



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
325																				<b>SENATE SUBCOMMITTEE</b>							
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)							
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
328																				1,478.8	-	(188.0)	-	1,290.8			
329																				1,478.8	-	(188.0)	-	1,290.8			
330	Office of the Governor																			-	-	-	-	-			
331																				-	-	-	-	-			
332																				1,478.8	-	(188.0)	-	1,290.8			
333																				1,478.8	-	(188.0)	-	1,290.8			
334	8	Executive Operations	Domestic Violence and Sexual Assault	Replace zero-based MH Trust Funds		1092	MHTAAR	100.0	1	0	0																
341	9	Executive Operations	Domestic Violence and Sexual Assault	Realign Resources--Funds for DVSA Coordinator Position are requested in offsetting increment in Executive Office		1004	Gen Fund	(100.0)	1	0	0																
342	10	Office of Management and Budget	Office of Management and Budget	Realign Agency Resources to Meet Anticipated Expenditures--see offsetting increment in Executive Office		1004	Gen Fund	(125.0)	1	0	0																
343	11	Elections	Elections	Funding for Implementation of Redistricting		1004	Gen Fund	1,000.0	1	8	8																
344	12	Elections	Elections	Reduce CIP Receipts for HAVA Project Staff Activity		1061	CIP Rcpts	(288.0)	1	-2	-2																
345	13	Elections	Elections	Establish FY 10 and FY 08 Supplemental Funding within Base Operating		1004	Gen Fund	76.4	1	0	0																
346																											
347																											
348																				-	-	-	-	-			
349	1	Executive Operations	ARRA 2009 Pass Through	Extend lapse for DEED Teaching and Learning Support to 6/30/12 (Sec. 35 (b), Ch 41, SLA 2010)	(For information only, language not included in sub-committee close out)	1212	Stimulus09	-	N/A	0	0																
350																											
354																											
358																											
359	<b>Other Subcommittee Actions</b>																			-	-	-	-	-			
360	1	Executive Operations	Domestic Violence and Sexual Assault	\$2.7 million - portion of \$3 million DVSA Initiative	\$2.7 million UGF for DVSA initiative to be RSA'd to agencies	1004	Gen Fund	LANG			0																
361		Executive Operations	Domestic Violence and Sexual Assault	\$300.0 - portion of \$3 million DVSA Initiative	\$300.0 UGF - Trauma Informed Care for Victims of Domestic Violence (original \$3 million request split)	1004	Gen Fund	LANG			0																