

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Legis
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Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
See offsetting increments in Legislative Council, salaries and allowances, for session per diem and office allowance	Senate Sub	Dec	-749.3	0.0	0.0	-749.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-749.3										
See offsetting increment in Legislative Council, Administrative Services, for Wrangell LIO position	Senate Sub	Dec	-26.3	0.0	0.0	-26.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-26.3										
See offsetting increment in Legislative Council, Committee Expenses, for Northern Waters Task Force	Senate Sub	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
See offsetting increment in Legislative Council, Select Committee on Ethics, for salary increases	Senate Sub	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
* Allocation Difference *			-870.6	0.0	0.0	-870.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-870.6	0.0	0.0	-870.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Salaries and Allowances													
Increase for Session Per Diem (from \$189 to \$232 per day)	Senate Sub	Inc	229.3	0.0	229.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.3										
Double Legislator's Annual Allowance (Senators--10.0 to 20.0; Reps--8.0 to 16.0)	Senate Sub	Inc	520.0	0.0	0.0	520.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			520.0										
* Allocation Difference *			749.3	0.0	229.3	520.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Convert hourly LIO position in Wrangell to PPT	Senate Sub	Inc	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			26.3										
* Allocation Difference *			26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Council and Subcommittees													
Year 2 of fiscal note for Northern Waters Task Force (HCR 22)	Senate Sub	Inc	75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			75.0	0.0	70.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Provide funding to increase range of administrator from range 22 to range 24	Senate Sub	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										

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Legislative Council (continued)													
Select Committee on Ethics (continued)													
* Allocation Difference *			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			870.6	46.3	299.3	525.0	0.0	0.0	0.0	0.0	0	1	0
*** Agency Difference ***			0.0	46.3	299.3	-345.6	0.0	0.0	0.0	0.0	0	1	0
**** All Agencies Difference ****			0.0	46.3	299.3	-345.6	0.0	0.0	0.0	0.0	0	1	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.