

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Gov Amd and Senate Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Support for the Alaska Council on Education for Military Children	Gov Amd	IncM	21.1	0.0	8.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.1										
Support for the Alaska Council on Education for Military Children	Senate Sub	IncM	13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.1										
Executive Travel Reduction	Senate Sub	Dec	-18.3	0.0	-18.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.3										
* Allocation Difference *			-26.3	0.0	-26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-26.3	0.0	-26.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Fully Match Federal Funds for Artists in Schools Program	Senate Sub	Inc	87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
1003 G/F Match (UGF)			87.5										
* Allocation Difference *			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
** Appropriation Difference **			87.5	0.0	0.0	0.0	0.0	0.0	87.5	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Alaska Advantage Education Grant Funding	Gov Amd	IncM	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Alaska Advantage Education Grant Funding	Senate Sub	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
* Allocation Difference *			7,121.9	0.0	0.0	0.0	0.0	0.0	7,121.9	0.0	0	0	0
Alaska Performance Scholarships Awards													
Alaska Performance Scholarship Awards - FY11 Graduation Class	Gov Amd	Inc	8,221.9	0.0	0.0	0.0	0.0	0.0	8,221.9	0.0	0	0	0
1004 Gen Fund (UGF)			8,221.9										
Alaska Performance Scholarship Awards - FY11 Graduation Class	Senate Sub	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-7,121.9	0.0	0.0	0.0	0.0	0.0	-7,121.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			61.2	0.0	-26.3	0.0	0.0	0.0	87.5	0.0	0	0	0
**** All Agencies Difference ****			61.2	0.0	-26.3	0.0	0.0	0.0	87.5	0.0	0	0	0

Column Definitions

Gov Amd (FY12 Governor Amended) - FY12 Governor's Amended Budget (Includes Governor's Dec 15th budget AND the Governor's Amendments submitted on February 17th)

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.