

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: DNR
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Gas Pipeline Coordinator's Office													
AGIA Public Information and Participation	House	IncM	377.5	0.0	95.5	186.5	95.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			377.5										
AGIA Coordinator's Office Staff and Capacity	House	IncM	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Coordinator's Office Staff and Capacity	Senate Sub	IncOTI	1,290.0	840.5	208.3	231.2	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
AGIA Contractors/Consultants	House	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
AGIA Contractors/Consultants	Senate Sub	IncOTI	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
* Allocation Difference *			-377.5	0.0	-95.5	-186.5	-95.5	0.0	0.0	0.0	0	0	0
Facilities													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
* Allocation Difference *			-4.3	0.0	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Land Office													
Reduce increment and PCN from the Mental Health Trust Land Office	House	Dec	-112.0	-112.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1092 MHTAAR (Other)			-112.0										
* Allocation Difference *			112.0	112.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			-269.8	112.0	-95.5	-190.8	-95.5	0.0	0.0	0.0	1	0	0
Oil & Gas													
Oil & Gas													
AGIA Commercial Monitor and Advisor	House	IncM	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
AGIA Commercial Monitor and Advisor	Senate Sub	IncOTI	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			800.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land & Water Resources													
Mining, Land & Water													
Consolidate Allocations - from Mining and Land Development	House	TrIn	13,594.1	11,073.7	262.5	1,935.8	322.1	0.0	0.0	0.0	115	0	0
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,938.7										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										

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Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Consolidate Allocations - from Mining and Land Development (continued)													
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from Mining and Land Development	Senate Sub	TrIn	13,003.6	10,602.9	265.0	1,859.3	276.4	0.0	0.0	0.0	112	0	0
Consolidate Allocations - from Water Development Allocation													
1002 Fed Rcpts (Fed)			795.9										
1003 G/F Match (UGF)			290.4										
1004 Gen Fund (UGF)			6,348.2										
1005 GF/Prgm (DGF)			3,166.2										
1007 I/A Rcpts (Other)			175.9										
1055 IA/OIL HAZ (Other)			21.3										
1105 PF Gross (Other)			1,750.7										
1108 Stat Desig (Other)			130.0										
1154 Shore Fish (DGF)			325.0										
Consolidate Allocations - from Water Development Allocation	House	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	22	0	0
Consolidate Allocations - from Water Development Allocation													
1002 Fed Rcpts (Fed)			17.7										
1004 Gen Fund (UGF)			1,518.9										
1005 GF/Prgm (DGF)			303.7										
1007 I/A Rcpts (Other)			68.2										
1061 CIP Rcpts (Other)			4.2										
1108 Stat Desig (Other)			120.3										
Consolidate Allocations - from Water Development Allocation	Senate Sub	TrIn	2,033.0	1,798.1	52.4	151.2	31.3	0.0	0.0	0.0	17	0	0
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	House	Inc	1.5	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-592.0	-470.8	2.5	-78.0	-45.7	0.0	0.0	0.0	-8	0	0
Forest Management & Development													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.													
1004 Gen Fund (UGF)	House	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0

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Land & Water Resources (continued)													
Forest Management & Development (continued)													
* Allocation Difference *			-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-599.5	-470.8	2.5	-85.5	-45.7	0.0	0.0	0.0	-8	0	0
Agriculture													
Agricultural Development													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			-0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Continuation of the Certified Seed Potato Program	House	Inc	120.0	90.1	4.0	5.9	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
* Allocation Difference *			-124.0	-90.1	-4.0	-9.9	-20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-124.4	-90.1	-4.0	-10.3	-20.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Transfer fuel trigger funding from Parks Management to reflect structure change.	House	TrIn	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.5										
* Allocation Difference *			-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Parks Management													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	24.5	0.0	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.5										
Transfer fuel trigger funding to Parks Management & Access to reflect structure change.	House	TrOut	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0

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Parks & Outdoor Recreation (continued)													
Parks Management (continued)													
Transfer fuel trigger funding to Parks Management & Access to reflect structure change. (continued)													
			1004 Gen Fund (UGF)	-24.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0	0	0
Fire Suppression													
Fire Suppression Preparedness													
	House	Inc	Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	19.0	0.0	0.0	19.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19.0									
			* Allocation Difference *	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0	0	0
Resource Development													
Mining and Land Development													
	Senate Sub	Inc	Guide Concession Area Program	120.0	95.0	15.0	0.0	10.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	120.0									
	Senate Sub	Inc	Public Land Stewardship including Mine Permitting, Compliance and Assessment	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	802.0									
	House	IncOTI	Public Land Stewardship including Mine Permitting, Compliance and Assessment	802.0	600.0	30.0	157.0	15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	802.0									
	House	Inc	Improve Efficiency of Land and Water Use Application Process	1,421.1	1,131.6	25.0	153.0	111.5	0.0	0.0	0.0	6	0
			1004 Gen Fund (UGF)	1,421.1									
	Senate Sub	IncOTI	Improve Efficiency of Land and Water Use Application Process	710.6	565.8	12.5	76.5	55.8	0.0	0.0	0.0	3	0
			1004 Gen Fund (UGF)	710.6									
	House	TrOut	Consolidate Allocations - to new Mining, Land & Water Allocation	-13,594.1	-11,073.7	-262.5	-1,935.8	-322.1	0.0	0.0	0.0	-115	0
			1002 Fed Rcpts (Fed)	-795.9									
			1003 G/F Match (UGF)	-290.4									
			1004 Gen Fund (UGF)	-6,938.7									
			1005 GF/Prgm (DGF)	-3,166.2									
			1007 I/A Rcpts (Other)	-175.9									
			1055 IA/OIL HAZ (Other)	-21.3									
			1105 PF Gross (Other)	-1,750.7									
			1108 Stat Desig (Other)	-130.0									
			1154 Shore Fish (DGF)	-325.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Mining and Land Development (continued)													
Consolidate Allocations - to new Mining, Land & Water Allocation	Senate Sub	TrOut	-13,003.6	-10,602.9	-265.0	-1,859.3	-276.4	0.0	0.0	0.0	-112	0	0
1002 Fed Rcpts (Fed)			-795.9										
1003 G/F Match (UGF)			-290.4										
1004 Gen Fund (UGF)			-6,348.2										
1005 GF/Prgm (DGF)			-3,166.2										
1007 I/A Rcpts (Other)			-175.9										
1055 IA/OIL HAZ (Other)			-21.3										
1105 PF Gross (Other)			-1,750.7										
1108 Stat Desig (Other)			-130.0										
1154 Shore Fish (DGF)			-325.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Sales & Municipal Entitlements													
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	Senate Sub	Inc	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
Land Sales and Municipal Entitlements Staff Funding for Southeast AK Region	House	IncOTI	105.0	90.0	10.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			105.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Land Acquisition & Title Defense													
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	Senate Sub	Inc	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
Oversight of Federal Land Transfers including Native Allotments, ANCSA Conveyances, and Survey Reviews	House	IncOTI	671.0	618.8	10.0	37.2	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			671.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water Development													
Consolidate Allocations - to New Mining, Land & Water Allocation	House	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-22	0	0
1002 Fed Rcpts (Fed)			-17.7										
1004 Gen Fund (UGF)			-1,518.9										
1005 GF/Prgm (DGF)			-303.7										
1007 I/A Rcpts (Other)			-68.2										
1061 CIP Rcpts (Other)			-4.2										
1108 Stat Desig (Other)			-120.3										
Consolidate Allocations - to New Mining, Land & Water Allocation	Senate Sub	TrOut	-2,033.0	-1,798.1	-52.4	-151.2	-31.3	0.0	0.0	0.0	-17	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development (continued)													
Water Development (continued)													
Consolidate Allocations - to New Mining, Land & Water Allocation (continued)													
			1002 Fed Rcpts (Fed)	-17.7									
			1004 Gen Fund (UGF)	-1,518.9									
			1005 GF/Prgm (DGF)	-303.7									
			1007 I/A Rcpts (Other)	-68.2									
			1061 CIP Rcpts (Other)	-4.2									
			1108 Stat Desig (Other)	-120.3									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
State Public Domain & Public Access													
RS 2477/Navigability Assertions and Litigation Support													
		House	TrOut	-1,054.3	-254.3	-46.5	-710.5	-43.0	0.0	0.0	0.0	-2	0
				1004 Gen Fund (UGF)	-1,054.3								
		Senate Sub	TrOut	-1,054.3	-244.3	-46.5	-720.5	-43.0	0.0	0.0	0.0	-2	0
				1004 Gen Fund (UGF)	-1,054.3								
			* Allocation Difference *	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,037.2	-438.9	-97.0	-340.1	-161.2	0.0	0.0	0.0	-2	0
			**** All Agencies Difference ****	-1,037.2	-438.9	-97.0	-340.1	-161.2	0.0	0.0	0.0	-2	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.