

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Gov Amend Budget Request)					
326																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
327																			14,307.3	(2,682.9)	902.8	-	12,527.2	
328																			5,457.6	(2,682.9)	902.8	-	3,677.5	
329																			8,849.7	-	-	-	8,849.7	
330	Department of Corrections																		-	-	-	-	-	
331																			-	-	-	-	-	
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	Governor's Increments, Decrements, and Fund Changes					Numbers Section																		
333						Fund Code	7,284.6		0	0	5,457.6	(2,682.9)	902.8	-	3,677.5									
375	16	Population Management	Community Residential Centers	Community Residential Centers Contract Increase		1004	Gen Fund	257.5	1	0	0	257.5	-	-	257.5									
376	17	Inmate Health Care	Physical Health Care	Physical Health Care Costs		1004	Gen Fund	2,511.5	1	0	0	2,511.5	-	-	2,511.5									
377																								
381																								
382	Other Subcommittee Actions					Fund Code	-			0	0	-	-	-	-	-								
384	1	Population Management	Appropriation Wide	Intent Language	It is the intent of the legislature that the Department of Corrections will prepare its FY 13 budget request based on a current shift relief factor applied to updated and approved post orders; that the Department will calculate that shift relief factor by facility and will differentiate between mandatory and essential posts; and that the Department will update and approve post orders to ensure the safety of correctional staff, the general public, and inmates in custody.																			
385	1	Population Management	Appropriation Wide	Intent Language	It is the intent of the legislature that the Department of Corrections will develop and promulgate construction plans that expand capacity at the Yukon-Kuskokwim Correctional Center and the Fairbanks Correctional Center to accommodate current and future offender populations, and that the Department will request funding in its FY 13 budget for the development and construction of those facility expansions.																			
386	1	Population Management	Appropriation Wide	Intent Language (accepted from House)	It is the intent of the legislature that the Department of Corrections provide an analysis to the legislature by January 31, 2012 showing the cost differences between paying overtime to correctional officers versus hiring new employees.																			
387	1	Offender Habilitation	Appropriation Wide	Intent Language	It is the intent of the legislature that the Department of Corrections will work over the interim to devise a budget re-prioritization and re-investment strategy focused on research-based cost-effective offender habilitation and reentry measures, and that the Department will request funding in its FY 13 budget for expanding the Department's substance abuse treatment programs, behavioral and mental health programs, the Probationer Accountability with Certain Enforcement, and the Electronic Monitoring Program.																			