

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Alaska Challenge Youth Academy													
Alaska Challenge Youth Academy Formula Increase Due to Student Count Changes in FY12	Senate Sub	IncM	181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
1004 Gen Fund (UGF)			181.8										
* Allocation Difference *			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
** Appropriation Difference **			181.8	0.0	0.0	0.0	0.0	0.0	181.8	0.0	0	0	0
Education Support Services													
Executive Administration													
Support for the Alaska Council on Education for Military Children	House	IncM	21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
Support for the Alaska Council on Education for Military Children	Senate Sub	IncM	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Executive Travel Reduction	Senate Sub	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
* Allocation Difference *			-26.3	0.0	-26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Interagency Receipt Support for Administrative Services	Senate Sub	IncM	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			78.0										
Reduce General Fund Support in Administrative Services	House	Dec	-85.0	0.0	0.0	0.0	0.0	0.0	0.0	-85.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
* Allocation Difference *			163.0	78.0	0.0	0.0	0.0	0.0	0.0	85.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Restore Unallocated General Fund Reduction within the Education Support Services Appropriation	House	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			136.7	78.0	-26.3	0.0	0.0	0.0	0.0	85.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
Correct Unrealizable Fund Sources for Personal Services Increases	Senate Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-205.7										

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Correct Unrealizable Fund Sources for Personal Services Increases (continued)													
1004 Gen Fund (UGF)			207.6										
1007 I/A Rcpts (Other)			-1.9										
Support for School Health and Safety Coordinator	Senate Sub	Inc	200.0	100.0	6.0	66.0	3.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
MH Trust: Gov Cncl - Grant 180.07 AK Autism Resource Center	Senate Sub	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)			150.0										
Additional MHTAAR funds to maintain the FY11 level for the Gov Cncl - Grant 180.07 AK Autism Resource Center	House	IncM	112.0	0.0	0.0	0.0	0.0	0.0	112.0	0.0	0	0	0
1092 MHTAAR (Other)			112.0										
Interagency Receipts to administer DVSA reimbursable service agreement from Office of the Governor	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			38.0	100.0	6.0	-134.0	3.0	0.0	63.0	0.0	0	0	0
State System of Support													
State System of Support - Content Coaches and School District Trustee Funding	Senate Sub	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
State System of Support - Content Coaches and School District Trustee Funding	House	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Delete Uncollectible Inter-Agency Receipts	House	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-600.0										
Reduce Statewide Mentoring Program General Fund Support	House	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,600.0	0.0	0.0	2,600.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Pre-K Program Funding	Senate Sub	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Funding for Intervention districts (Lower Yukon and Yupiit School Districts)	House	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Early Learning Coordination (continued)													
* Allocation Difference *			1,700.0	0.0	0.0	0.0	0.0	0.0	2,000.0	-300.0	0	0	0
Unallocated Reduction													
Unallocated Federal Receipts and General Fund Reductions within the Teaching and Learning Support Appropriation			House	Dec	-4,000.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
1002 Fed Rcpts (Fed)					-2,000.0								
1004 Gen Fund (UGF)					-2,000.0								
Reverse Unallocated General Fund Reduction within the Teaching and Learning Support Appropriation			House	Inc	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)					2,000.0								
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
** Appropriation Difference **			6,338.0	100.0	6.0	2,466.0	3.0	0.0	2,063.0	1,700.0	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Fully Match Federal Funds for Artists in Schools Program			Senate Sub	Inc	87.5	0.0	0.0	0.0	87.5	0.0	0	0	0
1003 G/F Match (UGF)					87.5								
* Allocation Difference *			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Unallocated Reduction													
Unallocated General Fund Reduction within the Commissions and Boards Appropriation			House	Dec	-50.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)					-50.0								
Restore Unallocated General Fund Reduction within the Commissions and Boards Appropriation			House	Inc	50.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)					50.0								
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School			House	Inc	51.5	0.0	0.0	51.5	0.0	0.0	0	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)					51.5								
* Allocation Difference *			-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-51.5	0.0	0.0	-51.5	0.0	0.0	0.0	0.0	0	0	0

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Library and Museums													
Unallocated Reduction													
Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation	House	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Restore Unallocated General Fund Reduction within the Alaska Library and Museums Appropriation	House	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Alaska Advantage Education Grant Funding	House	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Alaska Advantage Education Grant Funding	Senate Sub	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
College Access Challenge Grant Authority	Senate Sub	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,100.0										
* Allocation Difference *			8,221.9	0.0	0.0	1,100.0	0.0	0.0	7,121.9	0.0	0	0	0
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards - FY11 Graduation Class	House	Inc	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			8,000.0										
Alaska Performance Scholarship Awards - FY11 Graduation Class	Senate Sub	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-6,900.0	0.0	0.0	0.0	0.0	0.0	-6,900.0	0.0	0	0	0
** Appropriation Difference **			1,321.9	0.0	0.0	1,100.0	0.0	0.0	221.9	0.0	0	0	0
*** Agency Difference ***			8,014.4	178.0	-20.3	3,514.5	3.0	0.0	2,554.2	1,785.0	0	0	0
**** All Agencies Difference ****			8,014.4	178.0	-20.3	3,514.5	3.0	0.0	2,554.2	1,785.0	0	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.