

# Senate Finance Subcommittee

**Senator Hoffman**  
**Subcommittee Chair**  
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**Subcommittee Members**  
Sen. Albert Kookesh  
Sen. Gary Stevens

## Office of the Governor Recommendations

The Senate Finance Budget Subcommittee for the Office of the Governor submits an Operating Budget to the Senate Finance Committee for FY 12 as Follows:

<b>Fund Source</b>	11 Mgt. Plan	FY12 Gov Amd	Sen Sub	Gov Amd to Sen Sub
General Funds	\$28,250.4	\$ 28,572.3	\$ 28,569.9	(3,002.4)
Federal Funds	\$191.4	\$195.0	\$ 195.0	-
Other Funds	\$ 865.1	\$605.5	\$ 605.5	-

<b>Positions</b>	11 Mgt plan	12 Gov Amd	Sen. Sub	Gov Amd to Sen Sub
PFT	163	162	162	-
PPT	0	0	0	-
Temp	48	27	27	-

The Subcommittee held one meeting with the Department and took the following actions:

## Budget Action

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**The Senate Finance Budget Subcommittee on the Office of the Governor submits an operating budget for FY12 as follows:**

The Subcommittee adopted the Governors' request with 2 changes.

- Moved the \$3.0 million for DVSA from the numbers section to the language section giving the Governor \$2.7 million, and designated \$300.0 for Trauma Informed Care for Victims of Domestic Violence.
- Technical clean up of \$2.4 for the personal services line in the fiscal note for HB 369

### Attached Reports

1. Agency Totals – FY 12 Operating Budget – Senate Structure
2. Appropriation/Allocation Summary (GF) – Senate Structure
3. Appropriation/Allocation Summary (all funds) – Senate Structure
4. Transaction Comparison (Adj. Base and Senate Subcom)
5. Transaction Comparison (Gov. Amd and Senate Subcom)
6. Wordage Report – FY 12 Operating Budget – Senate Structure
7. Transaction Comparison (House. and Senate Subcom)

Respectfully submitted,

Senator Lyman Hoffman  
Senate Subcommittee Chair  
March 21, 2011