

**2011 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate Sub**

Numbers Differences Agencies: F&G
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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.6										
One-Time Increment for Southeast Red King Crab Research Funding	House	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Chilkat River Inseason Escapement Monitoring	Senate Sub	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
* Allocation Difference *			51.4	125.0	0.0	-78.7	5.1	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			-6.4	0.0	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations	Senate Sub	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
Southeastern Norton Sound Salmon Assessment Equipment	Senate Sub	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Southeastern Norton Sound Salmon Assessment Operating Costs	Senate Sub	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			160.0										
* Allocation Difference *			349.8	0.0	0.0	174.8	45.0	130.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.5										
Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	House	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)			160.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)			275.0										
Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	House	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)			32.5										
* Allocation Difference *			-480.0	0.0	0.0	-12.5	0.0	0.0	0.0	-467.5	0	0	0
Commercial Fisheries Special Projects													
Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	House	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
1004 Gen Fund (UGF)			30.0										
Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	House	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	House	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
1004 Gen Fund (UGF)			95.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
** Appropriation Difference **			-285.2	125.0	0.0	77.2	50.1	130.0	0.0	-667.5	0	0	0
Sport Fisheries													
Sport Fisheries													
Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	House	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrOut	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	0.0	-32	-4	0
1002 Fed Rcpts (Fed)			-3,806.3										
1004 Gen Fund (UGF)			-46.0										
1024 Fish/Game (Other)			-251.2										
* Allocation Difference *			4,087.6	2,040.3	20.5	1,673.5	345.5	7.8	0.0	0.0	32	4	0
Sport Fish Hatcheries													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation.	House	TrIn	4,103.5	2,040.3	20.5	1,689.4	345.5	7.8	0.0	0.0	32	4	0
1002 Fed Rcpts (Fed)			3,806.3										

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Sport Fisheries (continued)													
Sport Fish Hatcheries (continued)													
Transfer funding and positions from the Sport Fisheries allocation to the new Sport Fish Hatcheries allocation. (continued)													
			1004 Gen Fund (UGF)	46.0									
			1024 Fish/Game (Other)	251.2									
			* Allocation Difference *	-4,103.5	-2,040.3	-20.5	-1,689.4	-345.5	-7.8	0.0	-32	-4	0
			** Appropriation Difference **	-15.9	0.0	0.0	-15.9	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	House	Inc	Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$50 to \$64.	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	11.3									
	Senate Sub	Inc	Two Wolf and Trapping Clinics Per Year in Southwest Alaska	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	20.0									
	Senate Sub	IncOTI	Five Year Intensive Management Feasibility Study and/or Implementation Program	350.0	180.1	14.9	125.0	30.0	0.0	0.0	2	0	0
			1004 Gen Fund (UGF)	350.0									
	Senate Sub	IncOTI	Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	300.0	90.0	10.0	160.0	40.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	300.0									
	Senate Sub	IncOTI	Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	80.0									
	Senate Sub	IncOTI	Five Year Program of Wolf Removal, Moose Radiocollaring and Community Harvest Assessment	95.0	0.0	5.0	75.0	15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	95.0									
	Senate Sub	IncOTI	Wolf and Bear Control on Private Lands	150.0	0.0	10.0	120.0	20.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									
	Senate Sub	IncOTI	Bear Removal Program on the North Slope	130.0	0.0	10.0	110.0	10.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	130.0									
	Senate Sub	Inc	Increase for Intensive Management program for game for harvest	102,550.0	0.0	0.0	0.0	0.0	0.0	102,550.0	0	0	0
			1004 Gen Fund (UGF)	102,550.0									
			* Allocation Difference *	103,663.7	270.1	54.9	653.7	135.0	0.0	0.0	102,550.0	3	0
			Wildlife Conservation Special Projects										
	Senate Sub	Inc	Biological Research on Species Potentially Identified as Endangered Species	150.0	0.0	10.0	125.0	15.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	150.0									

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Wildlife Conservation (continued)													
Wildlife Conservation Special Projects (continued)													
* Allocation Difference *			150.0	0.0	10.0	125.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			103,813.7	270.1	64.9	778.7	150.0	0.0	0.0	102,550.0	3	0	0
Administration and Support													
Fish and Game Boards and Advisory Committees													
Increase Fish & Game Advisory Committee	Senate Sub	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Meetings by Two per Year													
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence													
Five Year Harvest Study on Lower Kuskokwim	Senate Sub	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
Caribou													
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			120.0	30.0	70.0	19.0	1.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			103,632.6	425.1	134.9	859.0	201.1	130.0	0.0	101,882.5	3	0	0
**** All Agencies Difference ****			103,632.6	425.1	134.9	859.0	201.1	130.0	0.0	101,882.5	3	0	0

Column Definitions

House (FY12 House) - The version of the FY2012 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY12 operating bill adopted by the Senate Finance Subcommittee.