revenue

	[1] TotalApprop	[2] VETO	[3] SLA2012
* * * Agency Totals * * *

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)**	**800,000**	**0**	**800,000**
	1004 Gen Fund (UGF)	800,000	0	800,000
AP	**Alaska Marine Highway System - Alaska Class Ferry (HD 1-40)**	**60,000,000**	**0**	**60,000,000**
	1082 Vessel Rep (UGF)	60,000,000	0	60,000,000
AP	**Alaska Marine Highway System - Cordova Dock Emergency Repairs (HD 1-40)**	**1,200,000**	**0**	**1,200,000**
	1004 Gen Fund (UGF)	1,200,000	0	1,200,000
AP	**Anchorage - Glenn Highway, Hiland Road to Artillery Road Reconstruction (HD 12-35)**	**35,000,000**	**0**	**35,000,000**
	1008 G/O Bonds (Other)	35,000,000	0	35,000,000
AP	**Anchorage - Glenn Highway/Muldoon Road Interchange Reconstruction (HD 16-32)**	**15,000,000**	**0**	**15,000,000**
	1008 G/O Bonds (Other)	15,000,000	0	15,000,000
AP	**Anchorage - Johns Road and Klatt Road Intersection Design and Build (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
AP	**Anchorage - Midtown Traffic Congestion Relief (HD 16-32)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AP	**Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)**	**10,000,000**	**0**	**10,000,000**
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000
AP	**Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 16-32)**	**26,000,000**	**0**	**26,000,000**
	1008 G/O Bonds (Other)	26,000,000	0	26,000,000
AP	**Anchorage - O'Malley Road Reconstruction (HD 16-32)**	**15,000,000**	**0**	**15,000,000**
	1008 G/O Bonds (Other)	15,000,000	0	15,000,000
AP	**Chena Small Tracts Road Bicycle & Pedestrian Facility (HD 7-11)**	**298,000**	**0**	**298,000**
	1004 Gen Fund (UGF)	298,000	0	298,000
AP	**Chugiak - Pedestrian Safety Improvements (HD 13-16)**	**500,000**	**0**	**500,000**
	1004 Gen Fund (UGF)	500,000	0	500,000
AP	**Cooper Landing - Walkable Community Project (HD 33-35)**	**550,000**	**0**	**550,000**
	1004 Gen Fund (UGF)	550,000	0	550,000
AP	**Elliott Highway MP108-120 Reconstruction (HD 6)**	**6,500,000**	**0**	**6,500,000**
	1008 G/O Bonds (Other)	6,500,000	0	6,500,000
AP	**Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)**	**24,000,000**	**0**	**24,000,000**
	1008 G/O Bonds (Other)	24,000,000	0	24,000,000
AP	**Fairbanks - Wendell Street Bridge Replacement (HD 7-11)**	**14,400,000**	**0**	**14,400,000**
	1008 G/O Bonds (Other)	14,400,000	0	14,400,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program (HD 7-11)**	**7,500,000**	**0**	**7,500,000**
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000
AP	**Greer Road Surfacing (HD 33-35)**	**150,000**	**0**	**150,000**
	1004 Gen Fund (UGF)	150,000	0	150,000
AP	**Intersection Improvements Study - Caribou and Boniface (HD 16-32)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)**	**5,500,000**	**0**	**5,500,000**
	1008 G/O Bonds (Other)	5,500,000	0	5,500,000
AP	**Juneau - Mendenhall Loop Road Improvements (HD 3-4)**	**6,000,000**	**0**	**6,000,000**
	1008 G/O Bonds (Other)	6,000,000	0	6,000,000
AP	**Kenai Spur Road Rehabilitation (HD 33-35)**	**20,000,000**	**0**	**20,000,000**
	1008 G/O Bonds (Other)	20,000,000	0	20,000,000
AP	**Ketchikan - Shelter Cove Road Construction and Improvements (HD 1)**	**19,000,000**	**0**	**19,000,000**
	1008 G/O Bonds (Other)	19,000,000	0	19,000,000
AP	**Matanuska-Susitna - Fairview Loop Road Reconstruction (HD 13-16)**	**20,000,000**	**0**	**20,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
	1008 G/O Bonds (Other)	10,000,000	0	10,000,000
AP	**Matanuska-Susitna - Knik Goosebay Road Reconstruction (HD 13-16)**	**15,000,000**	**0**	**15,000,000**
	1008 G/O Bonds (Other)	15,000,000	0	15,000,000
AP	**MH Coordinated Transportation and Vehicles (HD 1-40)**	**1,050,000**	**0**	**1,050,000**
	1037 GF/MH (UGF)	800,000	0	800,000
	1092 MHTAAR (Other)	250,000	0	250,000
AP	**Muldoon Road and Glenn Interchange Improvements (HD 16-32)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**North Pole - Plack Road Improvements (HD 7-11)**	**5,000,000**	**0**	**5,000,000**
	1008 G/O Bonds (Other)	5,000,000	0	5,000,000
AP	**Northern Region Material Site Reconnaissance (HD 7-11)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**O'Malley Trail and Sidewalk Northside Improvements (HD 16-32)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AP	**Petersburg - Dry (Un-Heated) Storage Building Replacement (HD 2)**	**400,000**	**0**	**400,000**
	1004 Gen Fund (UGF)	400,000	0	400,000
AP	**Platinum Airport Runway Extension (HD 38)**	**3,100,000**	**0**	**3,100,000**
	1008 G/O Bonds (Other)	3,100,000	0	3,100,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Project Acceleration Account (HD 1-40)**	**4,500,000**	**0**	**4,500,000**
	1004 Gen Fund (UGF)	4,500,000	0	4,500,000
AP	**Richardson Highway - Ruby Creek Bridge Replacement (HD 12)**	**11,000,000**	**0**	**11,000,000**
	1008 G/O Bonds (Other)	11,000,000	0	11,000,000
AP	**Sitka - Katlian Bay Road Construction (HD 2)**	**14,000,000**	**0**	**14,000,000**
	1008 G/O Bonds (Other)	14,000,000	0	14,000,000
AP	**Statewide - Community Bridge Rehabilitation/Replacement (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AP	**Statewide Digital Mapping Initiative (HD 1-40)**	**15,936,168**	**0**	**15,936,168**
	1002 Fed Rcpts (Fed)	12,249,138	0	12,249,138
	1004 Gen Fund (UGF)	3,687,030	0	3,687,030
AP	**Umiat - Airport Survey and Property Plan (HD 40)**	**250,000**	**0**	**250,000**
	1004 Gen Fund (UGF)	250,000	0	250,000
AP	**United States Army Corps of Engineers - Arctic Ports Study (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	500,000	0	500,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
Roads to Resources				
AL	**Ambler Mining District (HD 40)**	**4,000,000**	**0**	**4,000,000**
	1140 AIDEA Div (UGF)	4,000,000	0	4,000,000
AL	**Klondike - Industrial Highway Ore Haul Refurbishment (HD 5)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000
AL	**Resource Roads Program (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AL	**Road to Umiat - Foothills West Continued Environmental Impact Study Development (HD 40)**	**10,000,000**	**0**	**10,000,000**
	1140 AIDEA Div (UGF)	10,000,000	0	10,000,000
AL	**Western Access - Road to Tanana (HD 6)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	3,600,000	0	3,600,000
	1140 AIDEA Div (UGF)	6,400,000	0	6,400,000
Southeast Roads to Resources				
AL	**Bostwick to Valenar Bay Road (HD 1)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AL	**Kake-Petersburg Road (HD 1-5)**	**40,000,000**	**0**	**40,000,000**
	1004 Gen Fund (UGF)	40,000,000	0	40,000,000
AL	**Mill Access Road Improvements (HD 1)**	**2,500,000**	**0**	**2,500,000**
	1004 Gen Fund (UGF)	2,500,000	0	2,500,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Southeast Roads to Resources (continued)				
AL	**SE Alaska Light Detection & Ranging (LIDAR) Mapping & Reconnaissance (HD 1-5)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
Safety				
AL	**Alaska Aviation Safety Program (HD 1-40)**	**2,500,000**	**0**	**2,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL	**Dalton Highway Corridor Aviation Improvements (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL	**Highway Safety Corridor - Knik-Goose Bay Road Safety Corridor Improvements (HD 13-16)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AL	**Highway Safety Corridor - Seward Highway - Widening to Address Congestion (HD 16-32)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AL	**Highway Safety Corridor - Seward Highway at Alyeska Highway Intersection Improvements (HD 16-32)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AL	**Highway Safety Corridor - Sterling Highway - Sterling to Soldotna Widening (HD 33-35)**	**1,730,000**	**0**	**1,730,000**
	1004 Gen Fund (UGF)	1,730,000	0	1,730,000
AL	**Kenai - Kalifornsky Beach Road and Bridge Access Road Pedestrian Paths (HD 33-35)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL	**Statewide - Structural Inspection of State Owned Facilities (HD 1-40)**	**300,000**	**0**	**300,000**
	1004 Gen Fund (UGF)	300,000	0	300,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)				
AL	**Hoonah - Hoonah Harbor (HD 5)**	**207,500**	**0**	**207,500**
	1004 Gen Fund (UGF)	207,500	0	207,500
AL	**Hydaburg - Small Boat Harbor (HD 5)**	**2,698,000**	**0**	**2,698,000**
	1004 Gen Fund (UGF)	2,698,000	0	2,698,000
AL	**Juneau - Aurora Small Boat Harbor (HD 3-4)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AL	**Nome - Nome Harbor (HD 39)**	**1,500,000**	**0**	**1,500,000**
	1004 Gen Fund (UGF)	1,500,000	0	1,500,000
AL	**Petersburg - North Harbor (HD 2)**	**3,500,000**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL	**Seldovia - Small Boat Harbor (HD 33-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Municipal Harbor Facility Grant Fund (AS 29.60.800) (continued)				
AL	**Seward - Seward Harbor (HD 33-35)**	**1,180,000**	**0**	**1,180,000**
	1004 Gen Fund (UGF)	1,180,000	0	1,180,000
AL	**Sitka - Alaska Native Brotherhood (ANB) Harbor (HD 2)**	**4,250,000**	**0**	**4,250,000**
	1004 Gen Fund (UGF)	4,250,000	0	4,250,000
AL	**Skagway - Small Boat Harbor (HD 5)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AL	**Unalaska - Robert Storrs International Harbor (HD 37)**	**1,757,600**	**0**	**1,757,600**
	1004 Gen Fund (UGF)	1,757,600	0	1,757,600
Asset Management				
AL	**Aggregate Surfacing Materials (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AL	**Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)**	**15,455,000**	**0**	**15,455,000**
	1004 Gen Fund (UGF)	15,455,000	0	15,455,000
AL	**Capital Improvement Program Equipment Replacement (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1061 CIP Rcpts (Other)	1,500,000	0	1,500,000
AL	**Dalton Highway Corridor Surface Repairs (HD 1-40)**	**7,500,000**	**0**	**7,500,000**
	1004 Gen Fund (UGF)	7,500,000	0	7,500,000
AL	**Seward Highway - Milepost 75 - 90 Bridge Replacements (HD 16-32)**	**10,000,000**	**0**	**10,000,000**
	1004 Gen Fund (UGF)	10,000,000	0	10,000,000
AL	**State Equipment Fleet Replacement (HD 1-40)**	**15,000,000**	**0**	**15,000,000**
	1026 HwyCapital (Other)	15,000,000	0	15,000,000
Regulatory Compliance				
AL	**Central Region - Sand Storage Buildings (HD 12-35)**	**1,000,000**	**0**	**1,000,000**
	1004 Gen Fund (UGF)	1,000,000	0	1,000,000
AL	**Emergency and Non-Routine Repairs (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
Statewide Federal Programs				
AL	**Public and Community Transportation State Match (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1004 Gen Fund (UGF)	2,000,000	0	2,000,000
AL	**Commercial Vehicle Enforcement Program (HD 1-40)**	**1,750,000**	**0**	**1,750,000**
	1002 Fed Rcpts (Fed)	1,750,000	0	1,750,000
AL	**Cooperative Reimbursable Projects (HD 1-40)**	**17,000,000**	**0**	**17,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
	1108 Stat Desig (Other)	12,000,000	0	12,000,000
AL	**Federal Contingency Projects (HD 1-40)**	**20,000,000**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Statewide Federal Programs (continued)				
AL	**Federal Emergency Projects (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Federal Transit Administration Grants (HD 1-40)**	**9,000,000**	**0**	**9,000,000**
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL	**Highway Safety Grants Program (HD 1-40)**	**8,000,000**	**0**	**8,000,000**
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	**Other Federal Program Match (HD 1-40)**	**900,000**	**0**	**900,000**
	1003 G/F Match (UGF)	900,000	0	900,000
AL	**Statewide Safety Program (HD 1-40)**	**20,000,000**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
Airport Improvement Program				
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**11,700,000**	**0**	**11,700,000**
	1003 G/F Match (UGF)	11,700,000	0	11,700,000
AL	**Alaska International Airport System - Contingency Funds (HD 16-32)**	**8,919,307**	**0**	**8,919,307**
	1002 Fed Rcpts (Fed)	3,919,307	0	3,919,307
	1112 IntAptCons (Other)	5,000,000	0	5,000,000
AL	**Aniak - Airport Improvements (HD 6)**	**4,700,000**	**0**	**4,700,000**
	1002 Fed Rcpts (Fed)	4,700,000	0	4,700,000
AL	**Barrow - Airport Master Plan (HD 40)**	**500,000**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	**Bethel - Airport Snow Removal Equipment Building (HD 38)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Chevak - Airport Runway Extension (HD 39)**	**14,000,000**	**0**	**14,000,000**
	1002 Fed Rcpts (Fed)	14,000,000	0	14,000,000
AL	**Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)**	**600,000**	**0**	**600,000**
	1002 Fed Rcpts (Fed)	600,000	0	600,000
AL	**Cold Bay - Runway 14/32 Rehabilitation with Lighting System Replacement (HD 37)**	**16,000,000**	**0**	**16,000,000**
	1002 Fed Rcpts (Fed)	16,000,000	0	16,000,000
AL	**Coldfoot - Airport Improvements (HD 6)**	**1,900,000**	**0**	**1,900,000**
	1002 Fed Rcpts (Fed)	1,900,000	0	1,900,000
AL	**Emmonak - Snow Removal Equipment Building (HD 39)**	**910,000**	**0**	**910,000**
	1002 Fed Rcpts (Fed)	910,000	0	910,000
AL	**Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)**	**300,000**	**0**	**300,000**
	1027 IntAirport (Other)	300,000	0	300,000
AL	**Fairbanks International Airport - Equipment (HD 7-11)**	**510,000**	**0**	**510,000**
	1027 IntAirport (Other)	510,000	0	510,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Airport Improvement Program (continued)				
AL	**Galena - Airport Lighting (HD 6)**	**1,760,000**	**0**	**1,760,000**
	1002 Fed Rcpts (Fed)	1,760,000	0	1,760,000
AL	**Gulkana - Apron and Taxiway Pavement Rehabilitation (HD 6)**	**700,000**	**0**	**700,000**
	1002 Fed Rcpts (Fed)	700,000	0	700,000
AL	**Haines - Sand, Chemical and Snow Removal Equipment Storage Building (HD 5)**	**1,600,000**	**0**	**1,600,000**
	1002 Fed Rcpts (Fed)	1,600,000	0	1,600,000
AL	**Ketchikan - Airport Taxiways and Apron Rehabilitation (HD 1)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**King Salmon - Airport Improvements (HD 37)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**King Salmon - Sand Storage Building (HD 37)**	**1,300,000**	**0**	**1,300,000**
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL	**Kodiak - Airport Improvements (HD 36)**	**26,000,000**	**0**	**26,000,000**
	1002 Fed Rcpts (Fed)	26,000,000	0	26,000,000
AL	**Koliganek - Snow Removal Equipment Building (HD 37)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Kotzebue - Airport and Runway Safety Area Improvements (HD 40)**	**12,415,000**	**0**	**12,415,000**
	1002 Fed Rcpts (Fed)	12,415,000	0	12,415,000
AL	**Kotzebue - Apron Expansion (HD 40)**	**200,000**	**0**	**200,000**
	1002 Fed Rcpts (Fed)	200,000	0	200,000
AL	**Little Diomede - Snow Removal Equipment Building (HD 39)**	**110,000**	**0**	**110,000**
	1002 Fed Rcpts (Fed)	110,000	0	110,000
AL	**Nome - Airport Runway Safety Area (RSA) Improvements (HD 39)**	**50,660,000**	**0**	**50,660,000**
	1002 Fed Rcpts (Fed)	50,660,000	0	50,660,000
AL	**Shishmaref - Airport Resurfacing (HD 40)**	**6,300,000**	**0**	**6,300,000**
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000
AL	**Statewide - Aviation Preconstruction (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Statewide - Aviation Systems Plan Update (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Statewide - Various Airports Aeronautical Surveys (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**Statewide - Various Airports Minor Surface Improvements (HD 1-40)**	**4,000,000**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000
AL	**Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000

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		[1] TotalApprop	[2] VETO	[3] SLA2012
Airport Improvement Program (continued)				
AL	**Ted Stevens Anchorage International Airport - Equipment (HD 16-32)**	**5,680,693**	**0**	**5,680,693**
	1002 Fed Rcpts (Fed)	3,367,337	0	3,367,337
	1112 IntAptCons (Other)	2,313,356	0	2,313,356
AL	**Ted Stevens Anchorage International Airport - Ground Transportation Lobby and Commercial Curbside Lobby Improvements (HD 16-32)**	**2,000,000**	**0**	**2,000,000**
	1112 IntAptCons (Other)	2,000,000	0	2,000,000
AL	**Ted Stevens Anchorage International Airport - Kulis Improvements (HD 16-32)**	**2,550,000**	**0**	**2,550,000**
	1002 Fed Rcpts (Fed)	903,125	0	903,125
	1112 IntAptCons (Other)	1,646,875	0	1,646,875
AL	**Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)**	**5,263,158**	**0**	**5,263,158**
	1002 Fed Rcpts (Fed)	4,934,211	0	4,934,211
	1112 IntAptCons (Other)	328,947	0	328,947
AL	**Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)**	**360,000**	**0**	**360,000**
	1002 Fed Rcpts (Fed)	337,500	0	337,500
	1112 IntAptCons (Other)	22,500	0	22,500
AL	**Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)**	**2,200,000**	**0**	**2,200,000**
	1112 IntAptCons (Other)	2,200,000	0	2,200,000
AL	**Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)**	**4,000,000**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	3,750,000	0	3,750,000
	1112 IntAptCons (Other)	250,000	0	250,000
AL	**Unalaska - Chemical Storage Building (HD 37)**	**5,000,000**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	**Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)**	**3,000,000**	**0**	**3,000,000**
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000
AL	**Unalaska - Runway Safety Area and Pavement Rehabilitation (HD 37)**	**6,000,000**	**0**	**6,000,000**
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	**Yakutat - Airport Perimeter Fence (HD 5)**	**1,800,000**	**0**	**1,800,000**
	1002 Fed Rcpts (Fed)	1,800,000	0	1,800,000
Surface Transportation Program				
AL	**Federal-Aid Highway State Match (HD 1-40)**	**47,200,000**	**0**	**47,200,000**
	1003 G/F Match (UGF)	47,200,000	0	47,200,000

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**'6004 Program' Implementation (HD 1-40)**	**250,000**	**0**	**250,000**
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	**Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement (HD 1-40)**	**22,000,000**	**0**	**22,000,000**
	1002 Fed Rcpts (Fed)	22,000,000	0	22,000,000
AL	**Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)**	**15,000,000**	**0**	**15,000,000**
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	**Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)**	**175,000**	**0**	**175,000**
	1002 Fed Rcpts (Fed)	175,000	0	175,000
AL	**Alaska Marine Highway System - Intelligent Transportation Systems Implementation Plan (HD 1-40)**	**250,000**	**0**	**250,000**
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	**Alaska Marine Highway System - Terminal - Prince Rupert Ferry Terminal Acquisition and Refurbishment (HD 1-40)**	**9,000,000**	**0**	**9,000,000**
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL	**Aleknagik - Wood River Bridge (HD 37)**	**5,000,000**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	**Anchorage - Portage Glacier Road Embankment Stabilization (HD 16-32)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign (HD 16-32)**	**250,000**	**0**	**250,000**
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Driftwood Bay Drive Study (HD 16-32)**	**150,000**	**0**	**150,000**
	1002 Fed Rcpts (Fed)	150,000	0	150,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 16-32)**	**29,800,000**	**0**	**29,800,000**
	1002 Fed Rcpts (Fed)	29,800,000	0	29,800,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Glenn Highway Trail Rehabilitation (HD 16-32)**	**2,340,000**	**0**	**2,340,000**
	1002 Fed Rcpts (Fed)	2,340,000	0	2,340,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Pavement Replacement Program (HD 16-32)**	**8,202,000**	**0**	**8,202,000**
	1002 Fed Rcpts (Fed)	8,202,000	0	8,202,000
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - Regional Household Travel Survey (HD 16-32)**	**300,000**	**0**	**300,000**
	1002 Fed Rcpts (Fed)	300,000	0	300,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**Anchorage Metropolitan Area Transportation Solutions (AMATS) - South Anchorage Hillside Intersection Study (HD 16-32)**	**500,000**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	**Central Region - Long Term National Highway System Capital Project Planning (HD 12-35)**	**700,000**	**0**	**700,000**
	1002 Fed Rcpts (Fed)	700,000	0	700,000
AL	**Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)**	**20,000,000**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL	**Central Region - Public Safety and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)**	**1,300,000**	**0**	**1,300,000**
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL	**Central Region - Traffic Count Program (HD 12-35)**	**300,000**	**0**	**300,000**
	1002 Fed Rcpts (Fed)	300,000	0	300,000
AL	**Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project (HD 12-35)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Cultural and Historic Resource Evaluation Streamlining (HD 1-40)**	**450,000**	**0**	**450,000**
	1002 Fed Rcpts (Fed)	450,000	0	450,000
AL	**Dalton Highway Milepost 0-9 Reconstruction (HD 1-40)**	**36,000,000**	**0**	**36,000,000**
	1002 Fed Rcpts (Fed)	36,000,000	0	36,000,000
AL	**Dillingham - Kanakanak Road Resurfacing (HD 37)**	**5,000,000**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	**Elliott Highway - Milepost 107.7 to 120.5 Rehabilitation (HD 6)**	**9,000,000**	**0**	**9,000,000**
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000
AL	**Fairbanks - Goldstream Road Rehabilitation (HD 7-11)**	**17,000,000**	**0**	**17,000,000**
	1002 Fed Rcpts (Fed)	17,000,000	0	17,000,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Curb Corner Upgrades (HD 7-11)**	**502,000**	**0**	**502,000**
	1002 Fed Rcpts (Fed)	502,000	0	502,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility (HD 7-11)**	**1,210,000**	**0**	**1,210,000**
	1002 Fed Rcpts (Fed)	1,210,000	0	1,210,000
AL	**Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)**	**1,425,000**	**0**	**1,425,000**
	1002 Fed Rcpts (Fed)	1,425,000	0	1,425,000
AL	**Geographic Information System (GIS) Development (IWAYS) (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**Geotechnical Asset Management Program (HD 1-40)**	**2,250,000**	**0**	**2,250,000**
	1002 Fed Rcpts (Fed)	2,250,000	0	2,250,000
AL	**Glenn and Parks Highways Corridor Intelligent Transportation Systems Project (HD 13-16)**	**1,400,000**	**0**	**1,400,000**
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
AL	**Glenn Highway - Milepost 172 to 189 Rehabilitation (HD 12)**	**5,000,000**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000
AL	**Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)**	**20,000,000**	**0**	**20,000,000**
	1002 Fed Rcpts (Fed)	20,000,000	0	20,000,000
AL	**Glenn Highway - Milepost 49 Realignment (HD 13-16)**	**900,000**	**0**	**900,000**
	1002 Fed Rcpts (Fed)	900,000	0	900,000
AL	**Gustavus - Ferry Terminal Improvements (HD 5)**	**375,000**	**0**	**375,000**
	1002 Fed Rcpts (Fed)	375,000	0	375,000
AL	**Haines Highway Reconstruction - Milepost 3.5 to 21 (HD 5)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Highway Data Port Enhancements (HD 1-40)**	**250,000**	**0**	**250,000**
	1002 Fed Rcpts (Fed)	250,000	0	250,000
AL	**Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)**	**1,200,000**	**0**	**1,200,000**
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000
AL	**Intelligent Transportation Systems Border Infrastructure (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Inter-Island Ferry Authority - Hollis/Clark Bay Ferry Terminal Improvements (HD 1)**	**500,000**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	**Juneau - Capital Transit Enhanced Service Plan (HD 3-4)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Juneau - Glacier Highway Reconstruction - Fritz Cove to Seaview Avenue (HD 3-4)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Juneau - Mendenhall Valley Street Dust Control (HD 3-4)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**Juneau - Yandukin Drive/Shell Simmons Drive Pavement Rehabilitation (HD 3-4)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Ketchikan - Waterfront Promenade (HD 1)**	**325,000**	**0**	**325,000**
	1002 Fed Rcpts (Fed)	325,000	0	325,000
AL	**King Cove to Cold Bay Corridor Road Extension (HD 37)**	**4,000,000**	**0**	**4,000,000**
	1002 Fed Rcpts (Fed)	4,000,000	0	4,000,000

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**Material Site Storm Water Management (HD 1-40)**	**300,000**	**0**	**300,000**
	1002 Fed Rcpts (Fed)	300,000	0	300,000
AL	**Nenana - Little Goldstream Creek Bridge Replacement (HD 6)**	**2,800,000**	**0**	**2,800,000**
	1002 Fed Rcpts (Fed)	2,800,000	0	2,800,000
AL	**Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)**	**2,500,000**	**0**	**2,500,000**
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL	**Nordale Road - Pavement Rehabilitation (HD 7-11)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Parks Highway - Milepost 237 - Riley Creek Bridge Replacement and Access Improvements (HD 7-11)**	**15,000,000**	**0**	**15,000,000**
	1002 Fed Rcpts (Fed)	15,000,000	0	15,000,000
AL	**Petersburg - Nordic Drive Refurbishment - Haugen Drive to Ferry Terminal (HD 2)**	**3,500,000**	**0**	**3,500,000**
	1002 Fed Rcpts (Fed)	3,500,000	0	3,500,000
AL	**Richardson Highway - Milepost 234 - Ruby Creek Bridge Replacement (HD 12)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**Road Weather Information System (RWIS) (HD 1-40)**	**1,400,000**	**0**	**1,400,000**
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000
AL	**Safe Routes to Schools (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Seward Highway - Avalanche Detection Project (HD 16-32)**	**400,000**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	400,000	0	400,000
AL	**Seward Highway - Corridor Study (HD 16-32)**	**2,400,000**	**0**	**2,400,000**
	1002 Fed Rcpts (Fed)	2,400,000	0	2,400,000
AL	**Seward Highway - Recreational Improvements (HD 33-35)**	**650,000**	**0**	**650,000**
	1002 Fed Rcpts (Fed)	650,000	0	650,000
AL	**Seward Highway - Right of Way Study (HD 16-32)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Shageluk - Airport Access Road Improvements (HD 6)**	**6,000,000**	**0**	**6,000,000**
	1002 Fed Rcpts (Fed)	6,000,000	0	6,000,000
AL	**Soldotna - Birch Street Signal at Sterling Highway (HD 33-35)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)**	**5,000,000**	**0**	**5,000,000**
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**Standard Storm Water Best Management Practices (HD 1-40)**	**100,000**	**0**	**100,000**
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AL	**State Historic Preservation Office - Oracle Database Support (HD 1-40)**	**300,000**	**0**	**300,000**
	1002 Fed Rcpts (Fed)	300,000	0	300,000
AL	**Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)**	**500,000**	**0**	**500,000**
	1002 Fed Rcpts (Fed)	500,000	0	500,000
AL	**Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)**	**8,000,000**	**0**	**8,000,000**
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	**Statewide - Civil Rights Program (HD 1-40)**	**150,000**	**0**	**150,000**
	1002 Fed Rcpts (Fed)	150,000	0	150,000
AL	**Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**Statewide - Highway Fuel Tax Enforcement (HD 1-40)**	**100,000**	**0**	**100,000**
	1002 Fed Rcpts (Fed)	100,000	0	100,000
AL	**Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Statewide - Long Range Transportation Policy Plan (LRTPP) Update (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Statewide - National Highway Institute and Transit Institute Training (HD 1-40)**	**750,000**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	350,000	0	350,000
	1061 CIP Rcpts (Other)	400,000	0	400,000
AL	**Statewide - National Highway System Passing Lanes (HD 1-40)**	**10,000,000**	**0**	**10,000,000**
	1002 Fed Rcpts (Fed)	10,000,000	0	10,000,000
AL	**Statewide - Planning Work Program (HD 1-40)**	**8,000,000**	**0**	**8,000,000**
	1002 Fed Rcpts (Fed)	8,000,000	0	8,000,000
AL	**Statewide - Research Program (HD 1-40)**	**1,300,000**	**0**	**1,300,000**
	1002 Fed Rcpts (Fed)	1,300,000	0	1,300,000
AL	**Statewide - Scenic Byways Grants (HD 1-40)**	**750,000**	**0**	**750,000**
	1002 Fed Rcpts (Fed)	750,000	0	750,000
AL	**Statewide - Seismic Retrofit - Bridges (HD 1-40)**	**2,000,000**	**0**	**2,000,000**
	1002 Fed Rcpts (Fed)	2,000,000	0	2,000,000
AL	**Statewide - Strategic Traffic Safety Plan (HD 1-40)**	**400,000**	**0**	**400,000**
	1002 Fed Rcpts (Fed)	400,000	0	400,000

Agency: Department of Transportation and Public Facilities

		[1] TotalApprop	[2] VETO	[3] SLA2012
Surface Transportation Program (continued)				
AL	**Statewide - Urban Planning Program (HD 1-40)**	**1,100,000**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
AL	**Statewide - Weigh-in-Motion Equipment (HD 1-40)**	**1,000,000**	**0**	**1,000,000**
	1002 Fed Rcpts (Fed)	1,000,000	0	1,000,000
AL	**Sterling Highway - Milepost 157 to 169 Rehabilitation - Anchor Point to Baycrest Hill (HD 33-35)**	**2,500,000**	**0**	**2,500,000**
	1002 Fed Rcpts (Fed)	2,500,000	0	2,500,000
AL	**Sterling Highway - Milepost 37 to 45 Resurfacing (HD 33-35)**	**7,350,000**	**0**	**7,350,000**
	1002 Fed Rcpts (Fed)	7,350,000	0	7,350,000
AL	**Surface Transportation Preconstruction (HD 1-40)**	**45,000,000**	**0**	**45,000,000**
	1002 Fed Rcpts (Fed)	45,000,000	0	45,000,000
AL	**Transportation Asset Management Program (HD 1-40)**	**1,500,000**	**0**	**1,500,000**
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000
AL	**Wasilla - Lucus Road Improvements (HD 13-16)**	**1,100,000**	**0**	**1,100,000**
	1002 Fed Rcpts (Fed)	1,100,000	0	1,100,000
AL	**Whittier - Maintenance and Operations (HD 16-32)**	**2,900,000**	**0**	**2,900,000**
	1002 Fed Rcpts (Fed)	2,900,000	0	2,900,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**Alaska Marine Highway System Deferred Maintenance (HD 1-40)**	**3,000,000**	**0**	**3,000,000**
	1004 Gen Fund (UGF)	3,000,000	0	3,000,000
AL	**Aviation Deferred Maintenance (HD 1-40)**	**3,500,000**	**0**	**3,500,000**
	1004 Gen Fund (UGF)	3,500,000	0	3,500,000
AL	**Harbors Deferred Maintenance (HD 2)**	**600,000**	**0**	**600,000**
	1004 Gen Fund (UGF)	600,000	0	600,000
AL	**Highways Deferred Maintenance (HD 1-40)**	**16,900,000**	**0**	**16,900,000**
	1004 Gen Fund (UGF)	16,900,000	0	16,900,000
AL	**Statewide Facilities Deferred Maintenance (HD 1-40)**	**3,100,000**	**0**	**3,100,000**
	1004 Gen Fund (UGF)	3,100,000	0	3,100,000
Emergency Repairs				
AL	**Dyea Road Washout Emergency Repair (HD 5)**	**25,800**	**0**	**25,800**
	1004 Gen Fund (UGF)	25,800	0	25,800
AL	**Haines Highway Milepost 19 - 23 Rock Slide Emergency Repairs (HD 5)**	**150,250**	**0**	**150,250**
	1004 Gen Fund (UGF)	150,250	0	150,250
AL	**Takotna - Road Repair (HD 6)**	**25,000**	**0**	**25,000**
	1004 Gen Fund (UGF)	25,000	0	25,000

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

	[1] TotalApprop	[2] VETO	[3] SLA2012
* * * Agency Totals * * *

Agency: University of Alaska

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Banfield Hall Dormitory Project (HD 1-5)**	**6,250,000**	**0**	**6,250,000**
	1004 Gen Fund (UGF)	4,000,000	0	4,000,000
	1048 Univ Rcpt (DGF)	2,250,000	0	2,250,000
AP	**Juneau Campus Mining Workforce Development (HD 3-4)**	**190,000**	**0**	**190,000**
	1004 Gen Fund (UGF)	190,000	0	190,000
AP	**Kachemak Bay Campus - Pioneer Avenue Building Addition (HD 33-35)**	**50,000**	**0**	**50,000**
	1004 Gen Fund (UGF)	50,000	0	50,000
AP	**Research and Development of Unmanned Aerial Systems (HD 1-40)**	**5,000,000**	**0**	**5,000,000**
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
AP	**Research Survival Georgeson Botanical Garden (HD 7-11)**	**100,000**	**0**	**100,000**
	1004 Gen Fund (UGF)	100,000	0	100,000
AP	**UAA Engineering Building Construction and Renovation (HD 16-32)**	**58,600,000**	**0**	**58,600,000**
	1004 Gen Fund (UGF)	58,600,000	0	58,600,000
AP	**UAF Assessing the Impacts of Ocean Acidification on Alaska's Fisheries (HD 1-40)**	**3,450,000**	**0**	**3,450,000**
	1002 Fed Rcpts (Fed)	750,000	0	750,000
	1004 Gen Fund (UGF)	2,700,000	0	2,700,000
AP	**UAF Engineering Building Construction and Renovation (HD 7-11)**	**46,300,000**	**0**	**46,300,000**
	1004 Gen Fund (UGF)	46,300,000	0	46,300,000
AP	**UAF Kuskokwim Campus Maintenance, Upgrades, and Repairs (HD 36-38)**	**450,000**	**0**	**450,000**
	1004 Gen Fund (UGF)	450,000	0	450,000
AP	**University Receipt Authority for Capital Projects (HD 1-40)**	**15,000,000**	**0**	**15,000,000**
	1048 Univ Rcpt (DGF)	15,000,000	0	15,000,000
Deferred Maintenance				
AP	**Deferred Maintenance, Renewal, Repair and Equipment (HD 1-40)**	**37,500,000**	**0**	**37,500,000**
	1004 Gen Fund (UGF)	37,500,000	0	37,500,000
* * * Agency Totals *		**172,890,000**	**0**	**172,890,000**
Funding Summary				
	Unrestricted General (UGF)	154,890,000	0	154,890,000
	Designated General (DGF)	17,250,000	0	17,250,000
	Federal Receipts (Fed)	750,000	0	750,000

Numbers and Language
District by Impact

Agency: Alaska Court System

		[1] TotalApprop	[2] VETO	[3] SLA2012
AP	**Anchorage Campus Court Renovation (HD 16-32)**	**5,100,000**	**0**	**5,100,000**
	1004 Gen Fund (UGF)	5,100,000	0	5,100,000
AP	**Court Security Projects (HD 1-40)**	**1,700,000**	**0**	**1,700,000**
	1004 Gen Fund (UGF)	1,700,000	0	1,700,000
AP	**Electronic Filing System (HD 1-40)**	**1,785,000**	**0**	**1,785,000**
	1004 Gen Fund (UGF)	1,785,000	0	1,785,000
Deferred Maintenance, Renewal, Repair and Equipment				
AL	**444 "H" Street Building Deferred Maintenance (HD 16-32)**	**35,000**	**0**	**35,000**
	1004 Gen Fund (UGF)	35,000	0	35,000
AL	**Anchorage Boney Courthouse Deferred Maintenance (HD 16-32)**	**1,872,200**	**0**	**1,872,200**
	1004 Gen Fund (UGF)	1,872,200	0	1,872,200
AL	**Fort Yukon Court and Office Building Deferred Maintenance (HD 6)**	**49,500**	**0**	**49,500**
	1004 Gen Fund (UGF)	49,500	0	49,500
AL	**Sitka Court and Office Building Deferred Maintenance (HD 2)**	**104,100**	**0**	**104,100**
	1004 Gen Fund (UGF)	104,100	0	104,100
AL	**Snowden Administrative Building Deferred Maintenance (HD 16-32)**	**255,000**	**0**	**255,000**
	1004 Gen Fund (UGF)	255,000	0	255,000
AL	**St. Mary's Armory Courthouse Deferred Maintenance (HD 39)**	**40,000**	**0**	**40,000**
	1004 Gen Fund (UGF)	40,000	0	40,000
AL	**Valdez Court and Office Building Deferred Maintenance (HD 12)**	**144,200**	**0**	**144,200**
	1004 Gen Fund (UGF)	144,200	0	144,200
* * * Agency Totals * * *

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Legislature

		[1] TotalApprop	[2] VETO	[3] SLA2012
AL	**Section 43(c), SB 160**	**5,000,000**	**0**	**5,000,000**
	Legislative Council - Repair, Remodeling and Technology			
	Improvements to Legislative Buildings and Facilities (HD 1-40)			
	1004 Gen Fund (UGF)	5,000,000	0	5,000,000
* * * Agency Totals *		**5,000,000**	**0**	**5,000,000**
Funding Summary				
	Unrestricted General (UGF)	5,000,000	0	5,000,000

		[1] TotalApprop	[2] VETO	[3] SLA2012
Unassigned				
AP	**Section 15(a), SB 160**	**60,000,000**	**0**	**60,000,000**
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a)) (HD 1-40)			
	1004 Gen Fund (UGF)	60,000,000	0	60,000,000
AP	**Section 15(b), SB 160**	**1,700,000**	**0**	**1,700,000**
	Emerging Energy Technology Fund (AS 42.45.375) (HD 1-40)			
	1002 Fed Rcpts (Fed)	1,700,000	0	1,700,000
* * * Agency Totals * * *

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Fund Transfers

		[1] TotalApprop	[2] VETO	[3] SLA2012
Unassigned				
AP	**Section 16, SB 160**	**25,870,700**	**0**	**25,870,700**
	Renewable Energy Fund (AS 42.45.045) (HD 1-40)			
	1004 Gen Fund (UGF)	25,870,700	0	25,870,700
* * * Agency Totals * * *

2012 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: All Agencies

	[1] TotalApprop	[2] VETO	[3] SLA2012
* * * All Agencies Totals *	**3,414,405,188**	**-2,273,000**	**3,412,132,188**
Funding Summary			
Unrestricted General (UGF)	2,014,549,861	-2,273,000	2,012,276,861
Designated General (DGF)	51,659,659	0	51,659,659
Other State Funds (Other)	518,274,378	0	518,274,378
Federal Receipts (Fed)	829,921,290	0	829,921,290